

The Shropshire Plan 2022-2025

The Shropshire Plan is the overarching strategic plan for the council, providing a single point where the key components that set our direction of travel for the coming years can be found and accessed. It's made up of four key sections: the strategic plan, the associated delivery plans, the council's performance management framework (PMF), and the financial strategy.

Indicator Status Key:

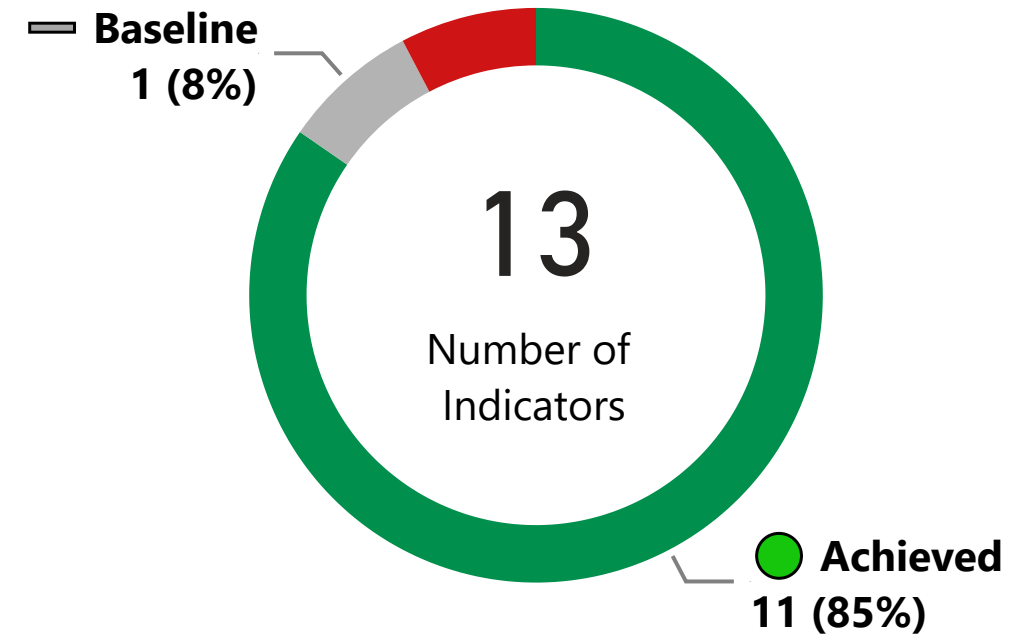
- = Achieved
- ◆ = Caution
- ▼ = Action Required
- = Baseline

Enter Report →

[More Information About The Shropshire Plan](#)

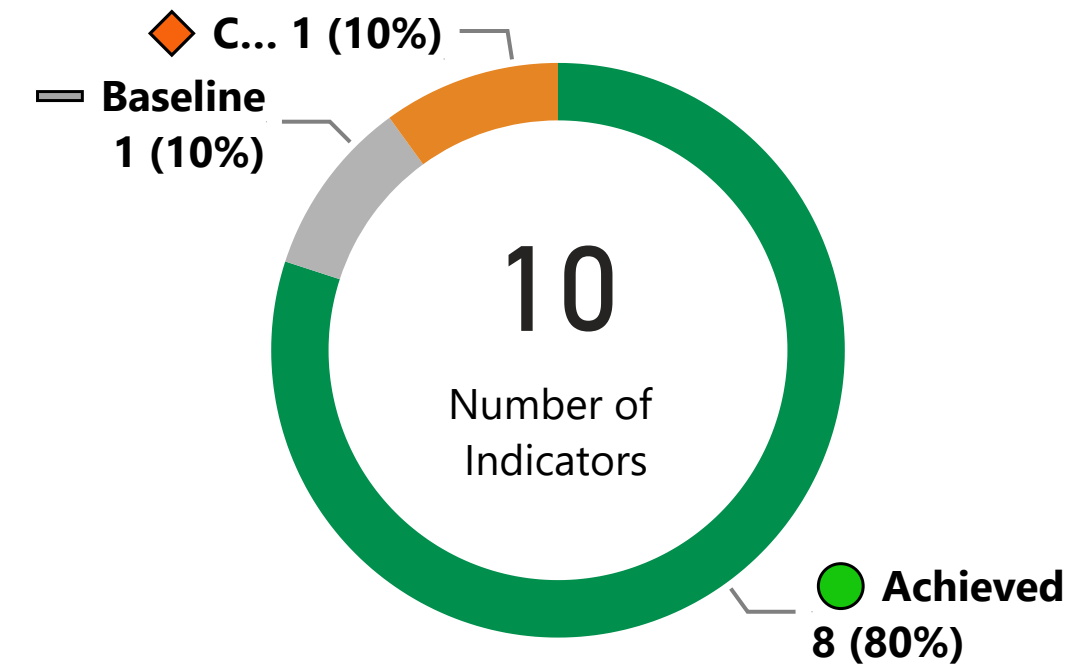
Healthy People	<p>Focused Strategic Objective: Single system view to tackle inequalities, get in early yourself, supported by us or by our partners.</p>	<p>Bulleted Strategic Objectives:</p> <ul style="list-style-type: none"> Tackle Inequalities Early Intervention Partnerships Self Responsibility
Healthy Economy	<p>Focused Strategic Objective: Infrastructure, home, safer services, education and jobs so you want to come to Shropshire and/or stay.</p>	<p>Bulleted Strategic Objectives:</p> <ul style="list-style-type: none"> Skills and Employment Safe, strong, and vibrant destination Connectivity and Infrastructure Housing
Healthy Environment	<p>Focused Strategic Objective: Keep the planet green, keep Shropshire green and safe.</p>	<p>Bulleted Strategic Objectives:</p> <ul style="list-style-type: none"> Climate Change Strategy and Actions Safe Communities Natural Environment
Healthy Organisation	<p>Focused Strategic Objective: Align everything behind our vision/priorities.</p> <p>Tell everyone that Shropshire Council is a great place to be.</p>	<p>Bulleted Strategic Objectives:</p> <ul style="list-style-type: none"> Best Workforce Achieve Our Priorities Absorb, Adapt, Anticipate Communicate Well Align Our Resources Strong Councillors

