

Shropshire Council Annual Infrastructure Funding Statement

For the reported year 2021-22
(1st April 2021 - 31st March 2022)

December 2022

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Introduction

This Annual Infrastructure Funding Statement (the Statement) reports on the developer contributions which Shropshire Council has received, allocated and spent during the reported year. For this Statement, the reported year refers to the previous financial year. For clarification, this is between 1st April 2021 and 31st March 2022. Any authority which receives a contribution from development through the Community Infrastructure Levy (CIL) or Section 106 planning obligations (S106) must publish an Annual Infrastructure Funding Statement on their website each year.

CIL is a charge on new development to help fund supporting infrastructure across Shropshire, and was adopted by Shropshire Council on 1st January 2012. CIL is chargeable in Shropshire on developments which propose one or more new dwellings (with the exception of affordable housing), or create more than 100m² of new floorspace through residential extensions or annexes for existing residential properties. In Shropshire, CIL is not chargeable on commercial development. Further information on CIL and how it is collected can be found on the [website](#).

S106 planning obligations are legal agreements which were entered into to mitigate the impacts of a development. This is through a planning agreement entered into under [Section 106 of the Town and Country Planning Act 1990](#) by a person with an interest in the relevant land and Shropshire Council.

Both CIL and S106 planning obligations are used by Shropshire Council to collect developer contributions to fund infrastructure. Providing reports on these developer contributions will help local communities and developers to see how contributions have been used and how any future contributions may be spent.

The Statement consists of the following three sections:

- **The CIL Report** – sets out the CIL receipts, funding allocations and CIL spend for the reported year
- **The S106 Report** – sets out the receipts from S106 planning obligations, funding allocations and S106 spend for the reported year
- **The Infrastructure List** – sets out the infrastructure projects or types of infrastructure which Shropshire Council may fund wholly or partly by CIL. This provides a narrative for how CIL may be used in future

This Statement provides a snapshot for the collection and spend of developer contributions for the financial year 2021-22. Through the Infrastructure List, this Statement shows the context and intentions of Shropshire Council for the use of developer contributions. It is important to note that infrastructure planning changes over time and priorities for the use of developer contributions can also change. Future Statements will provide updated data for CIL and S106 receipts for each financial year, whilst providing an updated Infrastructure List. The infrastructure priorities listed in this Statement will be reviewed on an ongoing basis, in combination with regular reviews undertaken of the Place Plans.

There are a number of terms used throughout the Statement where their definition or application may not be clear. These terms have been defined in the Glossary which can be found at the end of the Statement.

CIL Report

- a) The total value of CIL set out in all Demand Notices issued in the reported year was **£11,827,427.98**. Please note Shropshire Council has adopted a CIL instalment policy (see [here](#) for further information) which means a proportion of this amount would not have been due for payment within the reported year.
- b) The total amount of CIL receipts within the reported year was **£8,227,636.40**.
- c) The total amount of CIL receipts collected by the authority prior to the reported year but not allocated to a specific project was **£13,867,979.83**.
- d) The total amount of CIL receipts collected by the authority applied in the reported year was **£5,110,531.66**.
- e) The total amount of CIL expenditure for the reported year was **£5,110,531.66**. This includes:-
- i. Administration expenses - £410,983.55
 - ii. Monies spent by Shropshire Council from the CIL Local and Strategic funds - £3,522,733.91
 - iii. Monies passed to parish and town councils as the Neighbourhood Fund - £1,176,814.20
- f) The total amount of CIL receipts, whenever collected, which were allocated but not spent during the reported year was **£12,897,374.31**.
- g) In relation to CIL expenditure for the reported year, summary details of
- i. The items of infrastructure on which CIL (including land payments) has been spent, and the amount of CIL spent on each item. Please note that no land payments were collected in the reported year.

