

DfE	CC	NOR	Cost of										Cost to			Appendix A		
			50% of base		AWPU	Idaci	Notional SEN budget	Total Fte's Band 5-8	Total Fte's Band 3-4	Total Fte's Band 3-8	additional support Band 3-8 Statements @ £6,000	Contingency £	Balance remaining for act/act +/Band 2 £	% of Notional SEN Budget	increase Notional SEN to minimum % of			Action Action + Pupils
			FSM	Att												£	£	
			1083.80	688.54	100.00													
3089	32270	Prees Church of England (Controlled)	134	22,759.77	10,004.57	13,400.00	4,477.30	50,641.63	7.00	3.00	10.00	60,000.00	9,358	0.00	0%	10,128.33	6	0
3134	32450	St. Mary's Church of England Primary	222	17,340.78	24,002.16	22,200.00	142.81	63,685.75	3.00	7.00	10.00	60,000.00	0	3,685.75	6%	9,051.40	5	0
3074	31900	Morda Church of England Voluntary C	140	15,173.18	10,861.48	14,000.00	176.41	40,211.07	3.42	3.00	6.42	38,500.00	0	1,711.07	4%	6,331.15	12	0
2070	31850	Market Drayton Infant And Nursery Sc	263	36,849.15	13,607.62	26,300.00	2,641.97	79,398.74	2.42	9.00	11.42	68,500.00	0	10,898.74	14%	4,981.01	50	0
3321	31650	Longden Church of England Primary	103	5,526.30	8,007.05	10,300.00	0.00	23,833.35	2.00	5.00	7.00	42,000.00	18,167	0.00	0%	4,766.67	9	0
3312	30670	St. George's Church of England Schor	84	6,581.14	6,572.43	8,400.00	125.05	21,678.62	1.83	3.00	4.83	29,000.00	7,321	0.00	0%	4,335.72	8	1
3313	30680	Clunbury Church of England Primary	64	6,712.56	5,875.54	6,400.00	182.10	19,170.20	2.00	2.00	4.00	24,000.00	4,830	0.00	0%	3,834.04	3	1
3046	31190	Hadnall Church of England (Controllec	83	4,335.19	5,079.90	8,300.00	222.61	17,937.70	2.42	1.00	3.42	20,500.00	2,562	0.00	0%	3,587.54	12	0
2099	32480	Sheriffhales Primary School	79	4,506.32	4,835.08	7,900.00	148.45	17,389.85	2.00	1.00	3.00	18,000.00	610	0.00	0%	3,477.97	5	0
3026	30660	Clive Church of England (Controlled) F	69	3,251.40	6,598.51	6,900.00	38.36	16,788.26	2.42	2.00	4.42	26,500.00	9,712	0.00	0%	3,357.65	2	0
3022	30570	Chirbury Church of England (Voluntary	69	3,251.40	5,758.70	6,900.00	0.00	15,910.09	1.00	2.00	3.00	18,000.00	2,090	0.00	0%	3,182.02	3	1
2075	32090	Norbury Primary School	46	5,418.99	4,524.69	4,600.00	0.00	14,543.68	0.00	3.00	3.00	18,000.00	3,456	0.00	0%	2,908.74	3	2
3057	31490	Kinlet Church of England Primary Sch	57	3,251.40	3,679.39	5,700.00	428.43	13,059.21	1.00	3.00	4.00	24,000.00	10,941	0.00	0%	2,611.84	1	0
3079	31970	Myddle Church of England Primary Sc	61	4,335.19	0.00	6,100.00	0.00	10,435.19	0.00	2.00	2.00	12,000.00	1,565	0.00	0%	2,087.04	9	0
3108	32570	Stottesden Church of England Primary	79	2,195.39	2,314.67	7,900.00	0.00	12,410.05	0.00	2.00	2.00	12,000.00	0	410.05	3%	2,071.96	5	0
3041	31030	Farlow Church of England Primary Scl	40	1,083.80	4,918.14	4,000.00	113.41	10,115.35	2.00	1.00	3.00	18,000.00	7,885	0.00	0%	2,023.07	6	0