Healthy People



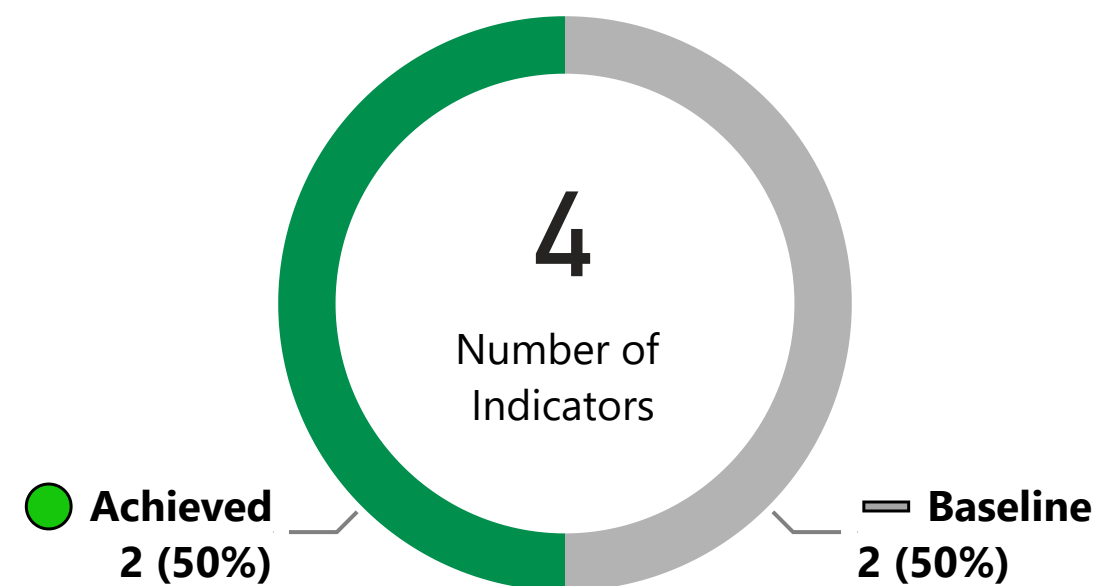
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Healthy Economy



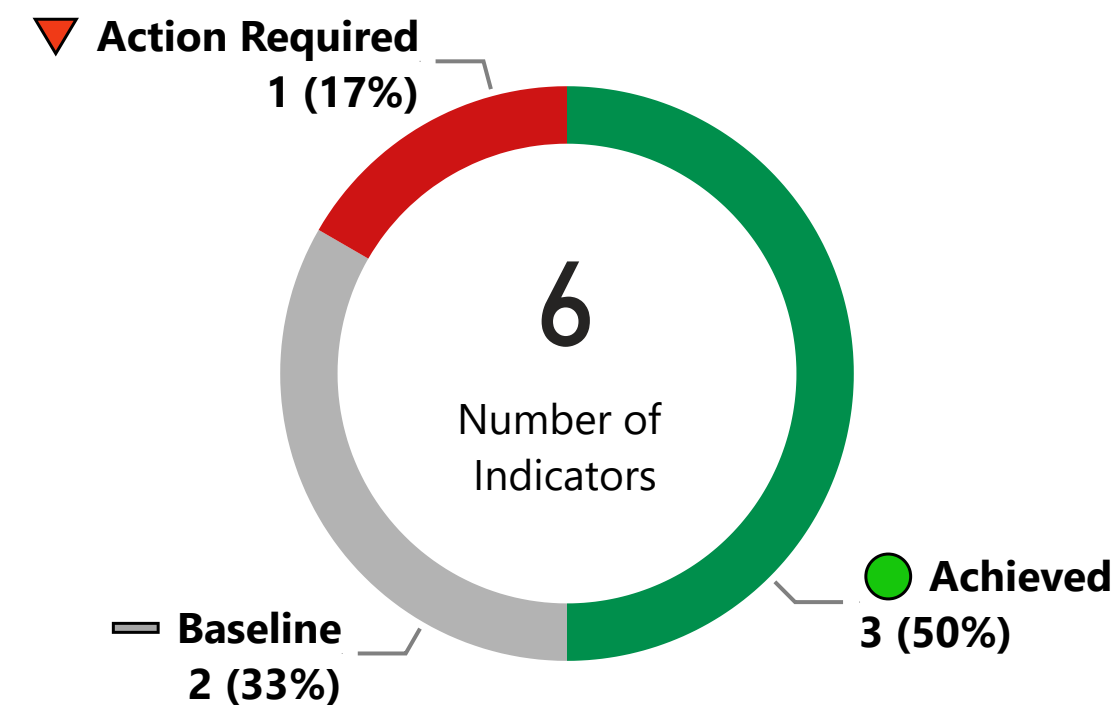
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Healthy Environment