Applied Administration	£410,983.55
Applied Neighbourhood Fund	£1,176,814.20
Education Facilities	£2,263,039.71
Highways Infrastructure	£1,175,493.40
Other Community Infrastructure	£84,200.80
Total	£5,110,531.66

- ii. The amount of CIL spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part) in the reported year was **£0.00**.
 - iii. The amount of CIL collected to support necessary administrative expenses in the reported year was **£410,983.55**. This amount was 5% of CIL collected in the reported year.
- h) In relation to CIL receipts, whenever collected, which were allocated to a project but not spent during the reported year - summary details of the items of infrastructure on which CIL has been allocated, and the amount of CIL allocated to each item:

Highway Infrastructure	£7,083,112.43
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Flood Alleviation and Drainage	£900,000.00
Education	£3,276,856.79
Medical Facilities	£474,513.70
Other Community Infrastructure	£1,162,891.39
Total	£12,897,374.31

i) The amount of CIL passed to

- i. Any parish or town council under regulation 59A or 59B (neighbourhood fund) up to 31st March 2022 was **£4,997,370.73**.
- ii. Any person under regulation 59(4) (CIL passed to a third party to spend on infrastructure) during the reported year was **£0.00**

j) Summary details of the receipt and expenditure of CIL to which regulation 59E or 59F applied during the reported year.

- i. The total CIL receipts collected by Shropshire Council under regulation 59E (Recovery of CIL passed to local councils if not spent within 5 years) during the reported year was **£0.00**
- ii. The total CIL receipts collected by Shropshire Council under regulation 59F (Use of CIL in an area to which regulations 59A and 59B do not apply) during the reported year was **£0.00**.
- iii. The amount of CIL allocated or spent on items of infrastructure to which regulations 59E and 59F applied was **£0.00**.

k) Summary details of any notices served in accordance with regulation 59E

- i. The total value of CIL receipts requested from parish and town councils under regulation 59E was **£0.00**
- ii. The total value of funds not yet recovered from parish and town councils at the end of the reported year under regulation 59E was **£0.00**.

l) The total amount of –

- i. CIL receipts retained at the end of the reported year was **£34,305,136.14**
- ii. CIL receipts for the reported year to which regulations 59E or 59F applied retained at the end of the reported year was **£0.00**.
- iii. CIL receipts prior to the reported year to which regulations 59E or 59F applied retained at the end of the reported year was **£0.00**.

S106 Report

- a) The total amount of money to be provided under any planning obligations which were entered into during the reported year was **£3,757,964.00**

Please Note:

- 1) The words 'entered into' are interpreted as meaning Agreements issued by the Council
- 2) A number of these Agreements have been issued in connection with outline planning applications. As such, the exact amount of S106 contributions payable to the Council is not specified in the Agreement. This is only confirmed at Reserved Matters stage. The figure quoted above is therefore subject to change.

- b) The total amount of money under any planning obligations which was received during the reported year was **£2,692,858.65** (cash basis)

- c) The total amount of money under any planning obligations which was received before the reported year which has not been allocated by Shropshire Council is **£9,905,502.20**

- d) Summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year:

Details of Non-monetary contributions which are not required by Paragraph 3 of Schedule 2 of the CIL Regulations (as amended):

- Affordable Housing
- Public Open Space
- School Parking Land
- Public Footpath
- Provision & Maintenance of dog bins
- Provision of SSSI Leaflet
- Provision of Towpath connection
- Habitat Management
- Biodiversity Enhancement Land
- Link Road Reserved Land
- Provision of SUDs

- i. In relation to affordable housing, the total number of units which will be provided under planning obligations entered into during the reported year was **88**.

Please note this figure does not include affordable housing which has been provided through single plot exception schemes or 100% affordable housing schemes

- ii. In relation to educational facilities, the number of school places for pupils which will be provided under planning obligations entered into during the reported year was **zero**

- e) The total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure was **£4,979,619.51**;

The use of the word 'allocated' has been interpreted in terms of what was allocated in the Capital Programme at the start of the reported year, i.e. what was budgeted to be funded through S106, less what was actually spent, giving the total of what was allocated/budgeted but not spent – as per the table below:

Budget/Allocated to capital programme – 2021/22	-
Budget/Allocated to capital programme – 2021/22	£5,260,766.00
Spent/Allocated as funding	- £281,146.29
Total amount of money allocated/budgeted but not spent	£4,979,619.51

f) The total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend) was **£349,444.81**

Capital	£281,146.49
Revenue	£43,298.32
Returned / Transfer to Third Parties	£25,000.00
Total expenditure/transferred	£349,444.81

g) In relation to money (received under planning obligations) which was allocated by the authority but not spent during the reported year, summary details of the items of infrastructure on which the money has been allocated, and the amount of money allocated to each item;

