

# Shropshire Council Annual Infrastructure Funding Statement

For the reported year 2019-20  
(1<sup>st</sup> April 2019 - 31<sup>st</sup> March 2020)

December 2020

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## Introduction

This Annual Infrastructure Funding Statement (the Statement) reports on the developer contributions which Shropshire Council has received, allocated and spent during the reported year. For this Statement, the reported year refers to the previous financial year. For clarification, this is between 1<sup>st</sup> April 2019 and 31<sup>st</sup> March 2020. Any authority which receives a contribution from development through the Community Infrastructure Levy (CIL) or Section 106 planning obligations (S106) must publish an Annual Infrastructure Funding Statement on their website each year.

CIL is a charge on new development to help fund supporting infrastructure across Shropshire, and was adopted by Shropshire Council on 1<sup>st</sup> January 2012. CIL is chargeable in Shropshire on developments which propose one or more new dwellings, or create more than 100m<sup>2</sup> of new floorspace through residential extensions or annexes for existing residential properties. In Shropshire, CIL is not chargeable on commercial development. Further information on CIL and how it is collected can be found on the [website](#).

S106 planning obligations are legal agreements which were entered into to mitigate the impacts of a development. This is through a planning agreement entered into under [Section 106 of the Town and Country Planning Act 1990](#) by a person with an interest in the relevant land and Shropshire Council.

Both CIL and S106 planning obligations are used by Shropshire Council to collect developer contributions to fund infrastructure. Providing reports on these developer contributions will help local communities and developers to see how contributions have been used and how any future contributions may be spent.

The Statement consists of the following three sections:

- **The CIL Report** – sets out the CIL receipts, funding allocations and CIL spend for the reported year
- **The S106 Report** – sets out the receipts from S106 planning obligations, funding allocations and S106 spend for the reported year
- **The Infrastructure List** – sets out the infrastructure projects or types of infrastructure which Shropshire Council may fund wholly or partly by CIL. This provides a narrative for how CIL may be used in future

This Statement provides a snapshot for the collection and spend of developer contributions for the financial year 2019-2020. Through the Infrastructure List, this Statement shows the context and intention of Shropshire Council for the use of developer contributions. It is important to note that infrastructure planning changes over time and priorities for the use of developer contributions can change. Future Statements will provide updated data for CIL and S106 receipts for each financial year, whilst providing an updated Infrastructure List to present the intentions of Shropshire Council for the use of developer contributions. The infrastructure priorities listed in this Statement will be reviewed on an ongoing basis, in combination with the regular reviews undertaken for the Place Plans.

There are a number of terms used throughout the Statement where their definition or application may not be clear. These terms have been defined in the Glossary at the end of the Statement.

## CIL Report

- a) The total value of CIL set out in all Demand Notices issued in the reported year is **£11,453,827.42**. Please note Shropshire Council has adopted a CIL instalment policy (see [here](#) for further information) which means a proportion of this amount would not be due for payment within the reported year.
- b) The total amount of CIL receipts within the reported year is **£8,590,393**. The table below shows how this amount was allocated:

<b>TOTAL CIL COLLECTED 1 April 2019 to 31 March 2020</b>	
ADMIN	£428,422
NEIGHBOURHOOD	£1,263,692
STRATEGIC	£656,928
LOCAL	£6,241,351
<b>TOTAL</b>	<b>£8,590,393</b>

- c) The total amount of CIL receipts collected by the authority prior to the reported year was **£27,970,539**. Of this amount, **£16,446,563** was not allocated.
- d) The total amount of CIL receipts collected by the authority prior to the reported year which has been allocated is **£11,523,976**.
- e) The total amount of CIL expenditure for the reported year was **£5,831,277**. This includes:-
- Administration expenses - £551,408
  - Monies spent by Shropshire Council from the CIL Local and Strategic funds - £1,572,131
  - Monies passed to parish and town councils - £3,707,738
- f) The total amount of CIL receipts, whenever collected, which were allocated but not spent during the reported year is **£15,428,796**.
- g) In relation to CIL expenditure for the reported year, summary details of
- The items of infrastructure on which CIL (including land payments) has been spent, and the amount of CIL spent on each item. Please note that no land payments were collected in the reported year.