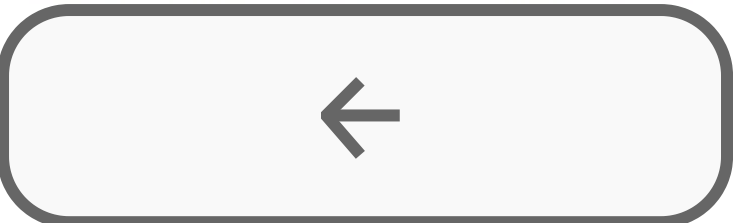


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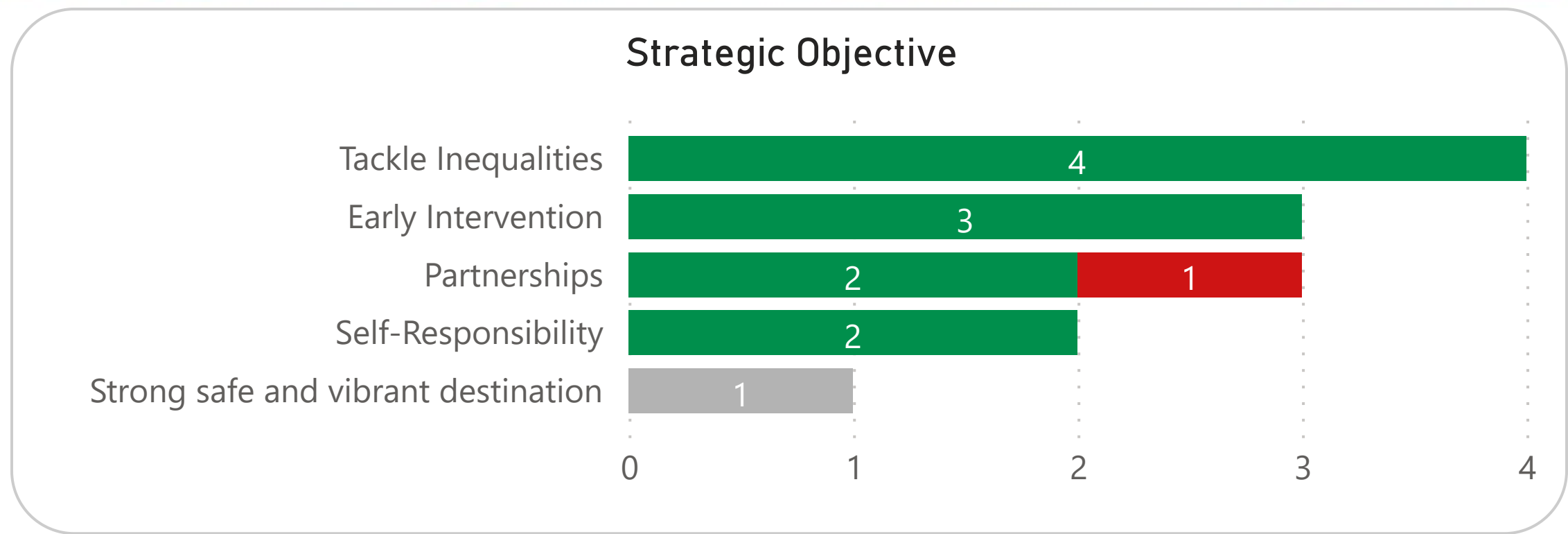
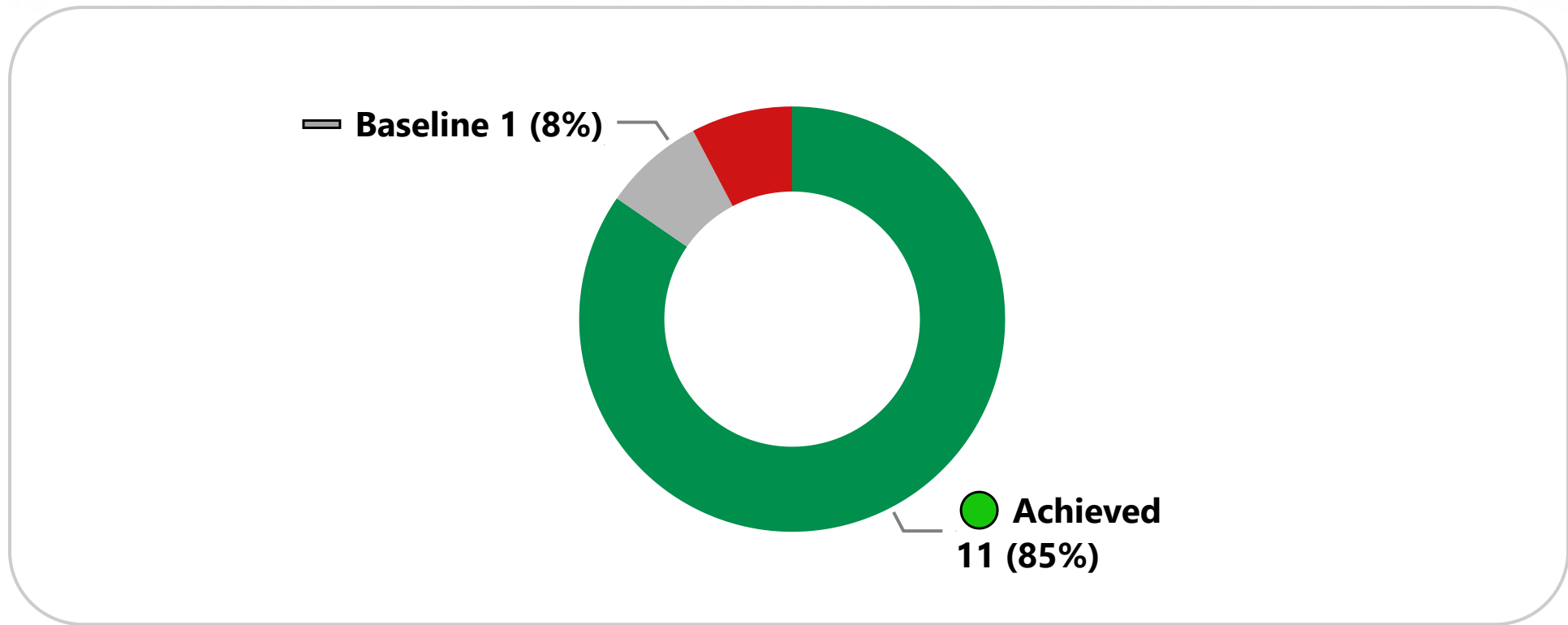
Healthy Organisation



