



Committee and date
Bayston Hill Local Joint
Committee

27th June 2013

7.00 p.m.

Item

11

Public

BAYSTON HILL LOCAL JOINT COMMITTEE BUDGET AND FUNDING REPORT 2013/2014

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1. Summary

- 1.1 This report considers the devolved funding allocated to the Bayston Hill Local Joint Committee (LJC) for the period 1st April 2013 up until 31st March 2014.**
- 1.2 A total of £9210 has been devolved to the Committee to fund projects highlighted by the Community and priorities as set out as part of the Community led plan (parish plan) to support initiatives and services which help develop community-based and led projects. In addition there is a carry forward of £351 from 2012/13 funding. Therefore the total available funding for 2013/14 is £9561.**
- 1.3 One application for funding has been received by the Bayston Hill Local Joint Committee for £2000 towards a replacement roof for the Scout and Guide Headquarters.**

2. Recommendations

- 2.1 That the Committee agrees funding of £2000 towards the replacement of the Bayston Hill Scout and Guides Headquarters roof.**

REPORT

3. Risk Assessment and Opportunities Appraisal

- 3.1 In determining these recommendations the LJC has considered reputational risk and the course of action minimises this risk.**

- 3.2 The recommendations contained in this report are compatible with the provisions of the Human Rights Act 1998.
- 3.3 The proposals under consideration will improve the levels of community based and community driven activity in the LJC area, and in particular in those communities identified in the Updated Parish Plan and by local Councillors as not benefiting previously from LJC support.

4. Financial Implications

- 4.1 The funding devolved to the LJC can be used for a number of different purposes over the year to address local priorities. Funding by the LJC must comply with the general Financial Rules for LJC's.

5. Background

- 5.1 The Bayston Hill LJC is responsible for the award and expenditure of a devolved budget.

- The total amount therefore available to Bayston Hill LJC for 2013/14 is calculated as follows:

Total LJC electorate as at August 2010:	4,162
Budget based on this electorate	£8500
Arts funding	£710
Carry forward from 2012/13	£351
TOTAL budget for 2013/14	£9,561

- 5.2 The updated Parish Plan was completed and published in 2010.

- Since 2010 LJC funding has supported a range of projects including an anti-dog fouling campaign, the introduction of three new sites for a vehicle activated speeding sign, Bayston Hill walks leaflets, funding towards Community film showings, IT equipment and community events. These projects support priorities identified as actions from the Parish plan update.

- 5.3 Budget carry forward ring fenced for projects from 2011/12/13 – This is on-going.

Speed awareness	£500
Play area at Long Meadow	£3000
Youth Activities	£500
Community woodland/ open spaces/ allotments	£2085
Community education	£500
Village clean up	£500
Parish Challenge	£500
Parish Plan priorities	£9209

6. Additional Information

One application has been received for funding:

- The Scouts and Guides Headquarters are requesting **£2000** towards replacing their roof.
- The total cost of replacing the roof and making good the decor to enable them to make the hall water tight and warm is £15,700. £13,700 has already been secured from other sources and fundraising.
- The Scout and Guide Headquarters was constructed in 1974. Part of the building has a very shallow pitched 'cold' roof. The hot air heating system is original. Through a combination of hot wet air from the heating system, water vapour from users and a lack of insulation part of the building is suffering from widespread condensation dampness. This has led to the collapse of the ceiling and costly works to make the roof safe.
Whilst the roof is safe and the room is back in use it remains very cold and damp and in the summer suffers extensive condensation dripping off the ceilings and running down the walls. This may result in the room being closed again this summer for safety reasons.
- A new roof with suitable insulation will ensure over the next few years that the building is warm, safe and more energy efficient.
Used each day for Scouts, Cubs, Guides, brownies, rainbows; 164 young people and 36 volunteers from the Bayston Hill area will benefit from the funding as well as many more in the future.

List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information)

Draft Medium Term Financial Plan 2011/12 – 2013/14, Appendix 5. Report to Cabinet 13th January 2011.

Locality Working Local Joint Committees. Report to Cabinet 9th December 2010.

Bayston Hill Parish Plan update 2010

Parish Plan action plan 2010

Cabinet Member (Portfolio Holder)

Councillor Gwilym Butler- Portfolio holder for partnership working, performance and productivity and customer service.

Local Members

Shropshire Councillors – Ted Clarke, Jon Tandy, Jane Mackenzie

Appendices

None