	<b>Local</b>	<b>Strategic</b>
<b>CIL LOCAL &amp; STRATEGIC SPEND up to 31 March 2019</b>	<b>£768,592</b>	<b>£0.00</b>
<b>CIL LOCAL SPEND 1 April 2019 to 31 March 2020</b>		
Hadnall Primary 1 Class Extension	£315,228	
Baschurch Primary	£334,826	
Shifnal St Andrews 2 Class Extension	£448,244	
Shifnal Primary 2 Class Extension	£102,729	
Market Drayton Infant - Place Planning	£80,000	
Market Drayton Junior - Place Planning	£20,000	
Shrewsbury Integrated Transport Plan (SITP)	£256,003	
Whitchurch Medical Practice		£15,101
<b>TOTAL CIL SPEND FOR REPORTED YEAR</b>	<b>£1,557,030</b>	<b>£15,101</b>

- ii. The amount of CIL spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part) in the reported year was **£0.00**.
- iii. The amount of CIL spent on administrative expenses in the reported year was **£551,408**. This amount was **6.4%** of CIL collected in the reported year

**h)** In relation to CIL receipts, whenever collected, which were allocated but not spent during the reported year - summary details of the items of infrastructure on which CIL has been allocated, and the amount of CIL allocated to each item:

<b>CAPITAL LOCAL ALLOCATION 2019/20</b>		
<u>CIL LOCAL Education</u>		
Shifnal St Andrews 2 Class Extension	£187,779	
Shifnal Primary 2 Class Extension	£12,272	
Hadnall Primary 1 Class Extension	£57,040	
Whitchurch Junior - 2 Class Extension & Refurbishment	£590,000	
Shrewsbury Schools Place Planning	£5,950,000	
<u>CIL LOCAL Highways</u>		
Shrewsbury Integrated Transport Plan (SITP)	£1,743,997	
Oxon Link Road (OLR)	£300,000	
Oswestry Network Improvements Mile End Roundabout	£2,192,487	
Shifnal Integrated Transport Plan	£1,605,460	£332,474
<b>CIL STRATEGIC ALLOCATION 2019/20</b>		
Whitchurch Medical Practice		£474,899
<b>Additional CIL LOCAL allocation</b>		
Broseley Town Council - Birchmeadow Park drainage	£76,350	
Whitchurch South Foul Drainage Improvement Scheme	£900,000	
Approved CIL funds allocated to Technical Checks*	£1,006,038	
<b>TOTAL CIL ALLOCATED FOR REPORTED YEAR</b>	<b>£14,621,423</b>	<b>£807,373</b>
<b>Total CIL Local allocated/spent</b>	<b>£14,621,423</b>	
<b>Total CIL Strategic allocated/spent</b>		<b>£822,474</b>

<b>CIL Local retained at 31 March 2020</b>	<b>£9,329,454</b>	
<b>CIL Strategic retained at 31 March 2020</b>		<b>£2,097,137</b>

**\*Approved CIL funds allocated to Technical Checks**

Market Drayton – Childs Ercall provision of new playground equipment	£40,000
Oswestry – West Felton Primary School expansion	£250,000
Shrewsbury – Nesscliffe play equipment and outdoor gym	£45,000
Market Drayton – Sutton upon Tern foot and cycle paths	£14,000
Wem – Hadnall parking and recreation space	£100,000
Oswestry – St Martins traffic management (Stan’s roundabout)	£52,500
Craven Arms – Diddlesbury school parking access	£11,713
Ellesmere – Pedestrian Crossing in Welshampton	£23,500
Market Drayton – Stoke upon Tern Dutton Close Play Area	£22,000

Bridgnorth – Additional burial land for cemeteries expansion	£90,000
Whitchurch – foot and cycle path Ightfield	£34,800
Shrewsbury – Condover village sports ground facilities	£45,000
Broseley – Cemeteries extension	£188,000
Cleobury Mortimer – drainage provision redesign at Ford	£11,000
Market Drayton – Woore public open space works	£24,000
Church Stretton – Acton Burnell pavement extension	£8,525
Wem – Hadnall pedestrian routes and pathways	£46,000
<b>Total CIL Local allocated</b>	<b>£1,006,038</b>

**i) The amount of CIL passed to**

- i. Any parish or town council under regulation 59A or 59B (neighbourhood fund) up to 31 March 2020 is **£3,707,738**
- ii. Any person under regulation 59(4) (CIL passed to a third party to spend on infrastructure) during the reported year was **£0.00**

**j) Summary details of the receipt and expenditure of CIL to which regulation 59E or 59F applied during the reported year.**

- i. The total CIL receipts collected by Shropshire Council under regulation 59E (Recovery of CIL passed to local councils if not spent within 5 years) during the reported year was **£0.00**
- ii. The total CIL receipts collected by Shropshire Council under regulation 59F (Use of CIL in an area to which regulations 59A and 59B do not apply) during the reported year was **£0.00**.
- iii. The amount of CIL allocated or spent on items of infrastructure to which regulations 59E and 59F applied was **£0.00**.

**k) Summary details of any notices served in accordance with regulation 59E**

- i. The total value of CIL receipts requested from parish and town councils under regulation 59E was **£0.00**
- ii. The total value of funds not yet recovered from parish and town councils at the end of the reported year under regulation 59E was **£0.00**.

**l) Total amounts of –**

- i. CIL receipts assigned to CIL local and strategic and retained at the end of the reported year was **£11,426,591**
- ii. CIL receipts for the reported year to which regulations 59E or 59F applied retained at the end of the reported year was **£0.00**.
- iii. CIL receipts prior to the reported year to which regulations 59E or 59F applied retained at the end of the reported year was **£0.00**.

