

**NO ERRORS/WARNINGS**

S52 EDUCATION OUTTURN STATEMENT  
Year 2006-2007  
TABLE B

LA Name	Shropshire
Contact	Jonathan Llo
Tel No.	01743 25431

Sorting column for LAs own use	School Name	DfES Reference Number	Balance Brought Forward	Planned Budget Share	Delegated Funds (Including pupil focused SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]
		NNNN	£	£	£	£
	(1)	(2)	(3)	(4)	(5)	(6)

NURSERY SCHOOLS

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Total Nursery Schools (20)

0	0	0	0
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PRIMARY SCHOOLS

Albrighton Junior School	2026	29,429	505,474	491,941	47,716
Alveley Primary School	2027	29,701	268,533	282,982	5,936
Bishops Castle Primary School	2029	(4,461)	392,708	382,835	46,079
Buildwas Primary School	2031	(10,357)	218,196	235,710	11,034
Cheswardine Primary School	2032	20,674	228,055	234,190	14,546
Church Preen Primary School	2034	(2,608)	199,799	210,318	7,283
Clee Hill Community Primary School	2035	33,752	291,908	307,041	33,188
Cleobury Mortimer Primary School	2036	25,394	574,663	575,260	42,905
Ellesmere Primary School	2044	(39,837)	836,614	845,061	40,338
Gobowen Primary School	2046	120,353	516,892	513,957	43,267
Grafton Primary School	2047	23,376	58,994	62,183	3,784
Highley Community Primary School	2052	25,753	621,703	628,707	41,329
Hinstock Primary School	2054	(22)	242,650	235,984	28,213
Hodnet Primary School	2055	23,747	414,508	429,704	11,463
Ifton Heath Primary School	2056	18,040	608,190	607,006	49,032
Ludlow Infant School	2065	71,600	602,222	611,912	33,645
Maesbury Primary School	2067	18,848	177,732	174,095	26,186
Market Drayton Infant School	2070	49,001	666,328	662,633	60,505
Minsterley Primary School	2072	7,655	371,610	372,451	34,119
Norbury Primary School	2075	13,286	167,817	178,449	6,937
Oswestry Infant School	2076	16,757	414,689	414,724	25,836
Woodside Primary School	2077	88,026	1,107,944	1,082,926	89,179
Shawbury Primary School	2082	20,676	421,100	433,740	20,317
Coleham Primary School	2084	(30,578)	902,936	913,143	48,802
Woodfield Infant School	2086	81,434	613,720	628,234	40,674
Crowmoor Primary School	2088	41,037	691,362	687,425	44,168
Mount Pleasant Junior School	2089	8,900	332,232	321,147	41,587
Harlescote Junior School	2090	(16,902)	813,794	784,225	84,548
St George's Junior School	2092	33,083	782,931	786,301	44,117