[More Information →](#)



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Number of Indicators



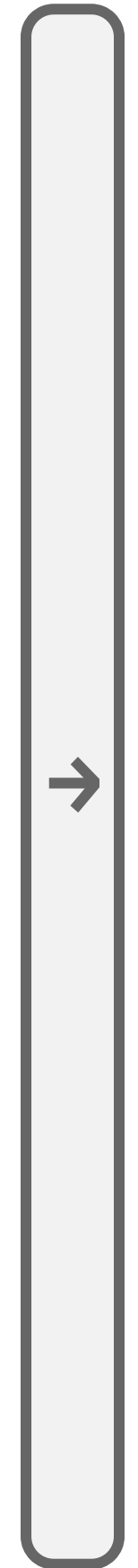
Our Priorities:
Healthy People

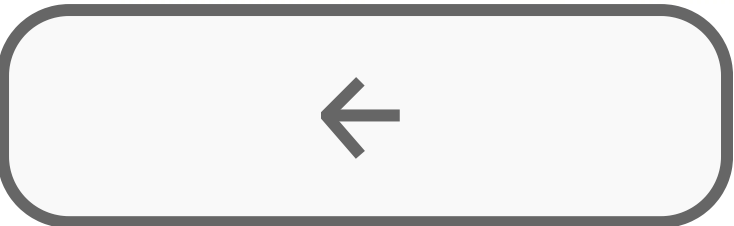
Focused Strategic Objective:

Single system view to tackle inequalities, get in early yourself, supported by us or by our partners.

