



Committee and date
Bayston Hill Local Joint
Committee

6th October 2011

7.00 p.m.

Item

6

Public

BAYSTON HILL LOCAL JOINT COMMITTEE BUGET 2011/12 – PRIORITY SETTING AND INFORMATION ON SPEND TO DATE

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1. Summary

1.1 This report considers the devolved funding allocated to the Bayston Hill Local Joint Committee (LJC) for the period 1st April 2011 up until 31st March 2012.

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1.2 To propose that Bayston Hill Local Joint Committee funding continues to be allocated in conjunction with community priorities as set out as part of the Community led plan (parish plan) to support initiatives and services which help develop community –based and led projects

2. Recommendations

That the LJC prioritises its remaining funding for 2011/12 to support initiatives and services which help develop community-based and led projects highlighted as community priorities in the updated parish plan 2010 and its action plan

REPORT

3. Risk Assessment and Opportunities Appraisal

3.1 In determining these recommendations the LJC has considered reputational risk and the course of action minimises this risk.

- 3.2 The recommendations contained in this report are compatible with the provisions of the Human Rights Act 1998.
- 3.3 The proposals under consideration will improve the levels of community based and community driven activity in the LJC area, and in particular in those communities identified in the Updated Parish Plan and by local Councillors as not benefiting previously from LJC support.

4. Financial Implications

- 4.1 The funding devolved to the LJC can be used for a number of different purposes over the year to address local priorities. Funding by the LJC must comply with the general Financial Rules for LJs.

5. Background

- The updated Parish Plan was completed and published in 2010.
- In 2010/11 funding was agreed for a range of projects including an anti-dog fouling campaign and the introduction of three new sites for a vehicle activated speeding sign. These were priorities identified as actions from the Parish plan update.
- The Bayston Hill LJC is responsible for the award and expenditure of a devolved budget. The amount available to the LJC in 2011/12 has reduced as a result of Shropshire Council budget decisions, and a review of locality working in Shropshire. This amount has however been supplemented by the transfer of funding previously available for Community arts projects in to the LJC budgets.
- The total amount therefore available to Bayston Hill LJC is calculated as follows:

Total LJC electorate as at August 2010:	4,162
Budget based on this electorate	£17,000
Amount available for 2011/12 following 50% budget reduction	£8,500
Plus apportioned allocation of community arts budget	£709
Plus carry forward	£3930
Less £3564 Oakmeadow Community ICT project	-£3564
TOTAL budget for 2011/12 as of Oct 6th 2011	£9,209

6. Additional Information

None

List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information)

Draft Medium Term Financial Plan 2011/12 – 2013/14, Appendix 5. Report to Cabinet 13th January 2011.

Locality Working Local Joint Committees. Report to Cabinet 9th December 2010.

Bayston Hill Parish Plan update 2010

Parish Plan action plan 2010

Cabinet Member (Portfolio Holder)

Councillor Gwilym Butler- Portfolio holder for partnership working, performance and productivity and customer service.

Local Member

Shropshire Councillors – Ted Clarke, Jon Tandy, Liz Parsons

Appendices

None