



Committee and date  
Bayston Hill Local Joint  
Committee

Thurs 19 April 2012

7.00 p.m.

Item

**10**

Public

## **BAYSTON HILL LOCAL JOINT COMMITTEE BUDGET 2012/13 – PRIORITY SETTING AND INFORMATION ON SPEND TO DATE**

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### **1. Summary**

**1.1 This report considers the devolved funding of £9209 allocated to the Bayston Hill Local Joint Committee (LJC) for the period 1<sup>st</sup> April 2012 up until 31<sup>st</sup> March 2013.**

**1.2 To propose that Bayston Hill Local Joint Committee funding continues to be allocated in conjunction with community priorities as set out as part of the Community led plan (parish plan) to support initiatives and services which help develop community –based and led projects**

### **2. Recommendations**

**2.1 That funding of £9209 for 2012/13 supports initiatives and services which help develop community-based and led projects highlighted as community priorities in the updated parish plan 2010 and its action plan**

**2.2 That the LJC ring fence budget carry forward of £9585 from 2011/12 to support initiatives and services which help develop community-based and led projects highlighted as community priorities in the updated parish plan 2010 and it's action plan, be allocated and prioritised as follows:**

<b>Ring fenced funding</b>	<b>Amount</b>
Community events	2000
Speed Awareness	500
Play area at Longmeadow	3000

Youth Activities	500
Community Woodland/ allotments/openspace	2085
Community education	500
Village Clean up	500
Parish Challenge	500

- 2.3 That the committee agree to fund the proposal made by the Parish Council and Jubilee celebration organising group for use of the £2000 ring fenced funding to support community events celebrating the Queen's Jubilee.

## REPORT

### 3. Risk Assessment and Opportunities Appraisal

- 3.1 In determining these recommendations the LJC has considered reputational risk and the course of action minimises this risk.
- 3.2 The recommendations contained in this report are compatible with the provisions of the Human Rights Act 1998.
- 3.3 The proposals under consideration will improve the levels of community based and community driven activity in the LJC area, and in particular in those communities identified in the Updated Parish Plan and by local Councillors as not benefiting previously from LJC support.

### 4. Financial Implications

- 4.1 The funding devolved to the LJC can be used for a number of different purposes over the year to address local priorities. Funding by the LJC must comply with the general Financial Rules for LJC's.

### 5. Background

- The updated Parish Plan was completed and published in 2010.
- In 2010/11 funding was agreed for a range of projects including an anti-dog fouling campaign and the introduction of three new sites for a vehicle activated speeding sign. These were priorities identified as actions from the Parish plan update.

The Bayston Hill LJC is responsible for the award and expenditure of a devolved budget.

- The total amount therefore available to Bayston Hill LJC for 2012/13 is calculated as follows:

Total LJC electorate as at August 2010: 4,162

Budget based on this electorate	£9209
<b>TOTAL budget for 2012/13 as of April 2012</b>	<b>£9,209</b>

- Budget carry forward ring fenced from 2011/12 £9585

## 6. Additional Information

One application has been received for consideration at this meeting:

- 6.1 An application has been received for £2000 from the Parish Council and Jubilee celebration organising group to use the ring fenced funding allocated for Community events.
- This funding would support three days of community activity and ensure sustainability of future community events through any monies raised from the Jubilee celebrations. The funding would be administered by the Parish Council and will not benefit any one single group but support activity to benefit the wider community.
- Jubilee celebrations will consist of three days of activities supported by Bayston Hill Parish Council, local community groups and organisations.  
 Sunday 3<sup>rd</sup> June 2012 – Combined churches thanksgiving service and Big Lunch on the Glebefield  
 Monday 4<sup>th</sup> June 2012- Parish sports day, football matches, fun runs, Parish leisure and recreation amenities open for day, Beacon lighting on Lyth Hill  
 Tuesday 5<sup>th</sup> June 2012- Parade around the Parish to Oakmeadow school field, fete with hog roast and tea dance, fun and games.

### List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information)

Draft Medium Term Financial Plan 2011/12 – 2013/14, Appendix 5. Report to Cabinet 13<sup>th</sup> January 2011.

Locality Working Local Joint Committees. Report to Cabinet 9<sup>th</sup> December 2010.

Bayston Hill Parish Plan update 2010

Parish Plan action plan 2010

### Cabinet Member (Portfolio Holder)

Councillor Gwilym Butler- Portfolio holder for partnership working, performance and productivity and customer service.

### Local Member

Shropshire Councillors – Ted Clarke, Jon Tandy, Liz Parsons

### Appendices

None