

**COMMUNITY INFRASTRUCTURE LEVY (CIL) Overview of CIL Income and Spend
Overview of CIL Income and Spend 1st April 2018 – 31st March 2019**

Annual CIL Income

Year	Allocation	Percentage	CIL Collection
2018-19	Admin	5%	£424,705.57
	Neighbourhood Fund ¹	15 or 25% ²	£1,257,917.77
	Strategic Fund	10% of remaining	£681,148.81
	Local Fund	90% of remaining	£6,130,339.25
	Total	100%	£8,494,111.40
Total (since 2012)	Admin	5%	£1,398,526.96
	Neighbourhood Fund ¹	15 or 25% ²	£4,032,390.37
	Strategic Fund	10% of remaining	£2,253,962.20
	Local Fund	90% of remaining	£20,285,659.76
	Total	100%	£27,970,539.29

¹ Please Note: The Neighbourhood Fund only applies to development where the CIL Liability Notice (usually issued shortly after approval of the Planning Application) has been issued on or after the 25th April 2013.

² 15% where there is no formal Neighbourhood Plan (capped at £100.00 per Council Tax paying dwelling) and 25% where there is a formal Neighbourhood Plan.

*Amount specified is correct provided the locations within which Neighbourhood Fund is committed do not reach the specified cap.
The above figures include Payment in Kind payments

This information was correct as of 31st March 2019. The CIL administration system is continuously updated.

Annual CIL Spend 2018-19

Year	Allocation	Percentage	Total CIL Allocated	Total CIL Spend
2018-19	Admin	5%	£0.00	£457,006
	Neighbourhood Fund ¹	15 or 25% ²	£1,121,137.02	£29,768.56
	Strategic Fund	10% of remaining	£219,444.00	£0.00
	Local Fund	90% of remaining	£178,557.00	£731,197.00
	Total	100%	£1,519,138.02	£1,217,971.56
Total (since 2012)	Admin	5%	£0.00	£1,317,859.00
	Neighbourhood Fund ¹	15 or 25% ²	£0.00	£66,351.04
	Strategic Fund	10% of remaining	£490,000.00	£0.00
	Local Fund	90% of remaining	£4,448,117.00	£768,591.80
	Total	100%	£4,938,117.00	£2,152,801.84

¹*Please Note: The Neighbourhood Fund only applies to development where the CIL Liability Notice (usually issued shortly after approval of the Planning Application) has been issued on or after the 25th April 2013.*

²*15% where there is no formal Neighbourhood Plan (capped at £100.00 per Council Tax paying dwelling) and 25% where there is a formal Neighbourhood Plan.*

³*Monies allocated by Shropshire Council to Town and Parish Councils for spend.*

Summary of Infrastructure Allocated CIL Funding and Delivered using CIL Funding

Ongoing

Infrastructure Project	Location	Date of commencement	Progress	Total CIL allocation	Intended date of completion	CIL allocated as of 31/03/2019
CIL Administration	N/A	01/01/2012	On-going administration of CIL.	N/A	On-going	5% of CIL (Administration).
CIL Neighbourhood Fund	N/A	25/04/2013	On-going provision of Neighbourhood Fund to Town and Parish Councils.	N/A	On-going	15-25% of CIL (Neighbourhood Fund).
CIL Strategic	Whitchurch	2020/21	Whitchurch Medical Practice	£490,000	On-going	Of the remainder: 10% CIL Strategic 90% CIL Local
CIL Local	Market Drayton	2019/20	Market Drayton Infant - Place Planning	£80,000	On-going	Of the remainder: 10% CIL Strategic 90% CIL Local
CIL Local	Shifnal	2019/20	Shifnal St Andrews 2 Class Extension	£636,022	On-going	Of the remainder: 10% CIL Strategic 90% CIL Local
CIL Local	Market Drayton	2019/20	Market Drayton Junior - Place Planning	£20,000	On-going	Of the remainder: 10% CIL Strategic 90% CIL Local
CIL Local	Shifnal	2019/20	Shifnal Primary 2 Class Extension	£115,001	On-going	Of the remainder: 10% CIL Strategic 90% CIL Local
CIL Local	Baschurch	2019/20	Baschurch Primary	£334,826	On-going	Of the remainder: 10% CIL Strategic 90% CIL Local
CIL Local	Hadnall	2019/20	Hadnall Primary 1 Class Extension	£372,268	On-going	Of the remainder: 10% CIL Strategic 90% CIL Local