	Budget in Capital Programme	Commitments	Spent / allocated 2021/22	Difference – not 'spent' during reported year
Highways Infrastructure	£536,782.00		-£618,364.65	£1,155,146.65
Affordable Housing	£1,500,000.00		£352,518.81	£1,147,481.19
Play Areas / Community Facilities / Open Spaces / Estate Maintenance			-£135,600.44	-£135,600.44
Education	£3,223,984.00		£411,391.89	£2,812,592.11
Total	£5,260,766.00		-£281,146.49	£4,979,619.51

h) In relation to money (received under planning obligations) which was spent by the authority during the reported year (including transferring it to another person to spend), summary details of—

- (i) The items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item;

Returned / Transferred to third parties

Returned - Highways / Car Parks / Environmental	£25,000.00
Invoice written off	£0.00
Transferred to third parties	£0.00
Total Returned / Transferred to third parties	£25,000.00

Expenditure

Capital	
Affordable Housing	£352,518.81
Highways / Car Parks / Environmental	-£586,817.65
Play Areas / Community Facilities / Open Spaces / Estate Maintenance	£135,600.44
Education	£411,391.89
Revenue Expenditure from Capital	
Affordable Housing	-
Highways / Car Parks / Environmental	-
Play Areas / Community Facilities / Open Spaces / Estate Maintenance	-
Education	-
Capital Admin charge	
Affordable Housing	£34,473.32
Highways / Car Parks / Environmental	-
Play Areas / Community Facilities / Open Spaces / Estate Maintenance	-
Education	-
Commuted Sums	
Applied Capital	-£31,547.00
Applied Revenue	£8,825.00
Total Expenditure	£324,444.81
Total Expenditure / Returned / Transferred	£349,444.81

- (ii) The amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, was **£0.00**.
- (iii) The amount of money (received under planning obligations) spent in respect of monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations;

Applied Capital*	-£2,700.00
Applied Revenue	£34,473.32

*Note: This was applied in 2020-21 financial year, and subsequently 'unapplied' in 2021-22.

- i) The total amount of money (received under any planning obligations) during any year which was retained at the end of the reported year was **£18,208,571.66**. Of this retained money, the amount allocated for the purposes of longer term maintenance ("commuted sums") was **£1,082,130.05**

Infrastructure List

This infrastructure list sets out the potential infrastructure projects or types of infrastructure which Shropshire Council intends to be wholly or partly funded by the Community Infrastructure Levy (CIL). This refers to the use of the CIL local and strategic funds by Shropshire Council. This report will not dictate how Shropshire Council must spend CIL, but will set out Shropshire Council's intentions.

The intention is for the infrastructure list to be reviewed regularly. Future iterations of the list will include additional infrastructure projects where they are considered necessary to support new development. For clarity, items not included on this infrastructure list can continue to be CIL funded in advance of being included in any future infrastructure list.

The CIL neighbourhood fund is distributed to local town and parish councils who are able to directly spend this money on infrastructure to support development within their local areas. Any potential neighbourhood fund spend is therefore not detailed here.

CIL income from new development can be spent on anything that constitutes "infrastructure" as defined by Regulation 216 of the 2008 Planning Act and the CIL Regulations (as amended). This includes but is not limited to roads and other transport facilities, flood defences, schools and other educational facilities, medical facilities, sporting and recreational facilities, and open spaces.

Shropshire Council recognises that infrastructure needs vary from place to place and priorities vary over time in response to different development pressures. Shropshire's infrastructure requirements are detailed within Shropshire's Strategic Infrastructure and Implementation Plan and the supporting Place Plans. A regular process of review is well established for these which ensures widespread and positive engagement with both Infrastructure Partners and Parish and Town Councils in identifying and prioritising Shropshire's infrastructure requirements. The Strategic Infrastructure and Implementation Plan and supporting Place Plans therefore provide a robust evidence base to assist in the targeted use of developer contributions as well as a mechanism for coordinating all available resources around an agreed set of priorities within a particular place.

In combination with the Strategic Infrastructure and Implementation Plan and the Place Plans, the Infrastructure List sets out how Shropshire Council intends to spend CIL in future by identifying infrastructure projects which may be able to benefit from CIL funding.