Sundorne Infant School	2098	20,493	749,198	742,182	49,882
Sheriffhales Primary School	2099	25,193	193,123	208,247	8,986
Buntingsdale Infant School	2101	2,346	213,193	223,047	13,318
Stokesay Primary School	2102	67,259	586,289	537,393	112,766
Stoke-on-Tern Primary School	2103	13,837	364,886	368,878	23,825
Weston Rhyn Primary School	2110	49,027	401,087	412,828	17,921
Woore Primary School	2113	3,148	145,636	156,461	3,601
Much Wenlock Primary School	2117	34,527	383,922	373,803	39,617
Meole Brace Junior School	2119	28,588	401,552	400,230	30,264
Albrighton Infant School	2120	40,063	320,753	318,490	25,088
Market Drayton Junior School	2122	107,734	806,409	813,319	59,747
The Grange Infant School	2123	37,307	406,043	430,308	18,398
Springfield Infant School	2136	25,683	378,755	386,191	20,896
The Wilfred Owen School	2139	44,108	592,559	586,942	62,632
Longlands Primary School	2145	66,643	476,655	458,175	53,947
Shifnal Primary School	2146	27,073	649,497	647,558	40,818
Mount Pleasant Infant School	2148	40,577	363,529	373,548	11,386
Ludlow Junior School	2149	27,157	665,800	665,666	84,777
Oakland Community Primary School	2154	15,896	285,878	306,835	5,832
Castlefields Primary School	2157	10,713	459,498	493,627	7,750
John Wilkinson Primary School	2159	57,032	439,196	438,922	30,448
Belvidere Primary School	2164	18,720	550,245	564,312	31,210
Greenfields Primary School	2178	6,533	754,502	760,832	42,590
The Martin Wilson School	2179	12,587	590,349	556,380	92,275
Radbrook Primary School	2180	29,053	576,495	580,990	42,858
The Meadows Primary School	2194	128,825	606,225	629,413	16,629
St Leonard's CofE Primary School	2195	22,570	833,759	805,432	79,322
Adderley CofE Primary School	3001	22,940	177,164	188,127	15,989
St Mary CofE Primary School	3003	41,996	442,053	446,202	25,751
Ashford Carbonell CofE Primary School	3005	17,215	155,431	160,489	9,628
Beckbury CofE Primary School	3010	7,208	168,459	174,229	12,366
Bicton CofE Primary School	3012	39,247	302,870	315,656	11,267
Brockton CofE Primary School	3015	3,934	155,199	169,032	1,985
Burford CofE Primary School	3018	18,381	369,191	368,592	25,955
Childs Ercall CofE Primary School	3021	25,733	134,031	147,951	3,508
Chirbury CofE VC Primary School	3022	8,048	248,067	262,894	10,048
St Lawrence CofE Primary School	3024	57,827	622,072	625,664	37,448
Clive CofE Primary School	3026	4,130	223,121	231,561	15,273
Cockshutt CofE Primary School	3027	18,519	221,531	231,148	14,735
Christ Church CofE Primary School	3030	54,474	297,205	305,586	20,005
Criftins CofE Primary School	3031	30,626	208,006	218,621	15,109
Farlow CofE Primary School	3041	30,927	153,172	165,259	3,601
St Andrew's CofE Primary School	3044	21,543	180,795	179,428	22,209
Hadnall CofE Primary School	3046	22,526	220,236	226,897	17,184
Hope CofE Primary School	3051	11,376	148,635	162,476	10,259
Kinlet CofE Primary School	3057	13,423	162,390	157,678	22,875
Kinnerley Church of England Controlled Primary School	3058	33,679	302,682	309,262	22,788
Longnor CofE Primary School	3068	32,841	297,373	292,197	31,973
Lower Heath CofE Primary School	3070	44,657	227,855	233,220	14,121
Morda CofE Primary School	3074	44,923	291,118	303,886	12,716
Moreton Say CofE Controlled Primary School	3077	29,698	194,502	206,405	11,546