CIL Local	Whitchurch	2019/20	Whitchurch Junior - 2 Class Extension & Refurbishment	£590,000	On-going	Of the remainder: 10% CIL Strategic 90% CIL Local
CIL Local	Shrewsbury	N/A	Shrewsbury Integrated Transport Package and A5 Junction improvements	£2,000,000.00	On-going	Of the remainder: 10% CIL Strategic 90% CIL Local
			Oxon Link Road (OLR)	£300,000.00	On-going	

Completed

Infrastructure Project	Location	Date of commencement	Progress	Date of completion	Total cost	CIL allocated
Renshaw Field, Clive	Clive Parish	2014	Completed	2014	£82,000.00	£11,500.00 of CIL (Local).
Erection of MUGA style equipment	Shifnal Parish	2015	Completed	2015	N/A	£12,713.00 of CIL (Neighbourhood Fund).
Provision of seven street lights in Claverley	Claverley Parish	2015	Completed	2015	£5,560.20	£2,359.80 of CIL (Local).
Scout funding, Minsterley	Minsterley Parish	2015	Completed	2016	£105.00	£105.00 of CIL (Neighbourhood Fund)
Contribution to extension of Little Ness Car Park	Great Ness & Little Ness	2016	Completed	2016	N/A	£1,800.93 of CIL (Neighbourhood Fund)
New cricket nets - Bomere Heath Cricket Club	Bomere Heath	2016	Completed	2016	£5,000.00	£5,000.00 of CIL (Neighbourhood Fund)
Play area surfacing, signs at Badgers Green. Skate ramp refurbishment, lighting improvements and litter bins	Llanymynech and Pant	2016	Completed	2016	£10,993.00	£10,993.00 of CIL (Neighbourhood Fund)
Enlarging & resurfacing car park near Village Hall	Farlow	2016	Completed	2016	N/A	£1,191.66 of CIL (Neighbourhood Fund)
Levelling & resurfacing of Norbury Village Hall car park	Norbury	2016	Completed	2016	£451.32	£451.32 of CIL (Neighbourhood Fund)
Community street lights	Stoke upon Tern	2016	Completed	2016	N/A	£393.63 of CIL (Neighbourhood Fund)
Architects plans for proposed car park	Upton Magna	2016	Completed	2016	£325.00	£325.00 of CIL (Neighbourhood Fund)

Replacement of Russels Meadow Sports Pavillion	Church Stretton	2016	Completed	2017	£178,138.00	£3,609.50 of CIL (Neighbourhood Fund)
Replacement of Russels Meadow Sports Pavillion	Church Stretton	2016	Completed	2017	£178,138.00	£23,535.00 of CIL (Local)
Replacement of 3 wooden benches	Adderley	2017	Completed	2017	£1026.00	£1026.00 of CIL (Neighbourhood Fund)
Maintenance & Improvements to Trefarclandd Cemetery	Oswestry Rural	2017	Completed	2017	N/A	£2120.31 of CIL (Neighbourhood Fund)
Lawnmower purchase for maintenance of graveyard	Upton Magna	2017	Completed	2017	N/A	£773.40 of CIL (Neighbourhood Fund)
A53 Roundabout	Shawbury	2017	Completed	2018	£272,115.00	£272,115.00 (Payment in Kind)
Provision of all-weather track	Hopesay	2017	Completed	2018	£8,836.00	£300.00 (Neighbourhood Fund)
Provision of all-weather track	Hopesay	2017	Completed	2018	£8,836.00	£5,834.00 (CIL Local)
Multi Use Games Area at Dorrington	Condover Parish	2017	Completed	2018	£54,452.00	£45,000.00 (CIL Local)
Baschurch CE Primary Classroom Expansion	Baschurch	2018	Ongoing	TBC	TBC	£19,982.00 (CIL Local)
Hadnall CE Primary – Classroom Expansion	Hadnall	2018	Ongoing	TBC	TBC	£24,599.00 (CIL Local)
Shifnal Primary – Classroom Expansion	Shifnal	2018	Ongoing	TBC	TBC	£635,782.00 (CIL Local)
Birchmeadow Park Drainage Phase 1	Broseley	2017	Completed	2018	£9,850	£9,850.00 (Neighbourhood Fund)