Please note the Infrastructure List is not exhaustive. CIL Local and Strategic Funds may be spent on infrastructure projects not included on the Infrastructure List. The Infrastructure List provides an indication of the infrastructure projects which CIL funds may be spent on. The Infrastructure List does not dictate how CIL will be spent by Shropshire Council, but does set out the intentions of Shropshire Council for how the CIL Local and Strategic Funds may be spent. The Infrastructure List will be reviewed as part of the Annual Infrastructure Funding Statement for the next reported year which will be published prior to 31st December 2023.

The Infrastructure List is split into two parts. Part 1 of the List outlines the projects where CIL funds have been allocated to a specific item or project but not yet spent. Some of these projects may have already received CIL funding but are due to receive further funding following the publication of this statement. Part 2 of the List sets out the aspirational projects where no CIL funding has yet been allocated, but Shropshire Council may intend to provide CIL funding for these projects in future.

Infrastructure List Part 1 – projects with allocated CIL to be spent

Scheme Title	Total CIL Funding approved to scheme	Spend to 31/03/22	Remaining Commitment in Capital Programme	Approved but not yet in Capital Programme	Notes
	£	£	£	£	
Highways Infrastructure Schemes					
Shrewsbury Integrated Transport Plan (SITP)	4,054,000.00	2,055,565.34	1,998,434.66	0	Part of larger £13.7m Investment. Project is coming to final completion with the final stage of signage being completed. Final accounts being agreed with various contractors. It is expected that the scheme will complete on budget.

Oswestry Innovation Park Infrastructure	2,192,487.00	802,959.02	1,389,527.98	0	Part of larger £33m investment plan. First stage of Mile End Roundabout upgrade complete. Second phase of Pedestrian Footbridge installation in development and third stage of Innovation Park infrastructure being developed following planning approval.
Shifnal Town Centre Public Realm and Highway Improvement Works	1,887,779.00	176,407.62	1,711,371.38		Part of larger £3.3m project. Project now coming to completion - final accounts expected on budget
Highways Local Network Safety Schemes	2,065,802.00	450,186.21	1,615,615.79		See Local Network Safety Schemes section on Page 13 for full list
Haughmond School - Road Safety Improvements	355,000.00	18,071.25	336,928.75		In delivery
Oxon Link Road - Churncote Roundabout Upgrade	300,000.00	268,974.13	31,025.87		Design stage complete - planning application submitted awaiting decision

Scheme Title	Total CIL Funding approved to scheme	Spend to 31/03/22	Remaining Commitment in Capital Programme	Approved but not yet in Capital Programme	Notes
	£	£	£	£	

Community Infrastructure Schemes					
Local Community Infrastructure	1,463,020.40	525,129.01	291,652.00	646,239.39	See Local Community Infrastructure on Page 15 for full list
Countywide Electric Vehicle Charging Points Installation	300,000.00	0.00	0.00	300,000.00	Part of larger £1.5m project. In delivery
Whitchurch Drainage Improvement Scheme	900,000.00	0.00	0.00	900,000.00	
Whitchurch Medical Practice	490,000.00	15,486.30	474,513.70		Part of larger £5.4m investment - scheme construction being undertaken by Wrekin Housing as part of wider site development, Currently in progress.

Scheme Title	Total CIL Funding approved to scheme	Spend to 31/03/22	Remaining Commitment in Capital Programme	Approved but not yet in Capital Programme	Notes
	£	£	£	£	
Education Infrastructure Schemes					
Hadnall Primary - Classbase Expansion	396,867.00	365,039.96	31,827.04		Scheme complete awaiting final account settlement
West Felton Primary School - Hall Expansion	250,000.00	0.00	250,000.00		Design and Build Contractor appointed - planning permission required before construction start

New Primary Provision - Bowbrook, Shrewsbury	2,250,000.00	0.00	2,250,000.00		Part of larger £7.5m investment. Lead developer is the Department for Education. Planning permission agreed and project commenced on site.
Meole Brace Secondary School, Shrewsbury - Classbase Expansion	2,000,000.00	1,597,793.20	402,206.80		Scheme complete awaiting final account settlement
Sundorne Infants School, Shrewsbury - Classbase Expansion	294,640.00	291,817.05	2,822.95		Scheme complete awaiting final account settlement
Whittington Primary School - Classbase Expansion	800,000.00	0.00	0.00	800,000.00	Scheme approved as part of Capital Strategy Feb 22