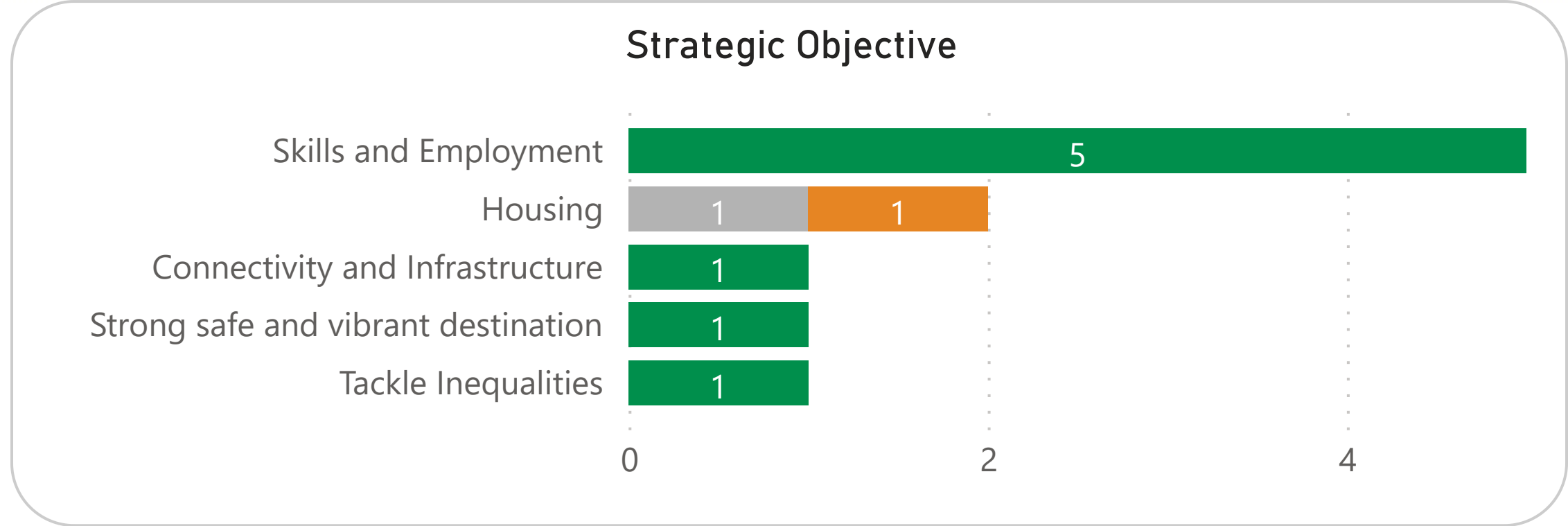
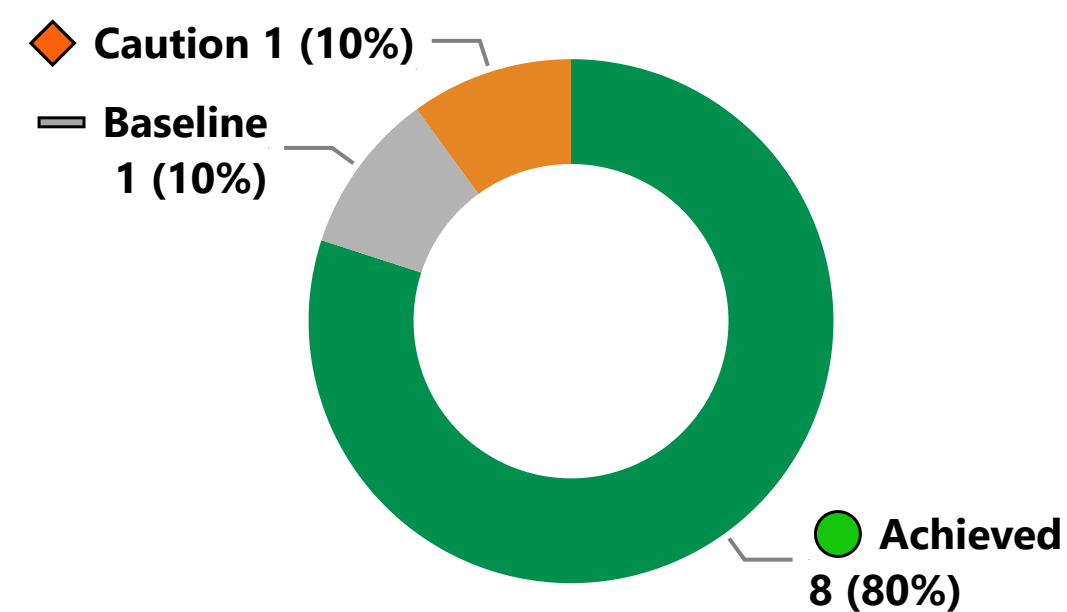
- Bulleted Strategic Objectives:**
- Tackle Inequalities
 - Early Intervention
 - Partnerships
 - Self Responsibility

Indicator Name	Latest	Shropshire	Target	On Target?	Indicator Trend
HP19 - Stability of placements of looked after children: length of placement	03/2023	75%	76%	●	
HP20 - Targeted Early Interventions - All outcomes achieved	06/2023	80%	70%	●	
HP22 - % of care leavers the service remains in touch with	06/2023	98%	96%	●	
HP23 - % of schools rated good or outstanding	06/2023	87%	88%	●	
HP24a - % of children accessing free early education at 2yrs	2022	79%	62%	●	
HP24b - % of children accessing free early education at 3yrs	2022	97%	89%	●	
HP25 - % of pupils receiving first choice of schools - primary	2023/24	95.7%	92.2%	●	
HP26 - % of pupils receiving first choice of schools - secondary	2023/24	89.7%	82.3%	●	
HP32 - The proportion of long-term adult social care users in receipt of community-based services	06/2023	68.4%	68.5%	●	
HP33a - Top quartile performer for the rate of admissions to residential and nursing care (18-64)	06/2023	3.3	2.5	▼	
HP33b - Top quartile performer for the rate of admissions to residential and nursing care (65+)	06/2023	85.9	90	●	
HP35 - Rate of people with Learning Disabilities that live in their own home or with family	06/2023	85.1%	85%	●	
HP36 - Rate of people Killed or Seriously Injured (KSI) on our roads (rolling 3-year average)	03/2023	123.7	-	=	





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Number of Indicators

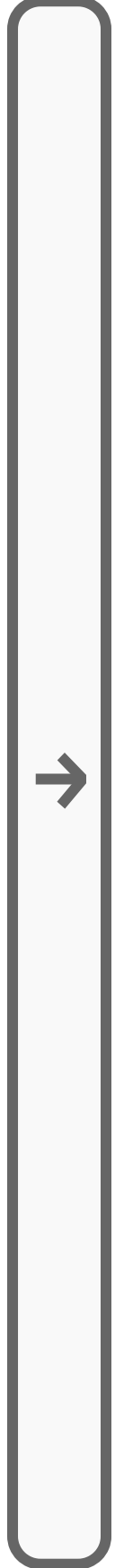


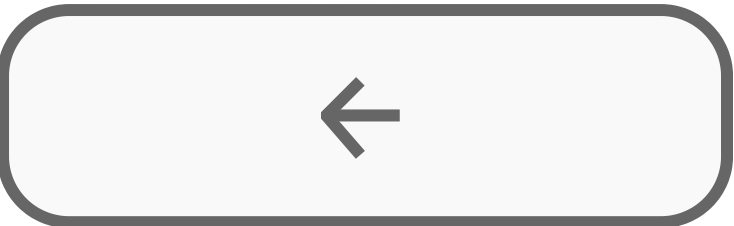
Our Priorities:
Healthy Economy

Focused Strategic Objective:
Infrastructure, home, safer services, education and jobs so you want to come to Shropshire and/or stay.

