

**COMMUNITY INFRASTRUCTURE LEVY (CIL) Overview of CIL Income and Spend
Overview of CIL Income and Spend 1st January 2012 – 31st March 2018**

Annual CIL Income

Community Infrastructure Levy Allocations		Community Infrastructure Levy Collected						Total Income
		Per financial year						
Allocation	Percentage	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	
Administration Fee	5%	£6,599.39	£29,042.70	£93,500.14	£192,098.08	£250,067.74	£407,967.26	£979,275.31
Neighbourhood Fund ¹	15 or 25% Neighbourhood Fund ²	N/A	£17,912.35	£270,379.09	£569,672.91	£747,207.77	£1,185,712.22	£2,790,884.35
<i>Remaining CIL is allocated as follows:</i>								
Strategic Infrastructure Funding	10% of remaining	£12,538.85	£53,389.89	£150,612.35	£308,019.06	£400,407.92	£656,566.57	£1,581,534.65
Local Infrastructure Funding	90% of remaining	£112,849.65	£480,509.05	£1,355,511.19	£2,772,171.58	£3,603,671.31	£5,909,099.10	£14,233,811.88
Total	100%	£131,987.89	£580,853.99	£1,870,002.77	£3,841,961.63	£5,001,354.74	£8,159,345.15	£19,585,506.19

¹*Please Note: The Neighbourhood Fund only applies to development where the CIL Liability Notice (usually issued shortly after approval of the Planning Application) has been issued on or after the 25th April 2013.*

²*15% where there is no formal Neighbourhood Plan (capped at £100.00* per Council Tax paying dwelling) and 25% where there is a formal Neighbourhood Plan.*

Amount specified is correct provided the locations within which Neighbourhood Fund is committed do not reach the specified cap.

**note that the £100 cap is subject to indexation as per Regulation 59A(7) in the National CIL Regulations (as amended)*

This information was correct as of 31st March 2018. The CIL administration system is continuously updated.

Annual CIL Spend

Community Infrastructure Levy Allocations		Community Infrastructure Levy Spend								
		Each financial year <i>May include CIL previously collected</i>						Total Spend	Total Allocated	Total Banked
Allocation	Percentage	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18			
Administration Fee	5%	£0.00	£35,642.09	£85,574.03	£193,794.66	£252,737.72	£282,890.00	£850,638.50	£0.00	£0.00
Neighbourhood Fund ¹	15 or 25% Neighbourhood Fund ²	£0.00	£0.00	£0.00	£12,818.00	£20,155.54	£7,829.21	£40,802.75	£1,561,782.50	£0.00
<i>Remaining CIL is allocated as follows:</i>										
Strategic Infrastructure	10% of remaining	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£270,556.30	£1,310,978.35
Local Infrastructure	90% of remaining	£0.00	£0.00	£11,500.00	£2,359.80	£0.00	£29,369.00	£43,228.80	£2,483,006.69	£11,707,576.39
Total	100%	£0.00	£35,642.09	£97,074.03	£208,972.46	£272,893.26	£320,088.21	£934,670.05	£4,315,345.49	£13,018,554.74

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²**15% where there is no formal Neighbourhood Plan (capped at £100.00* per Council Tax paying dwelling) and 25% where there is a formal Neighbourhood Plan.**

**note that the £100 cap is subject to indexation as per Regulation 59A(7) in the National CIL Regulations (as amended)*

This information was correct as of 31st March 2018. The CIL administration system is continuously updated.

Summary of Infrastructure Allocated CIL Funding and Delivered using CIL Funding

Ongoing

Infrastructure Project	Location	Date of commencement	Progress	Total CIL allocation	Intended date of completion	CIL allocated as of 31/12/2018
CIL Administration	N/A	01/01/2012	On-going administration of CIL.	N/A	On-going	5% of CIL (Administration).
CIL Neighbourhood Fund	N/A	25/04/2013	On-going provision of Neighbourhood Fund to Town and Parish Councils.	N/A	On-going	15-25% of CIL (Neighbourhood Fund).
CIL Local	Condover Parish	2017	Multi Use Games Area Dorrington	£45,000	On-going	£45,000 of CIL (Local)
CIL Local	Whitchurch Rural Parish	2017	Speed reduction through Ash Parva	£3,000	On-going	£3,000 of CIL (Local)
CIL Neighbourhood Fund	Whitchurch Rural Parish	2017	Speed reduction through Ash Parva	£1,500	On-going	£1,500 of CIL (Neighbourhood Fund)
CIL Local	Shrewsbury	N/A	Shrewsbury Integrated Transport Package and A5 Junction improvements	£4,269,560.00	On-going	£270,556.30 of CIL (Strategic) £2,435,006.69 of CIL (Local)
			Other Infrastructure Projects	£339,012.00	On-going	