Highways Local Network Safety Schemes

Placeplan	Project Name	Approved Budget	Spend 20/21	Spend 21/22	Budget 22/23	Budget 23/24
		£	£	£	£	£
Church Stretton	Church Stretton - Acton Burnell Pavement Extension	8,525.00			8,525.00	
Cleobury Mortimer	Cleobury Mortimer - Neen Savage/Ford Drainage Redesign	11,000.00	1723.89		9,276.11	
Craven Arms	Craven Arms - Diddlesbury School Parking Access	11,713.00			11,713.00	
Ellesmere	Ellesmere - Welshampton Pedestrian Crossing	39,500.00			39,500.00	
Market Drayton	Market Drayton - Sutton Upon Tern/Woodeaves A529 Safe Pedestrian Route	37,000.00			37,000.00	

Market Drayton	Market Drayton - Hinstock Puffin Crossing	30,000.00			30,000.00	
Minsterley and Pontesbury	Minsterley & Pontesbury - A488 Junction Improvements	40,000.00		2664.73	37,335.27	
Minsterley and Pontesbury	Minsterley & Pontesbury - Mary Webb School Traffic Safety	10,864.00	4223.89	6639.76	0.35	
Oswestry	Oswestry - Knockin Pedestrian Crossing	32,000.00			32,000.00	
Oswestry	Oswestry - St Martins Roundabout Improvements	52,500.00	1000	11386.5	40,113.50	
Shrewsbury	Shrewsbury - Baschurch, Eyton Lane Safety Improvements	36,000.00	6619.75	17459.3	11,920.95	
Shrewsbury	Bomere Heath - Forton Heath Speed Reduction	23,500.00			23,500.00	
Bridgnorth	Bridgnorth - Underhill Street Signal Enhancement	40,000.00	1306.51	6333.6	32,359.89	
Broseley	Broseley - LTP Bridge Road Weight Limit and Footpath	40,000.00			40,000.00	
Broseley	Broseley - Housing Deelopment Roundabout Re-modelling	100,000.00			20,000.00	80,000.00
Church Stretton	Chuch Stretton - A49 and B5477 Highway Improvements	85,000.00			85,000.00	
Cleobury Mortimer	Cleobury Mortimer - A4117 Vaughan Road New Footpath	60,500.00		9956.26	50,543.74	
Cleobury Mortimer	Cleobury Mortimer - B4363/B4194 Speed Restrictions	60,000.00			20,000.00	40,000.00
Cleobury Mortimer	Cleobury Mortimer - Six Ashes Highway Improvements	60,000.00			20,000.00	40,000.00
Ellesmere	Ellesmere - Willowbrook Highway Improvements	15,000.00		1643.93	13,356.07	
Highley	Highley - B4555 Highway Improvements	20,000.00		6000.51	13,999.49	
Ludlow	Ludlow - Gravel Hill Junction Improvements	60,000.00	1883.21	26587.57	31,529.22	

Ludlow	Ludlow - B4361 Corve Street - Puffin Crossing	72,000.00			72,000.00	
Ludlow	Ludlow - Rocks Green, Ludlow - Pedestrian Crossing Improvements	45,000.00			45,000.00	
Market Drayton	Market Drayton - A51 London Road Pelican Crossing	32,000.00			32,000.00	
Market Drayton	Market Drayton - Frogmore Road Pelican Crossing	40,000.00		37203.55	2,796.45	
Oswestry	Oswestry - Ruyton X1 Towns HGV Management	225,000.00		20289.06	54,710.94	150,000.00
Shrewsbury	Shrewsbury - Abbey Foregate contraflow Cycle System	65,000.00		4058.3	60,941.70	
Shrewsbury	Shrewsbury - Bell Lane/Dark Lane Bridge ramp & cycle lanes	10,000.00			10,000.00	
Shrewsbury	Shrewsbury - Castle Bridge to Newpark Road upgrade for Cycle Route	20,000.00	724.07	476.71	18,799.22	
Shrewsbury	Shrewsbury - Castle Bridge Link Cycle Route and Usage	39,000.00			39,000.00	
Shrewsbury	Shrewsbury - Pritchard Way upgrade for pedestrian route	30,000.00			30,000.00	
Shrewsbury	Shrewsbury - Weeping Cross Pedestrian and Cycle Upgrade	9,000.00			9,000.00	
Shrewsbury	Shrewsbury - Longden Road widening towards Meole School	20,000.00			20,000.00	
Shrewsbury	Shrewsbury - Belle Vue Road Pelican Crossing	40,000.00		22063.49	17,936.51	
Shrewsbury	Shrewsbury - Radbrook Road Cycle Lane & Traffic Calming	35,000.00			35,000.00	
Shrewsbury	Shrewsbury - Cross Houses to Atcham Quite Lane	150,000.00			20,000.00	130,000.00
Shrewsbury	Shrewsbury - Battlefield Road/Arlington Way New Signals Upgrade	40,000.00			40,000.00	
Wem	Wem - B5476 Highway Safety Improvements	29,700.00		2154.96	27,545.04	

