



Committee and date
Bayston Hill Local Joint
Committee

4th October 2012

7.00 p.m.

Item

6

Public

BAYSTON HILL LOCAL JOINT COMMITTEE BUGET 2012/13 – PRIORITY SETTING AND INFORMATION ON SPEND TO DATE

Responsible Officer Lucy Roberts

Email: Lucy.roberts@shropshire.gov.uk

Tel: 01743 252328

Fax:

1. Summary

1.1 This report considers the devolved funding of £9209 allocated to the Bayston Hill Local Joint Committee (LJC) for the period 1st April 2012 up until 31st March 2013.

1.2 To propose that Bayston Hill Local Joint Committee funding continues to be allocated in conjunction with community priorities as set out as part of the Community led plan (parish plan) to support initiatives and services which help develop community –based and led projects.

2. Recommendations

2.1 That funding of £9209 for 2012/13 is ring fenced for Parish plan initiatives. Funding will support initiatives and services which help develop community-based and led projects highlighted as community priorities in the updated parish plan 2010 and its action plan.

REPORT

3. Risk Assessment and Opportunities Appraisal

3.1 In determining these recommendations the LJC has considered reputational risk and the course of action minimises this risk.

3.2 The recommendations contained in this report are compatible with the provisions of the Human Rights Act 1998.

- 3.3 The proposals under consideration will improve the levels of community based and community driven activity in the LJC area, and in particular in those communities identified in the Updated Parish Plan and by local Councillors as not benefiting previously from LJC support.

4. Financial Implications

- 4.1 The funding devolved to the LJC can be used for a number of different purposes over the year to address local priorities. Funding by the LJC must comply with the general Financial Rules for LJC's.

5. Background

- The updated Parish Plan was completed and published in 2010.
- Since 2010 LJC funding has supported a range of projects including an anti-dog fouling campaign, the introduction of three new sites for a vehicle activated speeding sign, Bayston Hill walks leaflets, funding towards Community film showings, IT equipment and community events. These projects support priorities identified as actions from the Parish plan update.

The Bayston Hill LJC is responsible for the award and expenditure of a devolved budget.

- The total amount therefore available to Bayston Hill LJC for 2012/13 is calculated as follows:

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|--|---------------|
| Total LJC electorate as at August 2010: | 4,162 |
| Budget based on this electorate | £9209 |
| TOTAL budget for 2012/13 as of April 2012 | £9,209 |

- Budget carry forward ring fenced from 2011/12 £7585

| Ring fenced funding | Amount |
|--|--------|
| Speed Awareness | 500 |
| Play area at Longmeadow | 3000 |
| Youth Activities | 500 |
| Community Woodland/ allotments/openspace | 2085 |
| Community education | 500 |
| Village Clean up | 500 |
| Parish Challenge | 500 |

6. Additional Information

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| List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information) |
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| Draft Medium Term Financial Plan 2011/12 – 2013/14, Appendix 5. Report to Cabinet 13 th January 2011. |
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| Locality Working Local Joint Committees. Report to Cabinet 9 th December 2010. |
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| Bayston Hill Parish Plan update 2010 |
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| Parish Plan action plan 2010 |
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| Cabinet Member (Portfolio Holder) |
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| Councillor Gwilym Butler- Portfolio holder for partnership working, performance and productivity and customer service. |
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| Local Member |
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| Shropshire Councillors – Ted Clarke, Jon Tandy, Liz Parsons |
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| Appendices |
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