## S106 Report

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- a) The total amount of money to be provided under any planning obligations which were entered into during the reported year was **£4,717,213**

*Please Note:*

- 1) *The words 'entered into' are interpreted as meaning Agreements issued by the Council*
- 2) *The bulk of this figure is made up from obligations relating to the Churncote development.*
- 3) *A number of these Agreements have been issued in connection with outline planning applications. As such, the exact amount of S106 contributions payable to the Council is not specified in the Agreement. This is only confirmed at Reserved Matters stage. The figure quoted above is therefore subject to change.*

- b) The total amount of money under any planning obligations which was received during the reported year was **£3,461,418.79** (cash basis)
- c) The total amount of money under any planning obligations which was received before the reported year which has not been allocated by Shropshire Council is **£10,602.353.99**
- d) Summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year:

Details of Non-monetary contributions which are not required by Paragraph 3 of Schedule 2 of the CIL Regulations (as amended):

- To secure requirements for use of an Air Exhaust Scrubber System & Poultry Litter
  - Variation of conditions (e.g. Approved plans, to enable phasing of a development, to ensure protection of Great Crested Newts, Highways alternations, Variation of approved plans, variation of permitted development rights, to amend the Mortgagee Exemption Clause, variation of conditions to enable implementation of the planning permission)
  - Removal of condition (e.g. occupation of a dwelling)
  - To secure affordable housing dwelling(s) in perpetuity
  - Amendment to an affordable housing requirement
  - Not to implement a previous planning consent
  - To incorporate the requirements of original S106 under a new planning application
  - Deed of Discharge/Deed of Release of Planning Obligation
  - To restrict use of a site
- i. In relation to affordable housing, the total number of units which will be provided under planning obligations entered into during the reported year was **48**. Please note this figure does not include affordable housing which has been provided through single plot exception schemes or 100% affordable housing schemes
- ii. In relation to educational facilities, the number of school places for pupils which will be provided under planning obligations entered into during the reported year was **zero**
- e) The total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure;

The use of the word 'allocated' has been interpreted in terms of what was allocated in the Capital Programme at the start of the reported year, i.e. what was budgeted to be funded through S106, less what was actually spent, giving the total of what was allocated/budgeted but not spent – as per the table below:

Budget/Allocated to capital programme	£2,044,612.22
Spent/Allocated as funding	- £1,813,550.58
<b>Total amount of money allocated/budgeted but not spent</b>	<b>£231,063.64</b>

- f) The total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend) was **£1,975,438.00**
- g) In relation to money (received under planning obligations) which was allocated by the authority but not spent during the reported year, summary details of the items of infrastructure on which the money has been allocated, and the amount of money allocated to each item;

Infrastructure item	Budget/allocated to capital programme	Spent/allocated as funding	Difference – not spent during the reported year
Affordable Housing	£529,000.00	£447,000.00	<b>£82,000.00</b>
Highways / Car Parks / Environmental	£153,182.22	£153,182.22	<b>£0.00</b>
Play Areas / Community Facilities / Open Spaces	£520,746.00	£507,077.32	<b>£13,668.68</b>
Education	£841,686.00	£706,291.04	<b>£135,394.96</b>
<b>Totals</b>	<b>£2,044,614.22</b>	<b>£1,813,550.58</b>	<b>£231,063.64</b>

- h) In relation to money (received under planning obligations) which was spent by the authority during the reported year (including transferring it to another person to spend), summary details of –

- (i) The items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item;

Please note: The amount of money (received under planning obligations) transferred to a third party to spend was **£0.00** for the reported year. The figures in the table below were spent directly by Shropshire Council.

Capital	£1,813,550.18
Affordable Housing	£447,000.00
Highways / Car Parks / Environmental	£282,790.19
Play Areas / Community Facilities / Open Spaces / Estate Maintenance	£377,469.35
Education	£706,291.04
Revenue	£161,887.42
Affordable Housing	£90,290.42
Highways / Car Parks / Environmental	£28,597.00
Play Areas / Community Facilities / Open Spaces / Estate Maintenance	£43,000.00



<b>Total expenditure / transferred</b>	<b>£1,975,438.00</b>

- (ii) The amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, was **£0.00**.
- (iii) The amount of money (received under planning obligations) spent in respect of monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations was **£90,311.42**

**i)** The total amount of money (received under any planning obligations) during any year which was retained at the end of the reported year was **£16,039,210.78**. Of this retained money, the amount allocated for the purposes of longer term maintenance ("commuted sums") was **£1,085,833.57**

## Infrastructure list

This infrastructure list sets out the infrastructure projects or types of infrastructure which Shropshire Council intends may be wholly or partly funded by CIL. This refers to the use of the CIL local and strategic funds by Shropshire Council. The CIL neighbourhood fund is distributed to local town and parish councils who are able to directly spend this money on infrastructure to support development within their local areas.