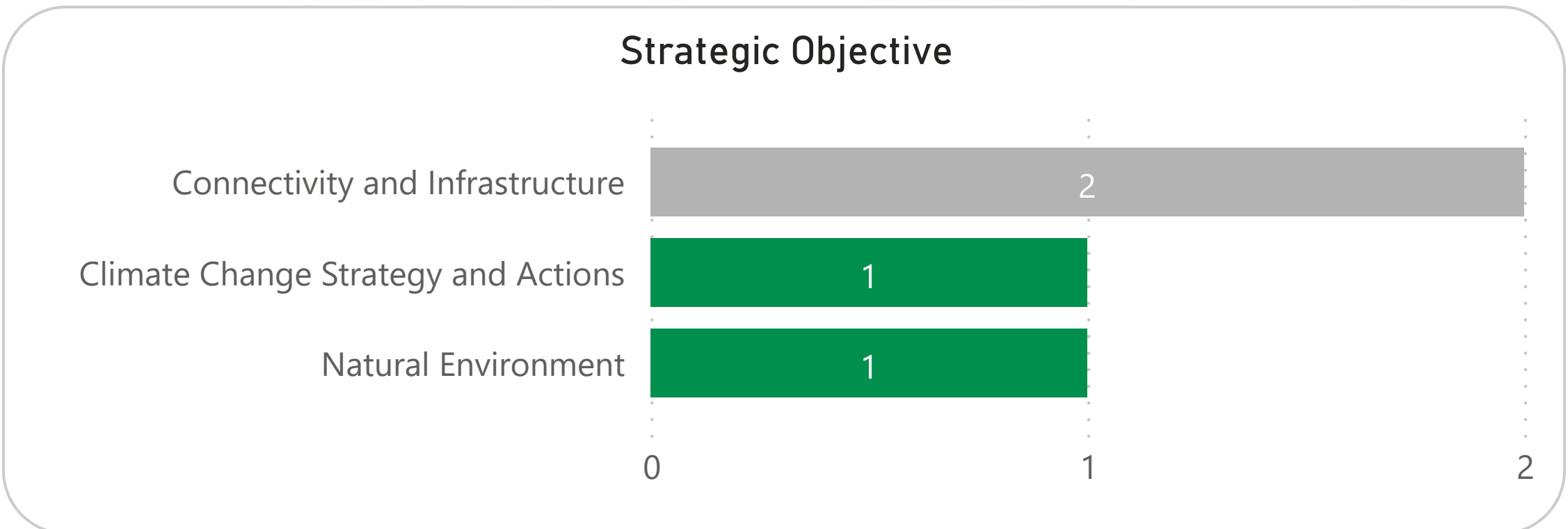
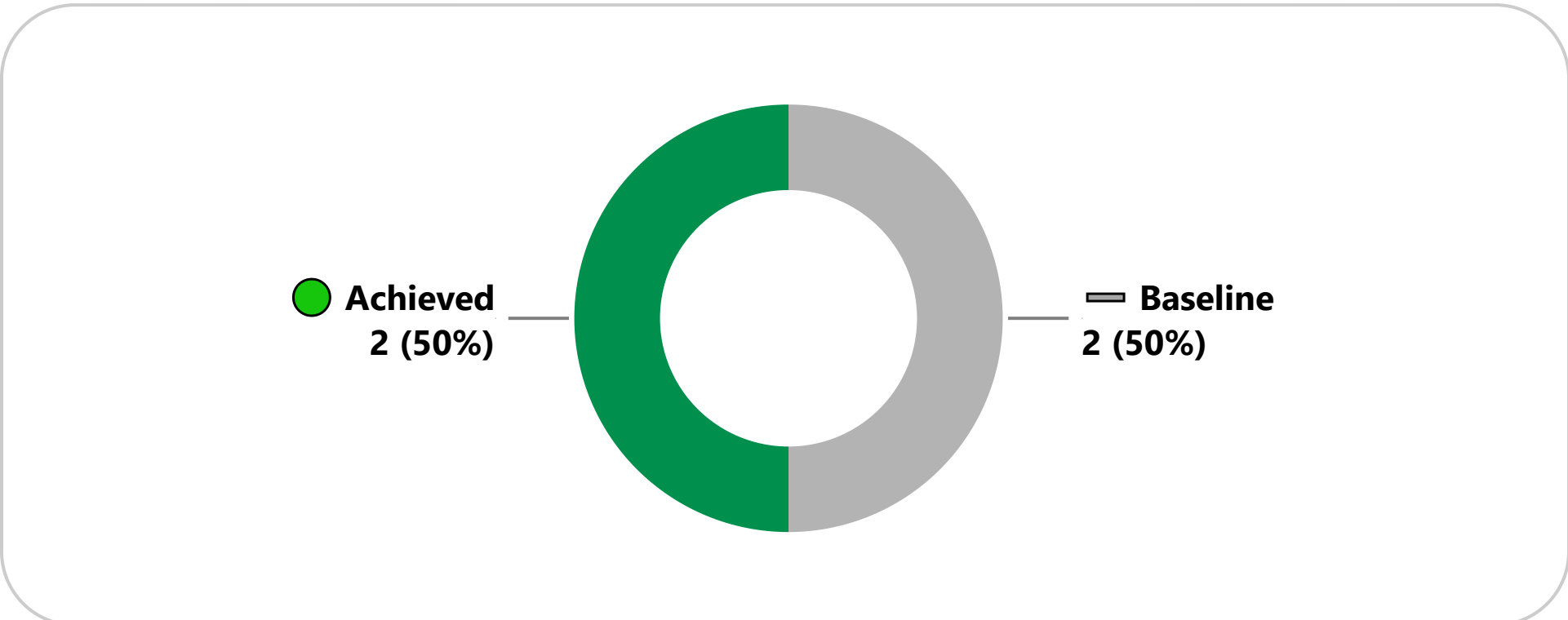
- Bullethead Strategic Objectives:**
- Skills and Employment
 - Safe, strong, and vibrant destination
 - Connectivity and Infrastructure
 - Housing