	Morville CofE (Controlled) Primary School	3078	7,143	158,356	172,992	2,419
	Myddle CofE Primary School	3079	19,775	201,898	213,509	6,875
	Newcastle CofE Primary School	3081	21,297	139,918	147,879	7,078
	Newtown CofE Primary School	3083	40,828	365,690	379,550	22,125
	Norton-in-Hales CofE Primary School	3084	41,754	259,006	271,695	7,828
	Beech Grove CofE Junior School	3086	(6,623)	489,911	470,286	59,001
	Pontesbury CofE Primary School	3087	66,801	418,892	428,734	17,736
	Prees CofE Primary School	3089	107,327	529,831	532,752	37,641
	Bomere Heath CofE Primary School	3090	46,902	360,095	370,173	18,413
	Rushbury CofE Primary School	3093	6,818	208,191	218,961	7,108
	St John The Baptist CofE (Controlled) Primary School	3094	82,524	367,151	376,953	20,078
	Selattyn CE Primary School	3097	16,967	197,224	208,403	5,571
	St Andrew's CofE Primary School	3100	6,383	618,347	636,194	22,713
	Meole Brace CofE Infant School	3102	35,604	364,276	374,563	18,599
	Oxon CofE Primary School	3103	42,389	830,011	847,584	29,625
	St Giles CofE Primary School	3104	55,074	732,978	748,858	30,414
	Stottesdon CofE Primary School	3108	10,253	150,130	160,890	6,524
	Tilstock CofE Primary School	3110	5,227	170,847	185,865	11,647
	Trefonen CofE Primary School	3112	37,693	353,466	366,289	10,573
	St Lucia's CofE Primary School	3113	18,153	270,318	278,133	17,318
	Welshampton CofE Primary School	3115	41,621	202,673	206,106	15,662
	St Peter's CofE Primary School	3116	43,105	986,035	951,621	101,729
	West Felton CofE Primary School	3117	19,223	227,136	227,269	20,258
	Weston Lullingfields CofE School	3119	18,667	135,954	140,883	23,939
	Whitchurch CofE Junior School	3120	21,577	841,189	826,308	68,534
	Whitchurch CofE Infant School	3121	16,874	725,243	707,063	65,796
	Whixall CofE (Controlled) Primary School	3122	21,848	358,939	367,195	19,900
	Wistanstow CofE Primary School	3123	9,202	205,171	211,504	11,691
	Worthen CofE Primary School	3126	15,589	213,407	230,142	7,930
	Stiperstones CofE Primary School	3127	27,849	165,815	174,988	6,315
	Hopton Wafers CofE (Controlled) Primary School	3132	7,442	185,914	178,007	28,614
	Broseley CofE (Controlled) Primary School	3133	113,032	468,201	465,273	36,391
	St Mary's Church of England Primary School	3134	18,921	378,688	376,893	26,307
	St Thomas and St Anne CofE Primary School	3135	31,211	321,830	304,994	39,662
	Bryn Offa CofE Primary School	3155	16,086	325,894	327,119	23,253
	St Laurence CofE Primary School	3156	23,464	628,636	624,074	60,883
	Long Meadow CofE Primary and Nursery School	3158	(13,830)	807,207	711,295	161,407
	Brown Clee CofE Primary School	3159	8,661	289,048	305,016	5,469
	Trinity CofE Primary School	3160	18,915	362,686	370,814	14,400
	Barrow CofE Primary School	3300	37,024	197,810	206,327	20,074
	Baschurch CofE Primary School	3301	7,432	421,091	433,572	30,035
	Bitterley CofE Primary School (Aided)	3303	12,336	249,408	265,407	8,616
	St Mary's Bluecoat CofE (VA) Primary School	3305	13,149	653,094	638,020	58,264
	St Mary's CofE Primary School	3307	7,950	153,087	161,907	6,349
	Caynham CofE Primary School	3310	12,248	159,528	173,285	2,024
	Claverley CofE Primary School	3311	(32,520)	340,233	355,801	7,348

St George's CofE Primary School	3312	13,596	238,969	261,576	9,214
Clunbury CofE Primary School	3313	49,161	180,677	198,548	2,550
Condover CofE Primary School	3316	22,971	272,717	290,120	5,162
Dorrington CofE (Aided) Primary School	3319	71,720	227,427	234,946	11,090
Longden CofE Primary School	3321	2,501	275,485	287,374	13,261
Lydbury North CofE (A) Primary School	3322	20,374	135,512	148,375	1,829
Westbury St Mary's CofE (Aided) School	3328	19,960	218,125	227,200	11,177
Whittington CofE (Aided) Primary School	3329	90,468	441,276	440,715	31,221
Worfield Endowed CofE Primary School	3330	81,335	462,821	473,583	26,994
St John's Catholic Primary School	3350	20,916	456,379	471,714	13,177
Our Lady and St Oswald's Catholic Primary School	3353	94,102	349,435	364,988	9,331
St Mary's Catholic Primary School	3354	12,949	436,553	424,125	50,248
Corvedale CofE Primary School	3360	65,623	275,032	293,251	6,719
Onny CofE (A) Primary School	3361	13,104	240,583	238,619	26,802
Holy Cross CofE Junior School	5200	63,438	492,278	519,933	0
The Grange Junior School	5201	20,964	524,528	555,357	5,640
Greenacres Primary School	5202	43,846	552,017	553,829	31,869