3051	31270	Hope Church of England Primary Sch	28	1,083.80	2,268.13	2,800.00	0.00	6,151.93	1.00	3.00	4.00	24,000.00	17,848	0.00	0%	1,230.39	5	0
3307	30420	St. Mary's Church of England Primary	40	1,111.59	1,449.56	4,000.00	0.00	6,561.15	0.00	1.00	1.00	6,000.00	0	561.15	9%	751.08	4	0
3127	33030	Stiperstones Church of England Prima	30	4,335.19	2,430.14	3,000.00	0.00	9,765.34	0.42	1.00	1.42	8,500.00	0	1,265.34	13%	687.73	7	0
3083	32080	Newtown Church of England Primary	100	4,469.27	7,484.13	10,000.00	64.62	22,018.02	2.00	1.00	3.00	18,000.00	0	4,018.02	18%	385.58	6	0
2103	32560	Stoke On Tern Primary School	102	11,054.74	8,427.73	10,200.00	154.23	29,836.71	1.00	3.00	4.00	24,000.00	0	5,836.71	20%	130.63	9	1
3001	30120	Adderley Church of England Primary	42	4,551.95	1,445.93	4,200.00	295.49	10,493.38	0.00	0.00	0.00	0.00	0	10,493.38	100%	0.00	6	0
3003	30130	St. Mary's Church of England (Controll	195	16,425.44	30,275.51	19,500.00	137.95	66,338.90	1.00	1.00	2.00	12,000.00	0	54,338.90	82%	0.00	13	2
2120	30150	Albrighton Primary School	220	14,089.38	15,826.14	22,000.00	159.61	52,075.13	2.00	3.00	5.00	30,000.00	0	22,075.13	42%	0.00	20	0
2027	30160	Alveley Primary School	96	9,961.72	5,698.26	9,600.00	60.05	25,320.04	0.00	1.00	1.00	6,000.00	0	19,320.04	76%	0.00	10	0
5207	30170	Bishop Hooper Primary	79	10,976.93	6,973.67	7,900.00	137.90	25,988.51	0.00	1.00	1.00	6,000.00	0	19,988.51	77%	0.00	7	0
5204	30220	Oakmeadow Primary	318	29,541.25	36,492.62	31,800.00	920.14	98,754.01	8.42	3.00	11.42	68,500.00	0	30,254.01	31%	0.00	27	0
3301	30240	Baschurch Church of England (Aided)	136	8,670.39	6,242.76	13,600.00	75.60	28,588.76	0.00	0.00	0.00	0.00	0	28,588.76	100%	0.00	17	0
3010	30260	Beckbury Church of England (Controlle	51	2,303.07	1,254.13	5,100.00	0.00	8,657.20	0.00	0.00	0.00	0.00	0	8,657.20	100%	0.00	7	0
3012	30280	Bicton Church of England (Controlled)	147	11,063.78	10,470.56	14,700.00	300.14	36,534.48	0.83	1.00	1.83	11,000.00	0	25,534.48	70%	0.00	6	0
2029	30290	Bishop's Castle Primary School	142	26,382.75	18,250.90	14,200.00	0.00	58,833.65	1.42	3.00	4.42	26,500.00	0	32,333.65	55%	0.00	16	1
3303	30300	Bitterley Church of England Primary S	99	1,129.43	13,154.74	9,900.00	280.14	24,464.31	3.00	0.00	3.00	18,000.00	0	6,464.31	26%	0.00	6	0
3090	30320	Bomere Heath Church of England (Co	126	8,739.75	0.00	12,600.00	237.10	21,576.85	0.00	1.00	1.00	6,000.00	0	15,576.85	72%	0.00	10	0
2157	30330	Castlefields Primary School	216	11,921.78	3,718.12	21,600.00	0.00	37,239.90	0.42	1.00	1.42	8,500.00	0	28,739.90	77%	0.00	16	1
3350	30350	St. John's Catholic Primary School	212	13,005.58	6,133.21	21,200.00	59.08	40,397.88	2.00	0.00	2.00	12,000.00	0	28,397.88	70%	0.00	9	0