Indicator Name	Latest	Shropshire	Target	On Target?	Indicator Trend
HEc11 - Paid employment for people with Learning Disabilities	06/2023	6.5%	5%	●	
HEc13 - Young people (16 - 17) Not in Employment Education or Training	06/2023	2.6	2.6	●	
HEc14 - Out of work claimant rates to remain lower than the Region and England	06/2023	2.3	3.6	●	
HEc15 - Maintaining 5-year housing land supply	03/2022	5.6	5	●	
HEc16 - Developing new homes	2022	1485	1530	◆	
HEc17 - Delivery of affordable homes	03/2022	239	-	▬	
HEc2 - Reduce the workplace pay gap with the regional average by 50%	04/2022	3.2%	4.7%	●	
HEc21 - Reduce the % of workforce with no or low level qualifications	12/2021	15.5%	16%	●	
HEc22 - Percentage of food establishments that are 'broadly compliant'	06/2023	97.6%	97%	●	
HEc3 - Resident Pay to remain higher than the regional average	04/2022	637.4	613.7	●	





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Number of Indicators



Our Priorities:

Healthy Environment

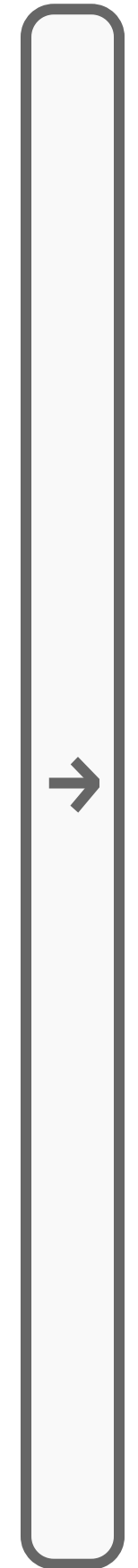
Focused Strategic Objective:

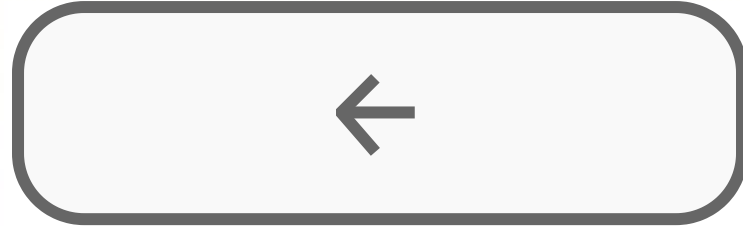
Keep the planet green, keep Shropshire green and safe.

Bulleted Strategic Objectives:

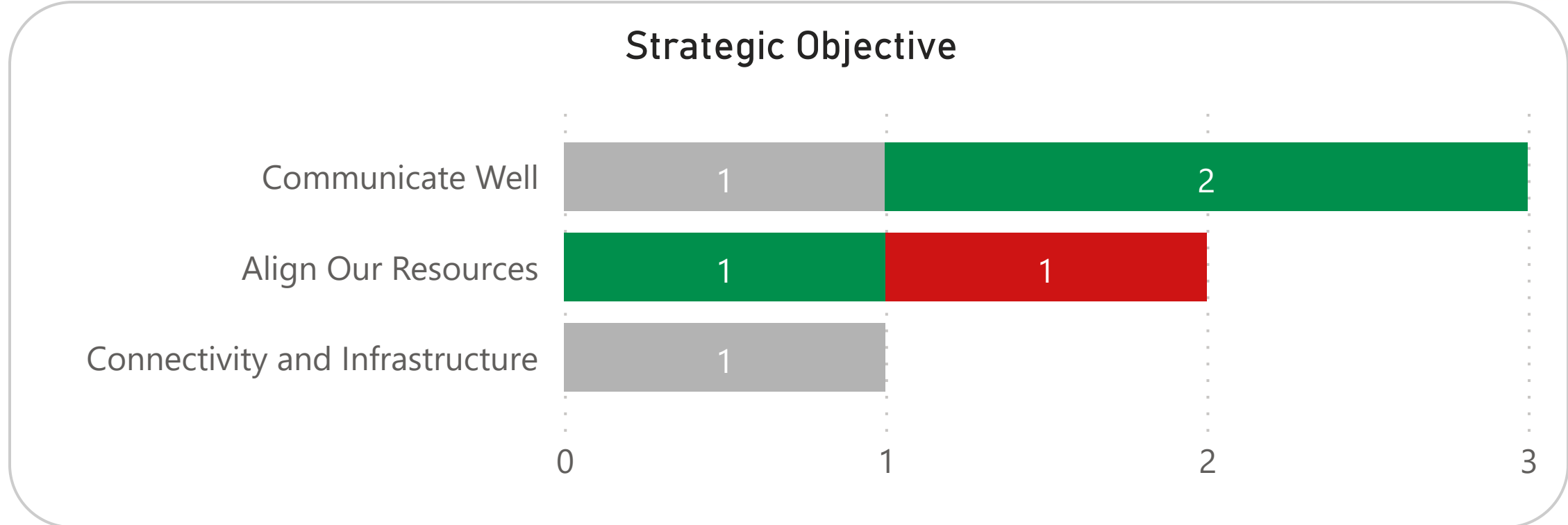
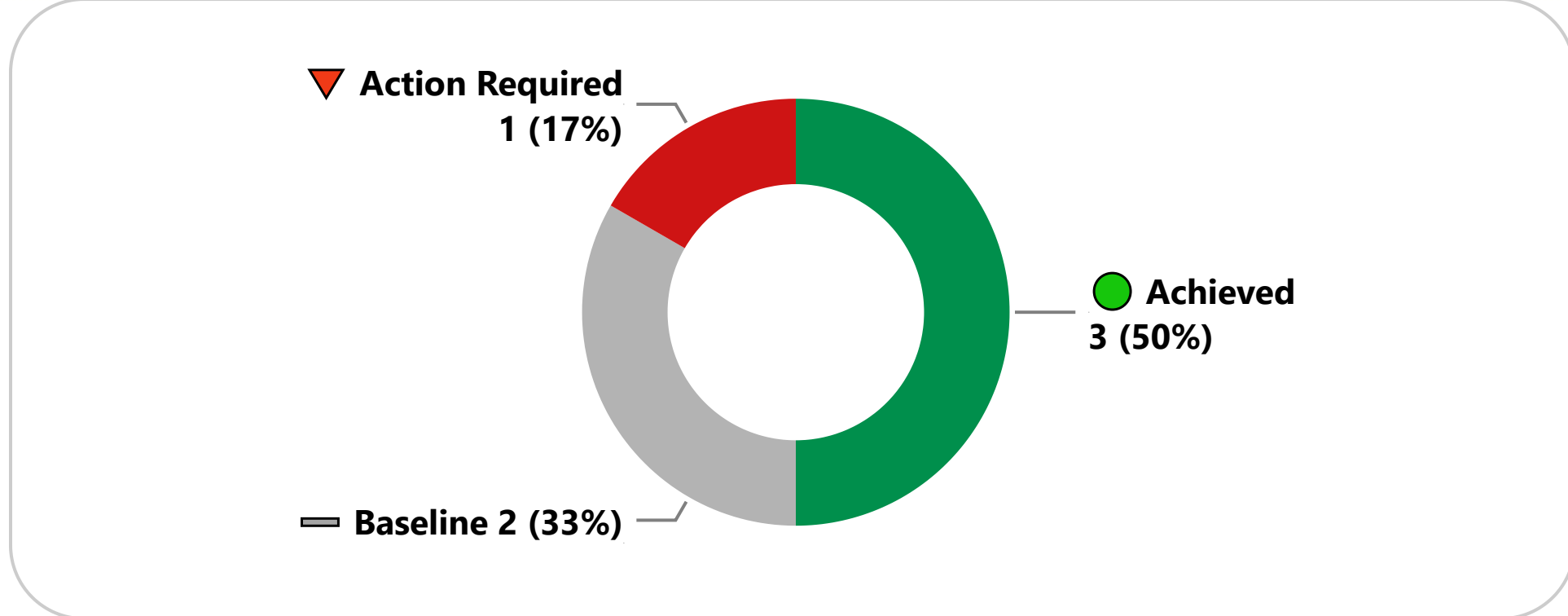
- Climate Change Strategy and Actions
- Safe Communities
- Natural Environment

Indicator Name	Latest	Shropshire	Target	On Target?	Indicator Trend
HEEn3 - % of principal roads requiring maintenance	12/2023	9%	-	▬	
HEEn4 - % of non-principal roads requiring maintenance	12/2023	13%	-	▬	
HEEn6 - % of household waste sent for re-use, recycling and composting	03/2023	52.1%	52.5%	●	
HEEn9a - Increasing the generation of renewable energy by Shropshire Council (Solar)	06/2023	382,980	309,837	●	





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Number of Indicators



Our Priorities:
Healthy Organisation

Focused Strategic Objective:
Align everything behind our vision/priorities.

Tell everyone that Shropshire Council is a great place to be.

- Bulleted Strategic Objectives:**
- Best Workforce
 - Achieve Our Priorities
 - Absorb, Adapt, Anticipate
 - Communicate Well
 - Align Our Resources
 - Strong Councillors

Indicator Name	Latest	Shropshire	Target	On Target?	Indicator Trend
HO1 - Number of compliments	06/2023	124	119	●	
HO2 - Number of complaint investigations	06/2023	221	267	●	
HO3 - % of complaints upheld by the ombudsman	03/2023	80%	-	▬	
HO5 - Resident satisfaction with Highways and Transport services	2022	45%	-	▬	
HO6 - Budget outturn vs budget	06/2023	£293,504,000	£255,914,000	▼	
HO7 - % of Council tax collected	06/2023	29.2%	29.3%	●	