CIL income from new development can be spent on anything that constitutes "infrastructure" as defined by Regulation 216 of the 2008 Planning Act and the CIL Regulations (as amended). This includes but is not limited to roads and other transport facilities, flood defences, schools and other educational facilities, medical facilities, sporting and recreational facilities, and open spaces.

Shropshire Council recognises that infrastructure needs vary from place to place and priorities vary over time in response to different development pressures. Shropshire's infrastructure requirements are therefore detailed within Shropshire's Implementation Plan and the supporting Place Plans. An annual process of review is well established for these which ensures widespread and continual engagement in identifying and prioritising Shropshire's infrastructure requirements both with the local community and local infrastructure and service providers. The Implementation Plan and supporting Place Plans therefore provide a robust evidence base to assist in the targeted use of developer contributions as well as a mechanism for coordinating all available resources around an agreed set of priorities within a particular place.

In combination with the Implementation Plan and the Place Plans, the Infrastructure List sets out how Shropshire Council intends to spend CIL in future by identifying infrastructure projects which may be able to benefit from CIL funding.

Please note the Infrastructure List is not exhaustive. CIL Local and Strategic Funds may be spent on infrastructure projects not included on the Infrastructure List. The Infrastructure List provides an indication of the infrastructure projects which CIL funds may be spent on. The Infrastructure List does not dictate how CIL will be spent by Shropshire Council, but does set out the intentions of Shropshire Council for how the CIL Local and Strategic Funds may be spent. The Infrastructure List will be reviewed as part of the Annual Infrastructure Funding Statement for the next reported year which will be published prior to 31<sup>st</sup> December 2021.

The tables below set out the infrastructure projects which are to be potentially funded through the CIL, either wholly or in part. This information can also be found in the [Place Plans](#). The projects included in the Infrastructure List have not been allocated CIL. There are projects featured in the Place Plans which are noted to be potentially funded by CIL, but may have already received CIL funds. These projects are featured in the CIL Report. Where possible, the local town or parish where the project will take place has been identified. The information in the tables is correct as of the date of publication of this statement.

## Albrighton and surrounding area

Infrastructure project	Notes
Ensure provision of flood risk management infrastructure that is appropriate to local conditions, including both surface water and flood risk.	This project reflects recent and repeat flooding incidents in Albrighton over the past 12 years. A flood group has now been established in Albrighton following surface water flooding from the 2018 May Bank Holiday floods. A report has been completed to assess risks and the findings were discussed with relevant flood risk authorities and the community at a meeting on 28/02/2019. An infrastructure scheme is already included in the Environment Agency's next 6-year programme (2021 onwards) to protect 27 properties in the town from surface water flooding, but this needs to be assessed in terms of cost/benefit and partnership funding for delivery. Any new development will need to factor in drainage and flood risk issues before proceeding. Any additional areas of risk and concern should be fed directly to the flood group.
Primary school place provision	The need for school places will need to be determined as any development progresses. Shropshire Council will maintain a watching brief on the situation.

## Bishops Castle and surrounding area

Infrastructure project	Notes
Improvements to mobile signal and reliability across the area ( <b>ALL parishes</b> )	There is a need to identify particular blackspots in terms of coverage and connectivity. Local intelligence around these issues will help to improve understanding of very localised coverage issues
Traffic calming through Chirbury and Marton	The speed, volume and size of vehicles travelling through these villages has been identified as a priority by the Parish Council, as through both settlements the pavements are narrow, or in some stretches of road don't exist.
Improvements to A488 through the Place Plan area including: through historic centre of Clun; through Worthen with Shelve Parish in the Hope Valley; speed restriction of 30mph at crossroads in Bishop's Castle leading to the Community College; junctions to Shelve and Priest Weston	Traffic flow, safety and parking through Clun along the A488 and B4368 has been identified as a significant issue by the Town Council, particularly around the gateways to the town and through its historic centre. Initial discussions have taken place and proposals submitted to Shropshire Council highways on possible improvements, but these require further development.

Traffic calming, pavement and junction improvements on B4386 ( <b>Worthen and Brockton</b> )	Improvements to the road, pavements and junctions through Worthen and Brockton have been identified as needed to help facilitate new housing development in these villages
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### **Bridgnorth and surrounding area**