#### Middle Deemed

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Total Primary Schools (21)

4,180,712	56,113,765	56,732,152	3,928,275
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#### SECONDARY SCHOOLS

The Priory School	4368	1,011	2,630,013	2,623,746	135,007
The Wakeman School	4374	34,180	2,161,618	2,168,420	134,235
The Community College, Bishop's Castle	4376	63,898	2,284,604	2,320,944	118,513
Church Stretton School	4385	5,089	2,419,221	2,431,235	143,494
The Lakelands School and Sports College	4387	10,828	1,916,890	1,935,191	126,626
William Brookes School	4391	28,603	3,242,276	3,294,334	111,185
Idsall School	4394	215,425	4,266,874	4,321,323	145,720
Sundorne School and Sports College	4395	(89,055)	1,775,128	1,794,121	127,674
Belvidere School	4396	320,532	2,645,154	2,639,119	186,935
Meole Brace School Science College	4403	133,543	3,530,846	3,602,928	114,587
Rhyn Park School	4406	(53,408)	1,848,588	1,872,383	103,536
The Mary Webb School and Science College	4410	242,094	1,983,432	2,048,774	86,765
The Lacon Childe School	4412	112,855	1,962,822	1,970,340	130,189
The Grange School	4418	75,155	1,832,278	1,828,865	155,933
The Grove School	4423	235,263	3,644,422	3,591,747	205,835
Oldbury Wells School	4427	27,678	3,358,170	3,372,966	83,674
The Marches School and Technology College	4437	(15,757)	4,199,098	4,143,416	270,330
Bridgnorth Endowed School	4500	35,379	3,685,346	3,694,290	166,904
Ludlow Church of England School	4501	151,289	2,846,018	2,705,270	267,087
Sir John Talbot's Technology College	4502	(71,207)	2,607,336	2,608,211	132,840
The Thomas Adams School, Wern	4503	(5,657)	4,753,342	4,779,056	189,964
The Corbet School	5401	192,910	2,336,261	2,395,549	104,289

Middle Deemed

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Total Secondary Schools (22)

1,650,646	61,929,737	62,142,228	3,241,322
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SPECIAL SCHOOLS

Woodlands School	7006	34,886	731,400	783,169	0
Severndale	7016	(338,674)	3,679,960	3,731,777	24,194

Total Special Schools (23)

(303,788)	4,411,360	4,514,946	24,194
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TOTALS FOR ALL SCHOOLS (24)

5,527,571	122,454,861	123,389,326	7,193,790
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**TABLE B NOTES**

Note that the information you provide in this section will be taken into account when returned to DfES.



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			LEA No.	893
byd	Email	<a href="mailto:jonathan.lloyd@shropshire-cc.gov.uk">jonathan.lloyd@shropshire-cc.gov.uk</a>		
13	Version	1	Completion date	06/09/2007

Standards Fund residue (not included in (6)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focused income) [I07 to I13]	Pupil focused extended school funding and/or grants [I15]	Community focused extended school funding and/or grants [I16]	Community focused extended school facilities income [I17]	Total resources available to school (sum of 3 + (5 to 12))	School Expenditure (does not include community focused expenditure, CERA or income) [E01 to E29]
£	£	£	£	£	£	£	£
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)