Wem	Wem - A53 Highway Safety Improvements	25,000.00		767.59	24,232.41	
Shrewsbury	Shrewsbury - Traffic and Transport Assessment	50,000.00		41,019.07	8,980.93	

Local Community Infrastructure

These have been approved by Shropshire Council but not yet paid.

Placeplan	Project Name	CIL to be spent
		£
Bridgnorth	Bridgnorth – Additional burial land for cemeteries expansion	90,000.00
Broseley	Broseley – Cemeteries extension	188,000.00
Cleobury Mortimer	Cleobury Mortimer - Love Lane Play Park Expansion	20,611.39
Market Drayton	Market Drayton - Croft Way Play Area Extension	50,000.00
Market Drayton	Market Drayton – Stoke upon Tern Dutton Close Play Area	22,000.00
Shifnal	Shifnal, Haughton Road, LEAP Play Equip	45,000.00
Shrewsbury	Shrewsbury – Community Football Hub - balance	66,000.00
Shrewsbury	Shrewsbury – Condoover village sports ground facilities	45,000.00
Shrewsbury	Shrewsbury Meole Brace Secondary -Replace Artificial Pitch	19,628.00

Part 2 – aspirational projects currently with no CIL allocations, but may benefit from future CIL funding

Placeplan	Project Details
Albrighton	Flood Risk Management Infrastructure Provision
Albrighton	Primary School Place Provision
Bishops Castle	Improvements to mobile signal and reliability across placeplan area
Bishops Castle	Traffic calming through Chirbury and Marton
Bishops Castle	Improvements to A488 through the Place Plan area including: through historic centre of Clun; through Worthen with Shelve Parish in the Hope Valley; speed restriction of 30mph at crossroads in Bishop’s Castle leading to the Community College; junctions to Shelve and Priest Weston
Bishops Castle	Traffic calming, pavement and junction improvements on B4386 (Worthen and Brockton)

Bridgnorth	Flood risk management infrastructure –central Bridgnorth area close to the River Severn may require some form of flood defence
Bridgnorth	Flood risk management infrastructure (Ditton Priors)
Bridgnorth	Primary school place provision –capacity exists within the town to meet demand, but some funding may be required to bring existing pupil accommodation up to full teaching capacity (Bridgnorth)
Bridgnorth	A454 Bridgnorth –Worfield Road, and section from Hermitage Roundabout to Staffordshire county boundary. This is a major route to Wolverhampton, and use is heavy and increasing due to sand and gravel extraction at Cannebuff, potential development at Stanmore, Swancote Energy, and Bridgnorth Rugby Club (Worfield and Rudge)
Church Stretton	Flood risk management infrastructure at Hillside housing development (Church Stretton)
Church Stretton	Flood risk management infrastructure at Sandford Road and the Railway Station, as a structural issue with the capacity of the storm drain is causing flooding to properties at the bottom of the railway. The drain by the Police Station does not have capacity for the amount of surface water and needs upgrading (Church Stretton)
Craven Arms	Flood risk management infrastructure (Craven Arms)
Ellesmere	Flood risk management infrastructure (Ellesmere Town) (Ellesmere Rural) (Hordley) (Cockshutt) <ul style="list-style-type: none"> • Investigate and resolve local land drainage issues which cause localised flooding to roads and property (Cockshutt-Cum-Petton) • Assessment of local flood risk- Local Flood Risk Management Strategy has identified that a number of properties in Dudleston Health may be at risk of flooding (Ellesmere Rural) • Drainage issues to the canal – flooding issues to be investigated, including the condition of the Mere Culvert which runs throughout the town, and flooding on Jebb Court (Ellesmere Town) (Ellesmere Rural)
Ludlow	Flood risk management infrastructure (Ludlow)
Market Drayton	Local highways improvements-extend footpath on Newcastle Road towards Gravenhunger Moss on A525 (Woore)