<b>Infrastructure project</b>	<b>Notes</b>
Flood risk management infrastructure – central Bridgnorth area close to the River Severn may require some form of flood defence ( <b>Bridgnorth</b> )	A Local Flood Risk Management Strategy has identified properties that may be at risk of flooding. There is potential to align any works with the strategic project for Stanmore Garden Village. An assessment of flood risk management infrastructure will be required to identify preferred management measures. An infrastructure scheme is already included in the Environment Agency’s next 6-year programme (2021 onwards) for Bridgnorth, to protect around 100 existing properties at flood risk, but needs to be assessed in terms of costs / benefits and partnership funding for delivery.
Flood risk management infrastructure ( <b>Ditton Priors</b> )	A Local Flood Risk Management Strategy has identified properties that may be at risk of flooding. An infrastructure scheme is already included in the Environment Agency’s next 6-year programme (2021 onwards) for Ditton Priors, to protect around 18 existing properties at flood risk but needs to be assessed in terms of cost / benefit and partnership funding for delivery
Primary school place provision – capacity exists within the town to meet demand, but some funding may be required to bring existing pupil accommodation up to full teaching capacity ( <b>Bridgnorth</b> )	Shropshire Council will retain a watching brief on capacity issues.
A454 Bridgnorth – Worfield Road, and section from Hermitage Roundabout to Staffordshire county boundary. This is a major route to Wolverhampton, and use is heavy and increasing due to sand and gravel extraction at Cannebuff, potential development at Stanmore, Swancote Energy, and Bridgnorth Rugby Club ( <b>Worfield and Rudge</b> )	

### **Broseley and surrounding area**

No projects have been identified in the Broseley Place Plan where CIL local or strategic may be used. Projects may however be identified in future within the area where CIL local or strategic can be used.

### Church Stretton and surrounding area

Infrastructure project	Notes
Flood risk management infrastructure at Hillside housing development ( <b>Church Stretton</b> )	An infrastructure project is in the pipeline for the Environment Agency's next investment programme (post 2021) to address the remainder of Church Stretton and around 40 properties.
Flood risk management infrastructure at Sandford Road and the Railway Station, as a structural issue with the capacity of the storm drain is causing flooding to properties at the bottom of the railway. The drain by the Police Station does not have capacity for the amount of surface water and needs upgrading ( <b>Church Stretton</b> )	Both the Environment Agency and Severn Trent Water have inspected the site. Concerns will be picked up by Shropshire Council Flood Water Manager.

### Cleobury Mortimer and surrounding area

No projects have been identified in the Cleobury Mortimer Place Plan where CIL local or strategic may be used. Projects may however be identified in future within the area where CIL local or strategic can be used.

### Craven Arms and surrounding area

Infrastructure project	Notes
Flood risk management infrastructure ( <b>Craven Arms</b> )	An infrastructure scheme is included in the Environment Agency's next 6-year programme (2021 onwards) to protect around 23 properties in the town. A selection of these properties have been accelerated into the current programme for a delivery of a scheme by 2021 (involving replacement of 3 trash screens). There is potential to align additional schemes with delivery of strategic projects.

### Ellesmere and surrounding area

Infrastructure project	Notes
Flood risk management infrastructure ( <b>Ellesmere Town</b> ) ( <b>Ellesmere Rural</b> ) ( <b>Hordley</b> ) ( <b>Cockshutt</b> ) <ul style="list-style-type: none"> <li>Investigate and resolve local land drainage issues which cause localised flooding to roads and property (<b>Cockshutt-Cum-Petton</b>)</li> <li>Assessment of local flood risk- Local Flood Risk Management Strategy has identified that a number of properties in Dudleston Heath may be at risk of flooding (<b>Ellesmere Rural</b>)</li> <li>Drainage issues to the canal – flooding issues to be investigated, including the condition of the Mere Culvert which runs throughout the town, and flooding on Jebb Court (Ellesmere Town) (<b>Ellesmere Rural</b>)</li> </ul>	An infrastructure scheme is included in the Environment Agency's next 6-year programme (2021 onwards) to protect around 23 properties in the town. A selection of these properties have been accelerated into the current programme for a delivery of a scheme by 2021 (involving replacement of 3 trash screens). There is potential to align additional schemes with delivery of strategic projects.

## Highley and surrounding area

No projects have been identified in the Highley Place Plan area where CIL local or strategic may be used. Projects may however be identified in future within the area where CIL local or strategic can be used.

## Ludlow and surrounding area

Infrastructure project	Notes
Flood risk management infrastructure ( <b>Ludlow</b> )	An infrastructure scheme is included in the Environment Agency's next 6-year programme (2021 onwards) to protect around 70 properties in the town from surface water flooding but needs to be assessed in terms of cost/benefits and partnership funding for delivery. There is a well-established and active flood group.

## Market Drayton and surrounding area

Infrastructure project	Notes
Local highway improvements including: reduce speeds through the village by use of VAS at A529 Chester Road and A529 Wood Lane or amendment to road layout; introduction of 20mph speed limit by school; introduction of 40mph speed limit through Mill Green; raised pedestrian crossing to replace current crossing in front of school ( <b>Hinstock</b> )	Parish lead. Project is not currently in the Highways programme of works. The Parish would be able to purchase a VAS, and reduction of speed limits can be investigated – there would be a need for feasibility work on this. Raised crossing would form part of the reduced speed limit work.  An Expression of Interest for CIL Local funding to support the pedestrian crossing element of the project is currently being considered by Shropshire Council.
Transport improvements – facilitate public transport for the elderly, vulnerable and young, support community transport initiatives ( <b>Woore</b> )	Further information from the Parish. Shropshire Council is reviewing bus services around the county.
Local highways improvements- extend footpath on Newcastle Road towards Gravenhunger Moss on A525 ( <b>Woore</b> )	Parish lead. This project is not currently within the Highways programme of works. Much of this will be considered within the development of HS2 works.
Local highways improvements – footpath from Candle Lane to centre of Woore Village via A525 ( <b>Woore</b> )	Parish lead. This project is not currently within the Highways programme of works. Much of this will be considered within the development of HS2 works
Local highway improvements including: speed restrictions; improved footpath provision (including connecting Irelands Cross to Knighton along the B5026); extend and improve roadside pavements including on the A525 and A51; extension to the footpath on the eastern side of A51 northwards ( <b>Woore</b> )	Parish lead. This project is not currently within the Highways programme of works. Much of this will be considered within the development of HS2 works.