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0	0	0	0	0	0	0	0
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29,379	0	32,394	0	0	0	630,859	594,116
23,768	0	8,792	0	0	0	351,179	324,382
35,696	0	6,964	0	0	0	467,113	448,795
19,440	0	9,214	0	0	0	265,041	273,303
22,222	0	10,857	0	0	0	302,490	277,296
20,370	0	14,067	0	0	0	249,430	244,948
24,216	0	6,368	0	0	0	404,565	359,699
27,822	0	23,554	0	0	0	694,935	701,800
57,389	0	37,662	0	0	0	940,613	946,487
62,344	0	14,075	3,560	0	0	757,556	636,020
3,344	0	805	0	0	0	93,492	78,770
32,546	0	17,069	60	0	0	745,465	708,423
22,927	0	9,200	0	0	0	296,302	293,810
29,171	0	28,363	0	0	0	522,448	510,987
70,639	0	49,020	0	0	23,780	817,517	781,741
22,735	0	40,082	2,927	0	5,094	787,995	703,763
40,730	0	5,587	0	0	0	265,446	228,507
11,098	0	116,797	0	0	0	900,034	825,759
27,740	0	16,732	0	0	0	458,697	436,739
16,017	0	7,042	0	0	0	221,731	205,263
52,392	0	14,470	9,954	0	3,922	538,054	518,506
147,060	0	63,659	0	0	0	1,470,850	1,318,650
27,027	0	15,092	0	0	0	516,851	479,432
36,778	0	15,522	0	0	0	983,667	1,029,807
22,518	0	29,491	0	0	0	802,352	724,509
35,960	7,875	12,077	0	0	0	828,542	740,254
35,849	0	11,229	0	0	0	418,712	438,352
49,259	0	27,135	4,306	0	0	932,571	936,043
35,402	0	7,709	0	0	0	906,612	861,889

25,700	0	45,149	857	0	1,880	886,142	830,855
19,792	0	8,686	0	0	0	270,904	243,996
18,003	0	5,540	0	0	0	262,254	256,148
35,733	0	10,216	0	0	1,835	765,202	706,715
26,919	0	20,644	0	0	0	454,103	424,721
69,422	0	14,715	13,000	0	0	576,913	536,364
20,128	0	6,040	0	0	0	189,378	181,578
13,697	0	24,318	0	0	3,397	489,359	438,940
29,224	0	11,739	0	0	0	500,045	479,059
20,101	0	9,156	0	0	0	412,898	393,484
41,829	0	31,621	1,560	0	0	1,055,810	907,507
22,149	0	8,785	0	0	0	516,947	497,831
23,214	0	18,528	0	0	0	474,512	444,907
32,162	0	22,962	0	0	0	748,806	702,226
42,977	0	23,002	0	0	0	644,744	603,714
33,062	0	14,877	1,560	0	0	764,948	714,020
26,749	0	4,986	0	0	1,157	458,403	397,360
40,831	0	24,489	225	0	0	843,145	799,121
27,967	0	16,194	0	0	0	372,724	354,813
24,240	0	13,309	0	0	0	549,639	535,125
32,154	165	13,322	0	0	4,208	576,250	508,309
25,350	0	9,218	0	0	0	648,810	637,007
32,695	0	14,710	0	0	1,065	858,425	838,940
33,913	0	28,334	2,007	0	3,259	728,755	707,304
34,721	0	50,624	0	0	0	738,246	707,959
62,713	0	12,259	0	0	0	849,839	679,242
44,707	0	37,480	0	0	0	989,511	961,098
20,453	0	6,350	0	0	1,748	255,606	226,740
28,349	0	11,457	0	0	0	553,755	538,197
26,733	0	7,028	3,064	0	0	224,157	199,219
21,422	0	18,041	0	0	0	233,266	222,515
18,567	0	6,703	0	0	0	391,440	321,125
16,929	0	21,688	0	0	0	213,568	213,122
22,315	0	18,476	0	0	0	453,719	434,780
21,059	0	5,721	0	0	0	203,971	161,542
23,503	0	15,280	0	0	0	319,774	314,524
25,033	0	38,678	191	0	0	784,841	744,931
19,030	0	14,988	0	0	1,128	286,110	284,183
44,516	0	2,045	0	0	0	310,963	288,027
20,201	150	13,340	0	0	0	413,756	366,813
44,302	0	15,096	0	0	0	323,754	290,021
18,216	0	4,666	0	0	0	222,670	175,154
20,704	0	10,006	0	0	0	253,890	226,874
21,594	0	9,697	0	0	0	297,898	259,749
19,467	0	5,397	0	0	0	208,974	186,955
16,520	0	7,596	0	0	0	218,092	190,368
22,549	0	7,574	0	0	0	395,852	329,638
20,661	0	6,598	0	0	0	384,270	332,558
21,380	0	5,040	0	0	0	318,417	266,820
42,011	0	4,284	0	0	0	407,820	369,856
18,234	0	12,896	0	0	0	278,779	243,886