3305	30370	St. Mary's Bluecoat Church of Englanc	160	15,463.11	33,049.92	16,000.00	251.47	64,764.51	2.00	1.00	3.00	18,000.00	0	46,764.51	72%	0.00	5	1
3015	30380	Brocton Church of England Primary	78	2,167.60	2,685.31	7,800.00	0.00	12,652.90	1.42	0.00	1.42	8,500.00	0	4,152.90	33%	0.00	3	0
2195	30390	St. Leonard's Controlled Primary Scho	282	41,184.34	37,580.96	28,200.00	117.61	107,082.91	5.83	0.00	5.83	35,000.00	0	72,082.91	67%	0.00	22	0
3133	30400	Broseley Church of England Primary	200	26,678.12	10,015.13	20,000.00	2,916.49	59,609.74	0.42	2.00	2.42	14,500.00	0	45,109.74	76%	0.00	11	0
2031	30430	Buildwas Primary School	89	9,754.19	3,676.80	8,900.00	588.04	22,919.03	0.00	0.00	0.00	0.00	0	22,919.03	100%	0.00	6	0
2101	30440	Buntingdale Infant School	54	8,670.39	10,048.96	5,400.00	0.00	24,119.35	1.00	0.00	1.00	6,000.00	0	18,119.35	75%	0.00	11	0
3018	30450	Burford Church of England Primary Sc	140	6,502.79	8,032.97	14,000.00	920.41	29,456.16	0.00	1.00	1.00	6,000.00	0	23,456.16	80%	0.00	5	0
2159	30490	John Wilkinson Primary School	162	15,656.40	3,449.80	16,200.00	1,216.95	36,523.15	0.00	2.00	2.00	12,000.00	0	24,523.15	67%	0.00	1	0
2032	30550	Cheswardine Primary School	88	13,005.58	7,573.94	8,800.00	273.02	29,652.54	0.00	1.00	1.00	6,000.00	0	23,652.54	80%	0.00	2	1
2034	30590	Church Preen Primary School	68	4,399.90	1,017.84	6,800.00	0.00	12,217.74	0.00	1.00	1.00	6,000.00	0	6,217.74	51%	0.00	3	0
3024	30610	St. Lawrence Church of England Prim	269	22,930.25	17,198.75	26,900.00	59.24	67,088.24	2.00	3.00	5.00	30,000.00	0	37,088.24	55%	0.00	19	1
3311	30620	Claverley Church of England Primary	105	16,572.65	5,925.96	10,500.00	231.22	33,229.82	1.00	1.00	2.00	12,000.00	0	21,229.82	64%	0.00	2	0
2035	30630	Clee Hill Community Primary School	120	18,736.86	4,590.27	12,000.00	0.00	35,327.12	0.42	2.00	2.42	14,500.00	0	20,827.12	59%	0.00	5	1
2036	30650	Cleobury Mortimer Primary School	220	34,839.92	8,043.12	22,000.00	3,721.55	68,604.59	0.42	4.00	4.42	26,500.00	0	42,104.59	61%	0.00	15	0
3027	30700	Cockshutt Church of England (Control	82	15,360.50	2,402.57	8,200.00	0.00	25,963.07	0.00	2.00	2.00	12,000.00	0	13,963.07	54%	0.00	7	0
3316	30710	Condover Church of England Primary	112	5,467.81	8,849.43	11,200.00	38.14	25,555.39	1.00	2.00	3.00	18,000.00	0	7,555.39	30%	0.00	12	0
3030	30730	Christ Church Church of England Prim	82	14,811.91	3,849.56	8,200.00	48.57	26,910.05	1.00	1.00	2.00	12,000.00	0	14,910.05	55%	0.00	7	0
3031	30740	Criffins Church of England (Controlled	85	4,439.66	10,973.61	8,500.00	0.00	23,913.26	1.00	2.00	3.00	18,000.00	0	5,913.26	25%	0.00	12	0
3360	30750	Corvedale Church of England Primary	80	14,267.73	2,448.14	8,000.00	178.64	24,894.51	2.00	0.00	2.00	12,000.00	0	12,894.51	52%	0.00	4	0
3159	30840	Brown Clee Church of England Primar																