Market Drayton	Local highway improvements –footpath from Candle Lane to centre of Woore Village via A525 (Woore)
Market Drayton	Local highway improvements including: speed restrictions; improved footpath provision (including connecting Irelands Cross to Knighton along the B5026); extend and improve roadside pavements including on the A525 and A51; extension to the footpath on the eastern side of A51 northwards (Woore)
Market Drayton	Transport improvements –facilitate public transport for the elderly, vulnerable and young, support community transport initiatives (Woore)
Minsterley and Pontesbury	Local highway improvements, including speed and safety, public realm enhancements and sustainable travel, and also consideration of Pontesbury main road widening
Minsterley and Pontesbury	Review potential for traffic free links from Pontesbury onto Shrewsbury, to allow continuation of existing traffic free links from Minsterley to Pontesbury that have already been completed. Examine potential for these to link with new development on the west of Shrewsbury
Much Wenlock	Flood Risk Management Infrastructure at Hunters Gate (Much Wenlock)
Much Wenlock	Improvements to Gaskell Arms junction linked to preparations for the Ironbridge Power Station redevelopment.
Oswestry	Additional primary school place provision required during latter part of the plan period to accommodate planned growth shortfall (Oswestry Town)
Oswestry	Additional secondary school place provision (potential) – more detailed analysis of available accommodation at the Marches School is needed to confirm the actual requirements (Oswestry Town)
Oswestry	Flood risk management infrastructure (Gobowen) (Oswestry) (Whittington)
Shifnal	Flood risk management infrastructure –major risk (Shifnal)
Shrewsbury	Improve access / egress from both sides of the village on to the A49 at peak times by improvements to Hereford Road / Lyth Hill Road / The Common junction (Bayston Hill) (Column and Sutton –Shrewsbury Town)
Shrewsbury	Local highway improvements, traffic management, parking provision and speed and safety enhancements in Alberbury parish, including: <ul style="list-style-type: none"> • Traffic speed in Alberbury

	<ul style="list-style-type: none"> • The need for a speed limit in Wattlesborough / Halfway House • Introduction of Quiet Lanes • The need for pedestrian crossings at both Alberbury and Wattlesborough Village Halls
Shrewsbury	<p>Local highway improvements, including speed and safety, public realm enhancements and sustainable travel in Baschurch. This can include:</p> <ul style="list-style-type: none"> • Footway between Walford College and Baschurch Village • Improve main road crossings within the town • Provide pedestrian crossings or raised pedestrian walkways across the Shrewsbury Road near to the Spar convenience store; the Doctors Surgery in Prescott; and in the vicinity of All Saints way development, to provide safe crossing points with traffic calming near the surgery and Spar • New pedestrian crossing at development on All Saint’s Way. • Reduce the volume of school traffic by encouraging walking and cycling • Improve the condition of pavements and hedges • Develop footpath at Western Lullingsfields from the school to the church • Improve general road maintenance. • Increase speed enforcement – including speed sensors • Give Way to northbound traffic on the north side of the buildout on Shrewsbury Road at the Eyton Lane and Church Road crossroads
Shrewsbury	<p>Local highway improvements in Hanwood parish, including:</p> <ul style="list-style-type: none"> • Maintain and improve traffic calming measures on A488 • Low bridge height advance warning signs on A5 approaching A488 • Review road markings and signage at Edgebold Roundabout • Replace rotational Vehicle Activated Signs with permanent VAS at Hanwood Bank and St Thomas & St Anne’s School • Extend traffic calming measures from railway bridge to Hanwood Post Office • Improve the condition of footpaths. In particular, the surfaces of metalled