## Minsterley, Pontesbury and surrounding area

Infrastructure project	Notes
Local highway improvements, including speed and safety, public realm enhancements and sustainable travel, and also consideration of Pontesbury main road widening	

Review potential for traffic free links from Pontesbury onto Shrewsbury, to allow continuation of existing traffic free links from Minsterley to Pontesbury that have already been completed. Examine potential for these to link with new development on the west of Shrewsbury	
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### Much Wenlock and surrounding area

Infrastructure project	Notes
Flood Risk Management Infrastructure at Hunters Gate ( <b>Much Wenlock</b> )	An infrastructure scheme is included in the Environment Agency's current 6-year programme (for delivery by 2021) for Hunters Gate to protect around 39 properties. The scheme is being developed and delivered in partnership with Severn Trent Water. The scheme could help to alleviate flooding and increase resilience in the centre of the town

### Oswestry and surrounding area

Infrastructure project	Notes
Flood risk management infrastructure ( <b>Gobowen</b> )	An infrastructure scheme is included in the Environment Agency's next 6-year programme (2021 onwards) to protect around 60 properties at risk of flooding but requires assessment for cost/benefit and partnership funding for delivery. Proposals for a Whittington pipeline project will require further data to develop the cost benefit case for the scheme
Flood risk management infrastructure ( <b>Oswestry</b> )	Surface water problems are causing flooding in Morda Valley. The Environment Agency is aware of multiple schemes in the Oswestry Place Plan area. The One Public Estate project will fully assess risks and identify a long list of management options linked to delivery of strategic projects. Further funding will be required for capital delivery once preferred options are known.
Flood risk management infrastructure ( <b>Whittington</b> )	An infrastructure scheme is included in the Environment Agency's next 6-year programme (2021 onwards) to protect around 24 properties at risk of flooding but requires assessment for cost/benefit and partnership funding for delivery.
Additional primary school place provision required during latter part of the plan period to accommodate planned growth shortfall ( <b>Oswestry Town</b> ) and ( <b>Whittington</b> )	Shropshire Council to keep a watching brief
Additional secondary school place provision (potential) – more detailed analysis of available accommodation at the Marches School is needed to confirm the actual requirements ( <b>Oswestry Town</b> )	Shropshire Council to keep a watching brief

## Shifnal and surrounding area

Infrastructure project	Notes
Flood risk management infrastructure – major risk (Shifnal)	<p>Flood risk has been identified as a significant local issue, and any development must be aligned with appropriate infrastructure delivery.</p> <p>An infrastructure scheme is included in the Environment Agency’s current 6-year programme (for delivery by 2021) to protect around 87 properties from flooding from the Wesley Brook, as part of an integrated plan. A further scheme is included in the pipeline for the next investment programme (post 2021) to protect around 50 properties from surface water flooding but requires assessment in terms of cost / benefit, and partnership funding for delivery.</p>