# Appendix A

DfE	CC	NOR	50% of base					Total Fte's Band 5-8	additional Total Fte's Band 3-4	Total Fte's Band 3-8	Cost of additional support Band 3-8 Statements @ £6,000	Contingency £	Balance remaining for act/act +/Band 2 £	% of Notional SEN Budget	Cost to increase Notional SEN to minimum % of	Action Action + Pupils	Band 2 Pupils	
			FSM	Att	AWPU	Idaci	Notional SEN budget											
			£	£	£	£	£											
			<b>1083.80</b>	<b>688.54</b>	100.00													
3087	32240	Pontesbury Church of England Primar	194	17,521.41	19,894.41	19,400.00	228.50	57,044.32	2.00	2.00	4.00	24,000.00	0	33,044.32	58%	0.00	17	1
3093	32350	Rushbury Church of England Primary	45	9,754.19	4,426.33	4,500.00	0.00	18,680.52	1.00	0.00	1.00	6,000.00	0	12,680.52	68%	0.00	2	0
3094	32360	St. John The Baptist Church of Englan	144	13,188.76	4,778.30	14,400.00	78.32	32,445.39	2.00	2.00	4.00	24,000.00	0	8,445.39	26%	0.00	4	0
3097	32440	Selatyn Church of England Primary S	83	3,331.68	3,727.10	8,300.00	222.73	15,581.50	0.00	1.00	1.00	6,000.00	0	9,581.50	61%	0.00	9	0
3100	32490	St. Andrew's Church of England Prima	282	9,754.19	3,640.66	28,200.00	1,491.25	43,086.09	1.00	0.00	1.00	6,000.00	0	37,086.09	86%	0.00	13	0
2146	32500	Shifnal Primary School	192	36,849.15	17,460.34	19,200.00	3,892.19	77,401.67	0.00	1.00	1.00	6,000.00	0	71,401.67	92%	0.00	15	0
2102	32550	Stokesay Primary School	132	40,100.55	18,675.47	13,200.00	4,704.30	76,680.31	2.83	2.00	4.83	29,000.00	0	47,680.31	62%	0.00	16	0
3110	32640	Tilstock Church of England (Controlle	47	4,335.19	6,741.95	4,700.00	478.83	16,255.98	1.42	0.00	1.42	8,500.00	0	7,755.98	48%	0.00	2	0
3112	32650	Trefonen Church of England (Controlle	126	13,005.58	5,422.25	12,600.00	0.00	31,027.83	1.00	3.00	4.00	24,000.00	0	7,027.83	23%	0.00	12	0
3113	32710	St. Lucia's Church of England (Control	106	2,167.60	11,729.77	10,600.00	445.23	24,942.60	0.00	0.00	0.00	0.00	0	24,942.60	100%	0.00	4	0
3115	32840	Welshampton Church of England Prim	68	7,586.59	0.00	6,800.00	415.04	14,801.63	1.00	0.00	1.00	6,000.00	0	8,801.63	59%	0.00	13	0
3116	32850	St. Peter's Church of England (Control	395	67,537.47	30,514.08	39,500.00	85.30	137,636.85	4.00	4.00	8.00	48,000.00	0	89,636.85	65%	0.00	14	1
3328	32870	St. Mary's Church of England Primary	51	15,173.18	8,193.63	5,100.00	0.00	28,466.81	0.00	1.00	1.00	6,000.00	0	22,466.81	79%	0.00	6	0
3117	32880	West Felton Church of England (Contr	130	11,007.33	1,209.60	13,000.00	318.16	25,535.09	0.00	0.00	0.00	0.00	0	25,535.09	100%	0.00	9	0
3119	32900	Weston Lullingfields Church of Englan	36	0.00	1,126.70	3,600.00	0.00	4,726.70	0.00	0.00	0.00	0.00	0	4,726.70	100%	0.00	4	0
2110	32910	Weston Rhyn Primary School	155	24,927.37	9,486.55	15,500.00	3,875.66	53,789.58	0.00	1.00	1.00	6,000.00	0	47,789.58	89%	0.00	23	1