Completed

Infrastructure Project	Location	Date of commencement	Progress	Date of completion	Total cost	CIL allocated
Renshaw Field, Clive	Clive Parish	2014	Completed	2014	£82,000.00	£11,500.00 of CIL (Local).
Erection of MUGA style equipment	Shifnal Parish	2015	Completed	2015	N/A	£12,713.00 of CIL (Neighbourhood Fund).
Provision of seven street lights in Claverley	Claverley Parish	2015	Completed	2015	£5,560.20	£2,359.80 of CIL (Local)

Scout funding, Minsterley	Minsterley Parish	2015	Completed	2016	£105.00	£105.00 of CIL (Neighbourhood Fund)
Contribution to extension of Little Ness Car Park	Great Ness & Little Ness	2016	Completed	2016	N/A	£1,800.93 of CIL (Neighbourhood Fund)
New cricket nets – B H Cricket Club	Bomere Heath	2016	Completed	2016	£5,000.00	£5,000.00 of CIL (Neighbourhood Fund)
Play area surfacing, signs at Badgers Green. Skate ramp refurbishment, lighting improvements and litter bins	Llanymynech and Pant	2016	Completed	2016	£10,993.00	£10,993.00 of CIL (Neighbourhood Fund)
Enlarging & resurfacing car park near Village Hall	Farlow	2016	Completed	2016	N/A	£1,191.66 of CIL (Neighbourhood Fund)
Levelling & resurfacing of Norbury Village Hall car park	Norbury	2016	Completed	2016	£451.32	£451.32 of CIL (Neighbourhood Fund)
Community street lights	Stoke upon Tern	2016	Completed	2016	N/A	£393.63 of CIL (Neighbourhood Fund)
Architects plans for proposed car park	Upton Magna	2016	Completed	2016	£325.00	£325.00 of CIL (Neighbourhood Fund)
Replacement of Russels Meadow Sports Pavillion	Church Stretton	2016	Completed	2017	£178,138	£23,535.00 of CIL (Local)
Replacement of Russels Meadow Sports Pavillion	Church Stretton	2016	Completed	2017	N/A	£3,609.50 of CIL (Neighbourhood Fund)
Replacement of 3 wooden benches	Adderley	2017	Completed	2017	£1,026.00	£1,026.00 of CIL (Neighbourhood Fund)
Maintenance & Improvements to Trefarclandd Cemetery	Oswestry Rural	2017	Completed	2017	N/A	£2,120.31 of CIL (Neighbourhood Fund)
Lawnmower purchase for maintenance of graveyard	Upton Magna	2017	Completed	2017	N/A	£773.40 of CIL (Neighbourhood Fund)

Provision of all-weather track to lower field Aston Green, Aston on Clun	Hopesay	2017	Completed	2017	£8,836.00	£5,834.00 of CIL (Local)
Provision of all-weather track to lower field Aston Green, Aston on Clun	Hopesay	2017	Completed	2017	N/A	£300.00 of CIL (Neighbourhood Fund)

Disclaimers:

- CIL income allocated to the 'Strategic Infrastructure Fund' will be pooled to deliver those strategic infrastructure priorities identified through the Place Plan and the Local Plan process.
- The delivery of Strategic Infrastructure is a priority within Shropshire (as supported within the Shropshire Core Strategy). In locations where the 'Strategic Infrastructure Fund' is not sufficient to deliver necessary strategic infrastructure, the use of the 'Local Infrastructure Fund' to deliver Strategic Infrastructure may be agreed with the relevant Town and Parish Councils.
- The 'Local Infrastructure Fund' generated within an area may be spent outside of the local area where agreed locally and where the identified infrastructure priorities support this approach.
- The CIL liability associated with certain Planning Applications may be subject to change where the calculation of the CIL levy is based on Council calculations (where no CIL Form 0: Determination of CIL Liability has been submitted) and the liable person(s) subsequently submit a completed CIL Form 0. This is because the Council cannot assume that existing buildings are 'in use' and therefore deductible floorspace.

A calculator will shortly be available on our website that will allow you to calculate how much CIL will be available locally from each development and based on the total collected/committed within an area.

Overview of how CIL monies will be distributed in Shropshire:

CIL Fund	Proportion of total funds	Responsible party	Area for spend
Administrative fee	5%	Shropshire Council	Administrative expenses incurred during the implementation and enforcement of CIL.
Neighbourhood Fund	- 25% where there is a Neighbourhood Plan or Neighbourhood Development Order. - 15% where there is not a Neighbourhood Plan (capped at £100 per council tax dwelling).	Town and Parish Councils	Provided directly to the local Town/Parish Council to fund locally identified infrastructure projects. <i>Please Note: The Neighbourhood Fund only applies to development where the CIL Liability Notice (usually issued shortly after approval of the Planning Application) has been issued on or after the 25th April 2013.</i>

Of the remainder:

Strategic Infrastructure Funding	10%	Shropshire Council in conjunction with infrastructure providers	Strategic infrastructure priorities across Shropshire.
Local Infrastructure Funding	90%	Shropshire Council in conjunction with Town/Parish Councils	Local infrastructure priorities to meet the infrastructure needs in the area where development takes place, as identified by Town/Parish Councils within their Place Plans.