Upgrade street lighting	Baschurch	2018	Completed	2019	N/A	£6,941.00 (Neighbourhood Fund)
Refurbishment of Bus Shelters	Baschurch	2018	Completed	2019	N/A	£1,273.00 (Neighbourhood Fund)
Installation of Broadband dish on village hall	Stanton Lacy	2018	Completed	2019	N/A	£117.00 (Neighbourhood Fund)
Graveyard roadside wall repairs (part)	Upton Magna	2018	Completed	2018	N/A	£2,350.00 (Neighbourhood Fund)
Street light conversion to LED	Welshampton & Lyneal	2018	Completed	2018	N/A	£406.00 (Neighbourhood Fund)
Upgrade street lighting-LED conversion	Whittington	2018	Completed	2018	N/A	£8,531.00 (Neighbourhood Fund)

Disclaimers:

- CIL income allocated to the 'Strategic Infrastructure Fund' will be pooled to deliver those strategic infrastructure priorities identified through the Place Plan and the Local Plan process.
- The delivery of Strategic Infrastructure is a priority within Shropshire (as supported within the Shropshire Core Strategy). In locations where the 'Strategic Infrastructure Fund' is not sufficient to deliver necessary strategic infrastructure, the use of the 'Local Infrastructure Fund' to deliver Strategic Infrastructure may be agreed with the relevant Town and Parish Councils.
- The 'Local Infrastructure Fund' generated within an area may be spent outside of the local area where agreed locally and where the identified infrastructure priorities support this approach.
- The CIL liability associated with certain Planning Applications may be subject to change where the calculation of the CIL levy is based on Council calculations (where no CIL Form 0: Determination of CIL Liability has been submitted) and the liable person(s) subsequently submit a completed CIL Form 0. This is because the Council cannot assume that existing buildings are 'in use' and therefore deductible floorspace.

A calculator will shortly be available on our website that will allow you to calculate how much CIL will be available locally from each development and based on the total collected/committed within an area.

Overview of how CIL monies will be distributed in Shropshire:

CIL Fund	Proportion of total funds	Responsible party	Area for spend
Administrative fee	5%	Shropshire Council	Administrative expenses incurred during the implementation and enforcement of CIL.
Neighbourhood Fund	- 25% where there is a Neighbourhood Plan or Neighbourhood Development Order. - 15% where there is not a Neighbourhood Plan (capped at £100 per council tax dwelling).	Town and Parish Councils	Provided directly to the local Town/Parish Council to fund locally identified infrastructure projects. <i>Please Note: The Neighbourhood Fund only applies to development where the CIL Liability Notice (usually issued shortly after approval of the Planning Application) has been issued on or after the 25th April 2013.</i>

Of the remainder:

Strategic Infrastructure Funding	10%	Shropshire Council in conjunction with infrastructure providers	Strategic infrastructure priorities across Shropshire.
Local Infrastructure Funding	90%	Shropshire Council in conjunction with Town/Parish Councils	Local infrastructure priorities to meet the infrastructure needs in the area where development takes place, as identified by Town/Parish Councils within their Place Plans.