3120	32920	Whitchurch Church of Engand (Contro	318	61,776.52	35,141.04	31,800.00	4,590.36	133,307.92	4.42	6.00	10.42	62,500.00	0	70,807.92	53%	0.00	35	2
3121	32930	Whitchurch Church of England Infant £	249	53,106.13	18,683.27	24,900.00	3,721.93	100,411.33	4.42	2.00	6.42	38,500.00	0	61,911.33	62%	0.00	26	0
3329	32940	Whittington Church of England (Aided)	202	32,839.10	14,144.25	20,200.00	3,630.69	70,814.03	3.00	3.00	6.00	36,000.00	0	34,814.03	49%	0.00	19	0
3122	32950	Whixall Church of England (Controlled	122	10,927.56	7,304.51	12,200.00	216.46	30,648.53	1.00	1.00	2.00	12,000.00	0	18,648.53	61%	0.00	2	0
3123	32970	Wistanstow Church of England Primar	67	6,601.32	4,856.02	6,700.00	895.42	19,052.76	0.00	0.00	0.00	0.00	0	19,052.76	100%	0.00	2	0
2113	33000	Woore Primary School	44	4,335.19	1,081.99	4,400.00	243.62	10,060.80	0.00	0.00	0.00	0.00	0	10,060.80	100%	0.00	1	0
3330	33010	Worfield Endowed Church of England	202	25,051.38	13,908.51	20,200.00	92.87	59,252.76	0.00	2.00	2.00	12,000.00	0	47,252.76	80%	0.00	14	0
3126	33020	Worthen Church of England Primary S	68	7,018.89	6,688.67	6,800.00	43.57	20,551.13	1.00	1.00	2.00	12,000.00	0	8,551.13	42%	0.00	5	1
2084	33300	Coleham Primary School	412	60,988.78	24,455.04	41,200.00	3,836.67	130,480.49	1.00	7.00	8.00	48,000.00	0	82,480.49	63%	0.00	24	2
3363	33310	Mount Pleasant Primary	220	54,939.10	10,406.94	22,000.00	9,487.57	96,833.61	0.00	7.00	7.00	42,000.00	0	54,833.61	57%	0.00	17	0
2088	33320	Crowmoor Primary School	151	50,938.53	15,666.64	15,100.00	7,396.67	89,101.84	2.00	1.00	3.00	18,000.00	0	71,101.84	80%	0.00	19	2
2164	33330	Belvidere Primary School	231	29,647.59	18,785.76	23,100.00	7,958.71	79,492.06	0.42	3.00	3.42	20,500.00	0	58,992.06	74%	0.00	20	0
2178	33340	Greenfields Primary School	333	48,770.93	25,335.23	33,300.00	2,440.36	109,846.52	4.00	7.00	11.00	66,000.00	0	43,846.52	40%	0.00	30	1
2090	33350	Harlescott Junior School	275	66,111.71	6,574.60	27,500.00	8,568.55	108,754.86	5.42	8.00	13.42	80,500.00	0	28,254.86	26%	0.00	35	2
2179	33400	The Martin Wilson School	154	58,907.64	27,097.87	15,400.00	6,273.94	107,679.45	2.00	2.00	4.00	24,000.00	0	83,679.45	78%	0.00	14	1
5205	33410	Mereside Primary	257	38,230.46	18,305.67	25,700.00	1,470.46	83,706.59	1.00	5.00	6.00	36,000.00	0	47,706.59	57%	0.00	23	0
5206	33420	Meole Brace Primary	307	68,279.31	28,638.82	30,700.00	7,605.83	135,223.96	1.42	4.00	5.42	32,500.00	0	102,723.96	76%	0.00	39	2
2139	33470	The Wilfred Owen School	209	83,393.17	35,976.22	20,900.00	9,512.29	149,781.68	4.00	6.00	10.00	60,000.00	0	89,781.68	60%	0.00	38	0
3362	33480	Grange Primary	300	74,694.22	43,977.72	30,000.00	11,344.99	160,016.93	2.83	10.00	12.83	77,000.00	0	83,016.93	52%	0.00	49	0
