



Committee and date
Albrighton Area
Local Joint Committee

23 May 2012

7.00pm

Item No

12

Public

2012/13 FINANCE REPORT, INCLUDING UPDATE ON FUNDING REQUESTS FOR CONSIDERATION

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1. Summary

This report considers the funding allocated to the Albrighton Area Local Joint Committee (LJC) for the period 1st April 2012 up until 31st March 2013.

A total of £11,370 was devolved to the Committee to fund projects in the local community served by this LJC for the 2012/13 year plus £1,627 carry forward from last year giving an overall total of £12,997.

The committee has chosen to allocate its funding into two pots:

- a small pot of £2,000 to be used as a community chest for grant applications up to a value of £250.
- A larger pot with the remaining budget of £10,997 for other projects.

Prior to each LJC, a planning meeting takes place to discuss applications for funding and agree recommendations.

Nine valid applications have been received for this reporting period. These were considered at the planning meeting held on 25th April 2012 and the recommendations arising are included in this report for members to consider at this meeting.

2. Recommendations

- That the LJC considers the applications received, and awards funding to those organisations and their projects as recommended in Appendix 1 to this report.

- That the LJC notes that it has already set priorities for funding will be directed at activities that help develop community-based and led projects in the area for the 2012/13 financial year.

Report

3. Risk Assessment and Opportunities Appraisal

In determining these recommendations the LJC has considered reputational risk and the course of action minimises this risk.

The recommendations contained in this report are compatible with the provisions of the Human Rights Act 1998.

The proposals under consideration will improve the levels of community based and community driven activity in the LJC area, and in particular in those communities identified by local Councillors as not benefiting previously from LJC support.

4. Financial Implications

The funding devolved to the LJC can be used for a number of different purposes over the year to address local priorities. Funding by the LJC must comply with the general Financial Rules for LJC's and additional criteria agreed by this committee.

5. Background

A total of nine applications have been received for consideration at this meeting. Seven are for the larger grants scheme and two for the community chest.

Details of the individual applications are listed on the attached Appendix 1 to this report. Recommendations are now put forward to the Albrighton Area LJC and are summarised below as follows:

Grants	£
Albrighton Fayre Committee	520.00
Donington & Albrighton Local Nature Reserve	1750.00
Tong Parish Hall Committee	1000.00
Albrighton Cricket Club	500.00
Albrighton Broadplace	600.00
Albrighton & District Civic Society	600.00
Albrighton Skateboard Park	900.00
Albrighton Traders Association – Shopwatch Radio Link Scheme	250.00
Albrighton Trust (Moat Project)	250.00
	6,370.00
Original Budget	12997.00

Spend to Date ()	0
Recommended spend at this meeting	5,770.00
Balance Remaining	6,627.00

List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information)

Draft Medium Term Financial Plan 2011/12 – 2013/14, Appendix 5. Report to Cabinet 13 th January 2011.
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Locality Working Local Joint Committees. Report to Cabinet 9 th December 2010.

LJC application form for the projects listed
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Albrighton Area LJC funding guidelines
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Cabinet Member (Portfolio Holder)
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Cllr Gwilym Butler

Local Members

Councillors Malcolm Pate and Stuart West
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Appendices

Appendix 1 – Summary of Applications