14,463	0	6,565	0	0	0	203,582	199,106
20,152	0	4,944	0	0	0	265,255	232,519
15,075	0	3,995	0	0	0	195,324	192,648
22,838	0	12,886	0	0	0	478,227	400,814
20,183	0	11,104	0	0	0	352,564	306,477
59,770	0	29,500	0	0	0	611,934	619,139
29,514	0	9,793	0	0	0	552,578	479,075
23,819	0	24,291	0	0	116	725,945	566,209
21,902	0	7,267	0	0	0	464,657	413,821
19,126	0	6,464	0	0	0	258,477	258,034
30,104	0	6,118	0	0	0	515,777	412,665
39,857	0	6,801	701	0	0	278,300	253,216
25,632	0	12,864	1,560	0	0	705,346	707,823
25,036	0	22,303	0	0	0	476,105	469,506
37,602	0	25,954	0	0	0	983,154	941,264
33,331	0	35,153	0	0	0	902,830	849,073
16,930	5,657	2,791	0	0	0	203,045	189,244
23,433	0	6,229	0	0	2,979	235,380	223,014
48,705	0	9,342	0	0	0	472,602	417,285
25,022	0	11,646	0	0	0	350,272	327,573
42,562	0	7,623	0	0	0	313,574	256,064
44,970	0	32,881	0	0	8,959	1,183,265	1,115,683
36,937	0	17,433	0	0	0	321,120	282,419
18,385	0	4,940	0	0	0	206,814	193,174
47,797	0	56,706	0	0	0	1,020,922	958,938
30,474	0	33,245	800	0	5,376	859,628	869,403
23,925	0	14,220	0	0	0	447,088	420,528
18,490	0	10,280	0	0	0	261,167	245,600
20,015	0	10,235	0	0	0	283,911	261,175
24,138	0	15,490	0	0	0	248,779	218,686
24,209	0	5,982	0	0	0	244,254	228,276
29,766	0	20,444	4,123	0	0	669,029	603,055
25,840	0	5,667	0	0	0	453,628	436,538
20,235	0	7,535	0	0	0	403,637	361,010
53,619	0	5,333	0	0	0	425,410	387,873
26,737	0	23,768	390	0	4,407	763,723	737,564
37,491	0	39,785	0	0	0	936,148	944,941
23,150	0	8,073	0	0	0	350,369	347,119
25,064	0	21,448	0	0	0	450,641	441,898
19,932	0	11,247	0	0	0	294,604	238,424
42,788	0	19,478	0	0	0	533,305	515,911
23,512	0	14,531	0	0	0	324,402	316,037
38,622	0	37,744	0	0	0	785,799	770,366
17,550	0	7,860	0	0	0	201,616	189,907
17,149	0	10,977	1,412	0	0	217,095	207,765
27,433	0	13,610	0	0	0	371,672	345,670

19,171	0	16,642	0	0	0	320,199	298,805
19,912	0	14,514	0	0	498	285,183	244,128
19,912	0	14,892	0	0	0	353,057	340,476
21,730	0	10,130	0	0	0	349,616	255,881
20,729	0	13,491	0	0	0	337,356	335,439
21,100	0	5,112	1,710	0	0	198,500	181,674
22,715	3,361	13,271	0	0	0	297,684	266,667
67,007	0	19,728	0	0	0	649,139	522,440
27,050	5,023	17,443	0	0	0	631,428	535,864
30,290	0	19,549	1,560	0	0	557,206	505,202
39,495	0	7,709	0	0	0	515,624	407,586
28,155	0	13,943	0	0	37	529,457	506,306
23,620	0	14,099	0	0	0	403,312	294,344
22,280	0	5,835	0	0	386	307,026	297,333
24,093	0	69,867	0	0	0	677,331	634,549
33,694	0	98,641	0	0	0	714,296	663,715
33,689	0	22,601	0	0	4,191	690,026	625,496