3103	33490	Oxon Church of England Primary Sch	401	23,843.57	17,978.90	40,100.00	369.52	82,291.98	2.00	4.00	6.00	36,000.00	0	46,291.98	56%	0.00	42	0
2180	33510	Radbrook Primary School	288	16,256.98	10,949.05	28,800.00	488.93	56,494.96	0.00	4.00	4.00	24,000.00	0	32,494.96	58%	0.00	25	0
2092	33520	St. George's Junior School	343	17,340.78	22,763.30	34,300.00	463.38	74,867.46	3.83	3.00	6.83	41,000.00	0	33,867.46	45%	0.00	25	0
3104	33530	St. Giles Church of England Primary S	321	17,340.78	14,653.35	32,100.00	5,174.73	69,268.85	2.83	2.00	4.83	29,000.00	0	40,268.85	58%	0.00	26	0
3354	33540	Shrewsbury Cathedral Catholic Primar	150	34,681.55	10,808.48	15,000.00	4,939.51	65,429.54	1.00	1.00	2.00	12,000.00	0	53,429.54	82%	0.00	19	1
2098	33560	Sundome Infant School	266	54,808.06	11,446.98	26,600.00	7,931.77	100,786.81	1.42	2.00	3.42	20,500.00	0	80,286.81	80%	0.00	61	1
2086	33590	Woodfield Infant School	272	16,623.68	7,491.32	27,200.00	38.66	51,353.65	1.42	0.00	1.42	8,500.00	0	42,853.65	83%	0.00	14	0
5202	52020	Greenacres Primary School	138	72,614.50	27,148.15	13,800.00	8,035.11	121,597.76	0.00	6.00	6.00	36,000.00	0	85,597.76	70%	0.00	29	0
Totals			19,844	2,792,599.68	1,530,372.68	1,984,400.00		6,521,278.05	193.58	276.00	469.58	2817500	96,345	3,800,123	70	71,921.56	1,778	41

DfE	CC	NOR	50% of base					Total Fte's Band 5-8	additional Total Fte's Band 3-4	Total Fte's Band 2-8	Cost of additional support Band 3-8 Statements @ £6,000	Contingency £	Balance remaining for act/act +/Band 2 £	% of Notional SEN Budget	Cost to increase Notional SEN to minimum % of	Action Action + Pupils	Band 2 Pupils	
			FSM	Att	AWPU	Idaci	Notional SEN budget											
			£	£	£	£	£											
			<b>1264.99</b>	<b>1812.56</b>	150.00													
4427	34030	Oldbury Wells School	682	84,754.33	121,590.09	102,300.00	0.00	308,644.42	5.42	7.83	13.25	79,500.00	0	229,144.42	74%	0.00	55	0
4385	34050	Church Stretton School	672	63,249.50	89,310.29	100,800.00	0.00	253,359.79	12.58	13.42	26.00	156,000.00	0	97,359.79	38%	0.00	49	3
4412	34060	Lacon Childe School	534	64,514.49	96,601.29	80,100.00	0.00	241,215.78	9.00	6.42	15.42	92,500.00	0	148,715.78	62%	0.00	74	6
4387	34070	The Lakelands School	561	77,164.39	82,003.72	84,150.00	0.00	243,318.11	13.17	16.25	29.42	176,500.00	0	66,818.11	27%	0.00	54	3
4501	34090	Ludlow Church of England School	806	118,909.06	158,141.19	120,900.00	0.00	397,950.25	14.33	13.83	28.17	169,000.00	0	228,950.25	58%	0.00	112	7
4410	34140	The Mary Webb School	507	48,069.62	65,782.95	76,050.00	0.00	189,902.57	3.58	6.42	10.00	60,000.00	0	129,902.57	68%	0.00	53	2
4394	34160	Idsall School	1,077	97,404.23	143,799.48	161,550.00	0.00	402,753.71	10.00	9.42	19.42	116,500.00	0	286,253.71	71%	0.00	170	1
4396	34300	The Belvidere School	815	159,388.74	138,490.91	122,250.00	0.00	4										