	<p>footpaths throughout the Parish, which are deteriorating</p> <ul style="list-style-type: none"> • Provide safe pedestrian access to existing sport and play facilities is a community priority • Introduce physical traffic calming measures on the A488 (following introduction of three VAS), particularly near to the school and on the railway bridge between Hanwood and Hanwood Bank (30mph limit throughout) • Widen the road splay to permit 2 vehicles to exit the A488 onto Edgebold roundabout • Introduce traffic calming measures in all the villages in the Parish • Provide a footpath and cycleway along Longden Road to join settlements • Engage with Police to ensure the enforcement of existing speed limits • Introduce new speed signs and limits, particularly within the settlements
Shrewsbury	<p>Local highway improvements in Longden parish, including:</p> <ul style="list-style-type: none"> • Introduce traffic calming measures in all the villages in the Parish • Engage with Police to ensure the enforcement of existing speed limits. • Introduce new speed signs and limits, particularly within the settlements. • Remind the local community of their responsibilities as road users
Shrewsbury	<p>Local highway improvements in Montford parish, including:</p> <ul style="list-style-type: none"> • Investigate the issue of speed of traffic on parish roads and for speed limits to be enforced • Need for vehicle activated signs on Forton Bank and Holyhead Road in Montford Bridge • Improving the footway / cycleway on Grange Bank (B4380) Bicton to Montford Bridge. This would include footpath widening
Shrewsbury	<p>Local highway improvements in Withington parish, including:</p> <ul style="list-style-type: none"> • Explore calming measure to reduce traffic speed • Reduce / halt the flow of HGVs through the narrow / unsuitable roads within the Parish

	<ul style="list-style-type: none"> • Work with local companies to enforce recognised HGV routes • Work with local farmers and estate managers to reduce road usage by large agricultural vehicles • Environmental weight restriction • Reduce number of potholes • Improve road drainage to avoid flooding • Reduce damage to road verges created by HGVs and large agricultural machinery
Shrewsbury	<p>Shrewsbury Sustainable Urban Extension South (SUE South) to include:</p> <ul style="list-style-type: none"> • On site infrastructure including roads and power • Shrewsbury Business Park Phase ii extension and Phase iii
Shrewsbury	Welshpool Road pedestrian and cycle links (Bowbrook –Shrewsbury Town)
Strategic infrastructure	Oxon Link Road
Wem	Flood risk management infrastructure (Wem Town)
Whitchurch	Flood risk management infrastructure (Whitchurch)

Glossary

Administrative fees/expenses (admin fund) - expenses incurred during the implementation and enforcement of CIL

Affordable Housing – as defined by the [Type and Affordability of Housing SPD](#). This refers to social rented, affordable rented, low cost home ownership and other intermediate housing which are provided to eligible households whose needs are not met by the open market. Will also include provisions to remain available at an affordable price for future eligible households

Allocate – a decision has been made by Shropshire Council to commit funds to a particular item of infrastructure or project

Collecting Authority – refers to the authority which collects CIL from new development. In this case, this is Shropshire Council

Community Infrastructure Levy (CIL) – a charge levied by Shropshire Council on new development. Funds are then used to help deliver infrastructure needed to support development

Demand Notice – a document issued to liable parties/developers to confirm when CIL is due for payment on a particular development

‘Entered into’ – refers to S106 planning agreements which were completed by Shropshire Council during the reported year

Infrastructure – defines what CIL can be spent on. This includes roads and other transport facilities, flood defences, schools and other educational facilities, medical facilities, sporting and recreational facilities and open spaces.

Implementation Plan - forms part of Shropshire’s local development plan. It provides clarity on the main infrastructure requirements for Shropshire's settlements, identifies whether developer contributions will be sought for each requirement, and sets out general principles as to whether these will be addressed through S106 Agreements, CIL or direct developer funding.

Land Payments – method of paying CIL through the provision of land by a developer or interested party which must then be used to deliver infrastructure.

Local Fund – the proportion of CIL used for local infrastructure priorities to meet the infrastructure needs in the area where development takes place, as identified by Town/Parish Councils within their Place Plans.

Neighbourhood Fund – the proportion of CIL provided directly to the local Town/Parish Council to fund locally identified infrastructure projects.

Place Plan – a document which focuses on local infrastructure needs in communities across Shropshire. Further information can be found on the [website](#).

Reported year – the financial year 2021-22. This is between the dates 1st April 2021 and 31st March 2022

Strategic Fund – the proportion of CIL used for strategic infrastructure priorities across Shropshire

Section 106 planning obligations (S106) - legal planning agreements which were entered into to mitigate the impacts of a development. Refers to Section 106 of the Town and Country Planning Act 1990

SUE – stands for sustainable urban extension. A site allocated in the local development plan which forms a major development extending an existing settlement