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4,263,664	22,231	2,510,585	55,527	0	79,422	71,772,568	66,572,426
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184,403	110	133,303	0	0	0	3,077,580	3,075,918
89,116	700	70,631	0	0	0	2,497,282	2,457,930
62,895	0	178,202	1,560	0	0	2,746,012	2,672,436
134,117	0	65,198	0	0	0	2,779,133	2,780,693
293,433	6,000	70,716	22,680	0	0	2,465,474	2,385,631
215,901	6,250	131,384	6,000	0	0	3,793,657	3,710,179
357,851	600	272,618	0	0	0	5,313,538	4,854,622
124,595	236,491	59,622	0	0	2,963	2,256,411	2,253,941
220,750	0	120,699	0	0	0	3,488,035	3,179,087
227,810	0	110,752	0	0	0	4,189,620	4,035,003
389,815	0	67,619	0	0	0	2,379,945	2,535,961
148,477	0	59,773	0	0	0	2,585,883	2,455,002
130,108	146,186	244,307	150	0	0	2,734,135	2,545,466
299,060	0	73,690	0	0	0	2,432,703	2,371,301
284,184	0	241,894	1,560	0	0	4,560,483	4,252,856
219,589	0	130,122	0	0	0	3,834,029	3,932,471
569,109	0	200,909	0	0	0	5,168,007	5,106,658
347,845	0	111,329	0	0	0	4,355,747	4,104,583
128,112	6,000	285,667	7,710	0	0	3,551,135	3,500,028
182,938	0	162,907	0	0	0	3,015,689	3,173,969
262,644	0	615,298	0	0	0	5,841,305	5,803,862
168,985	0	120,787	0	0	0	2,982,520	2,694,366





Community focused school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community focused Extended School Revenue Balance [B06]
£	£	£	£	£
(15)	(16)	(17)	(18)	(19)

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0	0	0	0	0
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0	0	32,470	4,273	0
0	0	5,120	21,677	0
0	0	2,180	16,139	0
0	0	(8,262)	0	0
0	309	0	24,885	0
0	0	2,590	1,892	0
0	0	6,710	38,156	0
0	0	(6,866)	0	0
0	0	(5,874)	0	0
0	0	56,190	65,346	0
0	0	0	14,723	0
0	0	0	37,042	0
0	0	0	2,491	0
0	0	0	11,461	0
23,780	0	4,650	7,346	0
5,094	0	44,960	34,178	0
0	0	24,310	12,628	0
0	11,000	2,780	60,495	0
0	0	0	21,958	0
0	0	3,820	12,649	0
3,922	0	5,570	10,056	0
0	0	63,160	89,040	0
0	0	2,820	34,599	0
0	0	(46,140)	0	0
0	0	30,680	47,163	0
0	0	64,300	23,987	0
0	0	(19,640)	0	0
0	0	(3,472)	0	0
0	0	0	44,723	0

1,880	0	11,610	41,798	0
0	0	11,290	15,618	0
0	0	5,920	186	0
1,835	0	10,590	46,062	0
0	0	8,470	20,913	0
0	0	4,900	35,648	0
0	0	0	7,800	0
3,397	0	24,200	22,822	0
0	0	19,269	1,717	0
0	0	0	19,414	0
0	0	0	148,303	0
0	0	4,570	14,546	0
0	0	19,820	9,785	0
0	0	20,980	25,600	0
0	0	21,310	19,721	0
0	0	16,250	34,679	0
1,158	0	34,120	25,766	0
0	0	5,660	38,363	0
0	0	12,710	5,200	0
0	0	5,470	9,044	0
4,208	0	3,350	60,383	0
0	0	0	11,803	0
1,065	0	0	18,420	0
3,259	0	0	18,192	0
0	0	0	30,287	0
0	0	119,030	51,567	0
0	0	0	28,413	0
1,748	0	13,380	13,738	0
0	0	0	15,558	0
0	0	2,670	22,268	0
0	0	10,700	51	0
0	0	29,100	41,215	0
0	0	0	445	0
0	0	0	18,939	0
0	0	5,510	36,920	0
0	0	5,220	30	0
0	0	21,340	18,570	0
1,128	0	799	0	0
0	0	10,810	12,127	0
0	0	16,656	30,288	0
0	0	10,440	23,293	0
0	0	170	47,346	0
0	0	0	27,016	0
0	0	16,250	21,899	0
0	0	0	22,019	0
0	0	8,340	19,384	0
0	24,000	2,500	39,714	0
0	0	9,700	42,012	0
0	0	6,710	44,887	0
0	0	13,270	24,694	0
0	0	22,750	12,144	0