## Shrewsbury and surrounding area

Infrastructure project	Notes
Upgrade of Churncote roundabout (Shrewsbury)	
Shrewsbury Sustainable Urban Extension West (SUE West) to include: <ul style="list-style-type: none"> <li>• Oxon Link Road</li> <li>• Oxon Business Park Extension</li> <li>• Shrewsbury Business and Healthcare Campus</li> <li>• Shrewsbury West Gateway Site</li> <li>• Relocation of Park and Ride site</li> </ul>	SUE West provides opportunities for housing, economic development and highways improvements, delivered as part of a strategic master plan.
Shrewsbury Sustainable Urban Extension South (SUE South) to include: <ul style="list-style-type: none"> <li>• On site infrastructure including roads and power</li> <li>• Shrewsbury Business Park Phase ii extension and Phase iii</li> </ul>	SUE South provides opportunities for housing, economic development, and highways improvements, delivered as part of a strategic master plan
Little Oxon Lane extension ( <b>Bowbrook / Loton Division – Shrewsbury Town</b> )	Linked to Oxon Link Road as part of Shrewsbury SUE West.
Improve access / egress from both sides of the village on to the A49 at peak times by improvements to Hereford Road / Lyth Hill Road / The Common junction ( <b>Bayston Hill</b> ) ( <b>Column and Sutton – Shrewsbury Town</b> )	A detailed feasibility study was published by Highways England some years ago but was not funded at the time. This needs to be revisited due to the proposed levels of new development proposed in Bayston Hill.
Welshpool Road pedestrian and cycle links ( <b>Bowbrook – Shrewsbury Town</b> )	Linked to Oxon Link Road as part of Shrewsbury SUE West. Additional mitigation measures required locally.
Local highway improvements, traffic management, parking provision and speed and safety enhancements in <b>Alberbury</b> parish, including: <ul style="list-style-type: none"> <li>• Traffic speed in Alberbury</li> <li>• The need for a speed limit in Wattlesborough / Halfway House</li> <li>• Introduction of Quiet Lanes</li> <li>• The need for pedestrian crossings at both Alberbury and Wattlesborough Village Halls</li> </ul>	Highways issues identified by the Parish Council and through the Parish Community Led Plan
Local highway improvements, including speed and safety, public realm enhancements and sustainable travel in <b>Baschurch</b> parish. This can include:	For local highways concerns – such as pavements and pedestrian linkages, speed monitoring and reduction, signage, etc – please contact Shropshire Council directly, so that the issue can be assessed in light of



<ul style="list-style-type: none"> <li>• Footway between Walford College and Baschurch Village</li> <li>• Improve main road crossings within the town</li> <li>• Provide pedestrian crossings or raised pedestrian walkways across the Shrewsbury Road near to the Spar convenience store; the Doctors Surgery in Prescott; and in the vicinity of All Saints way development, to provide safe crossing points with traffic calming near the surgery and Spar</li> <li>• New pedestrian crossing at development on All Saint’s Way.</li> <li>• Reduce the volume of school traffic by encouraging walking and cycling</li> <li>• Improve the condition of pavements and hedges</li> <li>• Develop footpath at Western Lullingsfields from the school to the church</li> <li>• Improve general road maintenance.</li> <li>• Increase speed enforcement – including speed sensors</li> <li>• Give Way to northbound traffic on the north side of the buildout on Shrewsbury Road at the Eyton Lane and Church Road crossroads</li> </ul>	<p>other priorities within the Local Transport Plan. Please email <a href="mailto:transport@shropshire.gov.uk">transport@shropshire.gov.uk</a></p>
<p>Local highway improvements in <b>Hanwood</b> parish, including:</p> <ul style="list-style-type: none"> <li>• Maintain and improve traffic calming measures on A488</li> <li>• Low bridge height advance warning signs on A5 approaching A488</li> <li>• Review road markings and signage at Edgebold Roundabout</li> <li>• Replace rotational Vehicle Activated Signs with permanent VAS at Hanwood Bank and St Thomas &amp; St Anne’s School</li> <li>• Extend traffic calming measures from railway bridge to Hanwood Post Office</li> <li>• Improve the condition of footpaths. In particular, the surfaces of metalled footpaths throughout the Parish, which are deteriorating</li> <li>• Provide safe pedestrian access to existing sport and play facilities is a community priority</li> <li>• Introduce physical traffic calming measures on the A488 (following introduction of three VAS), particularly near to the school and on the railway bridge between Hanwood and Hanwood Bank (30mph limit throughout)</li> <li>• Widen the road splay to permit 2 vehicles to exit the A488 onto Edgebold roundabout</li> <li>• Introduce traffic calming measures in all the villages in the Parish</li> <li>• Provide a footpath and cycleway along Longden Road to join settlements</li> <li>• Engage with Police to ensure the enforcement of existing speed limits</li> <li>• Introduce new speed signs and limits, particularly within the settlements</li> </ul>	<p>For local highways concerns – such as pavements and pedestrian linkages, speed monitoring and reduction, signage, etc – please contact Shropshire Council directly, so that the issue can be assessed in light of other priorities within the Local Transport Plan. Please email <a href="mailto:transport@shropshire.gov.uk">transport@shropshire.gov.uk</a></p>

<p>Local highway improvements in <b>Longden</b> parish, including:</p> <ul style="list-style-type: none"> <li>• Introduce traffic calming measures in all the villages in the Parish</li> <li>• Engage with Police to ensure the enforcement of existing speed limits.</li> <li>• Introduce new speed signs and limits, particularly within the settlements.</li> <li>• Remind the local community of their responsibilities as road users</li> </ul>	<p>For local highways concerns – such as pavements and pedestrian linkages, speed monitoring and reduction, signage, etc – please contact Shropshire Council directly, so that the issue can be assessed in light of other priorities within the Local Transport Plan. Please email <a href="mailto:transport@shropshire.gov.uk">transport@shropshire.gov.uk</a></p>
<p>Local highway improvements in Montford parish, including:</p> <ul style="list-style-type: none"> <li>• Investigate the issue of speed of traffic on parish roads and for speed limits to be enforced</li> <li>• Need for vehicle activated signs on Forton Bank and Holyhead Road in Montford Bridge</li> <li>• Improving the footway / cycleway on Grange Bank (B4380) Bicton to Montford Bridge. This would include footpath widening</li> </ul>	<p>For local highways concerns – such as pavements and pedestrian linkages, speed monitoring and reduction, signage, etc – please contact Shropshire Council directly, so that the issue can be assessed in light of other priorities within the Local Transport Plan. Please email <a href="mailto:transport@shropshire.gov.uk">transport@shropshire.gov.uk</a></p>
<p>Local highway improvements in <b>Withington</b> parish, including:</p> <ul style="list-style-type: none"> <li>• Explore calming measure to reduce traffic speed</li> <li>• Reduce / halt the flow of HGVs through the narrow / unsuitable roads within the Parish</li> <li>• Work with local companies to enforce recognised HGV routes</li> <li>• Work with local farmers and estate managers to reduce road usage by large agricultural vehicles</li> <li>• Environmental weight restriction</li> <li>• Reduce number of potholes</li> <li>• Improve road drainage to avoid flooding</li> <li>• Reduce damage to road verges created by HGVs and large agricultural machinery</li> </ul>	<p>For local highways concerns – such as pavements and pedestrian linkages, speed monitoring and reduction, signage, etc – please contact Shropshire Council directly, so that the issue can be assessed in light of other priorities within the Local Transport Plan. Please email <a href="mailto:transport@shropshire.gov.uk">transport@shropshire.gov.uk</a></p>

### Wem and surrounding area

Infrastructure project	Notes
Flood risk management infrastructure ( <b>Wem Town</b> )	An infrastructure scheme is included in the Environment Agency's next 6-year programme (2021 onwards) to protect around 20 properties at risk of flooding but requires assessment for cost/benefit, and partnership funding to enable delivery.

### Whitchurch and surrounding area

Infrastructure project	Notes
Flood risk management infrastructure ( <b>Whitchurch</b> )	An infrastructure scheme is included in the Environment Agency's next 6-year programme (2021 onwards) to protect around 50 properties at risk of flooding but requires assessment for cost/benefits and partnership funding for delivery.
Provision of three infant and four junior classes, with associated infrastructure. A site for the enhancement of education provision is currently being negotiated with a	Provision to be linked to development in the Whitchurch area

developer of land to the south of the town. <b>(Whitchurch Town)</b>	Two of the four junior classes have been allocated CIL local funding within the reported year (see CIL report). The remaining classes can potentially benefit from CIL local funding
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## Glossary

**Administrative fees/expenses (admin fund)** - expenses incurred during the implementation and enforcement of CIL

**Affordable Housing** – as defined by the [Type and Affordability of Housing SPD](#). This refers to social rented, affordable rented, low cost home ownership and other intermediate housing which are provided to eligible households whose needs are not met by the open market. Will also include provisions to remain available at an affordable price for future eligible households

**Allocate** – a decision has been made by Shropshire Council to commit funds to a particular item of infrastructure or project

**Collecting Authority** – refers to the authority which collects CIL from new development. In this case, this is Shropshire Council

**Community Infrastructure Levy (CIL)** – a charge levied by Shropshire Council on new development. Funds are then used to help deliver infrastructure needed to support development

**Demand Notice** – a document issued to liable parties/developers to confirm when CIL is due for payment on a particular development

**‘Entered into’** – refers to S106 planning agreements which were completed by Shropshire Council during the reported year

**Infrastructure** – defines what CIL can be spent on. This includes roads and other transport facilities, flood defences, schools and other educational facilities, medical facilities, sporting and recreational facilities and open spaces.

**Implementation Plan** - forms part of Shropshire’s local development plan. It provides clarity on the main infrastructure requirements for Shropshire's settlements, identifies whether developer contributions will be sought for each requirement, and sets out general principles as to whether these will be addressed through S106 Agreements, CIL or direct developer funding.

**Land Payments** – method of paying CIL through the provision of land by a developer or interested party which must then be used to deliver infrastructure.

**Local Fund** – the proportion of CIL used for local infrastructure priorities to meet the infrastructure needs in the area where development takes place, as identified by Town/Parish Councils within their Place Plans.

**Neighbourhood Fund** – the proportion of CIL provided directly to the local Town/Parish Council to fund locally identified infrastructure projects.

**Place Plan** – a document which focuses on local infrastructure needs in communities across Shropshire. Further information can be found on the [website](#).

**Reported year** – the financial year 2019-2020. This is between the dates 1<sup>st</sup> April 2019 and 31<sup>st</sup> March 2020

**Strategic Fund** – the proportion of CIL used for strategic infrastructure priorities across Shropshire

**Section 106 planning obligations (S106)** - legal planning agreements which were entered into to mitigate the impacts of a development. Refers to Section 106 of the Town and Country Planning Act 1990

**SUE** – stands for sustainable urban extension. A site allocated in the local development plan which forms a major development extending an existing settlement