0	0	0	4,476	0
0	0	17,480	15,256	0
0	0	2,240	435	0
0	0	0	77,413	0
0	0	14,430	31,656	0
0	0	(7,205)	0	0
0	0	38,640	34,863	0
116	0	40,630	118,990	0
0	0	9,280	41,556	0
0	0	0	442	0
0	0	63,670	39,441	0
0	0	15,760	9,323	0
0	0	(2,477)	0	0
0	0	0	6,599	0
0	0	4,120	37,769	0
0	0	10,440	43,317	0
0	0	3,230	10,571	0
2,979	0	2,300	7,086	0
0	0	13,270	42,047	0
0	0	11,850	10,849	0
0	17,490	14,130	25,891	0
8,959	0	0	58,623	0
0	0	10,580	28,121	0
0	0	5,190	8,450	0
0	0	22,920	39,064	0
5,376	0	(15,151)	0	0
0	0	0	26,560	0
0	0	0	15,567	0
0	0	980	21,756	0
0	0	14,130	15,963	0
0	0	8,000	7,978	0
0	3,372	36,657	25,945	0
0	0	0	17,089	0
0	0	6,210	36,417	0
0	0	0	37,537	0
4,407	0	0	21,752	0
0	0	(8,793)	0	0
0	0	0	3,250	0
0	0	1,000	7,743	0
0	0	13,740	42,440	0
0	0	17,290	104	0
0	0	0	8,365	0
0	0	0	15,433	0
0	0	0	11,709	0
0	0	0	9,331	0
0	0	15,750	10,252	0

0	0	5,880	15,514	0
498	0	23,320	17,237	0
0	0	930	11,652	0
0	0	4,550	89,185	0
0	0	0	1,917	0
0	0	6,650	10,177	0
0	0	1,110	29,907	0
0	0	67,860	58,839	0
0	0	15,480	80,085	0
0	0	27,880	24,125	0
0	0	31,030	77,008	0
37	0	0	23,115	0
0	0	21,360	87,608	0
386	0	0	9,307	0
0	0	0	42,782	0
0	0	0	50,581	0
4,191	0	8,840	51,499	0

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79,423	56,171	1,423,070	3,641,478	0
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0	0	0	1,662	0
0	0	54,480	(15,128)	0
0	0	0	73,575	0
0	0	(1,560)	0	0
0	0	0	79,843	0
0	0	3,720	79,759	0
0	0	251,783	207,132	0
2,963	0	(493)	0	0
0	0	107,530	201,417	0
0	0	32,340	122,277	0
0	0	(156,016)	0	0
0	0	20,880	110,002	0
0	0	64,110	124,559	0
0	0	61,400	2	0
0	0	156,460	151,167	0
0	0	(98,442)	0	0
0	0	61,349	0	0
0	0	0	251,164	0
0	0	51,300	(192)	0
0	0	(158,280)	0	0
0	0	0	37,443	0
0	0	0	288,154	0



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2,963	0	450,561	1,712,835	0
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0	0	12,700	58,803	0
0	0	(307,011)	0	0

0	0	(294,311)	58,803	0
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82,386	56,171	1,579,320	5,413,116	0
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