

## **BUDGET 2010/11 DECISION REPORT**

**Responsible Officer** Claire Porter

e-mail: Claire.porter@shropshire.gov.uk

Tel: (01743)  
252763

Fax No: (01743)  
255472

### **Summary**

An annual budget of £49,000 has been allocated to this Local Joint Committee. £2,841.06 underspend has been carried forward from 2009/10, making a total of £51,841.06 to be distributed in 2010/11. £20,000 of this sum is for a Community Chest scheme (applications for £1,500 or less, no match funding required) and the remainder for projects of more than £1,500 which require match funding. This report details the 13 applications which have been received in the 2nd round of 2010/11 which closed on 7 June 2010. It is requested that Committee consider the budget applications and recommendations in this report.

### **Recommendations:**

- A. Members are asked to confirm the budget allocations as set out in this report.

### **REPORT**

1. £46,547.11 was carried forward from the first round. 13 organisations have submitted grant applications for the second round of the 2010/11 allocation. 6 applications are for the Community Chest; 7 applications are for the remaining funds.
2. An assessment of their applications is set out below.

## **Assessment of Applications - Community Chest (CC)**

### **Community Consultation Event (CC#9)**

3. Applicant – St Cuthbert's Church, Clungunford, PCC.
4. Project – “Church For Community “event to be held in September 2010 as continuation of local consultation on alterations to the church to make a community space.
5. Amount of grant requested - £200 towards costs of £238.75.
6. **The Committee is Recommended to Approve Funding of £200.**

### **Replacement Playground Equipment (CC#10)**

7. Applicant – Snailbeach Village Hall.
8. Project – Purchase of new junior swings to replace the existing old, worn and dangerous, but very popular ones.
9. Amount of grant requested – £1,304.55 towards costs of £2,504.55.
10. **The Committee is Recommended to Approve Funding of £1,304.55.**

### **New Kitchen Equipment (CC#11)**

11. Applicant – Kempton Village Hall.
12. Project – Replacement of faulty cooker and purchase of 2 urns.
13. Amount of grant requested - £498.69 towards costs of £998.69.
14. **The Committee is Recommended to Approve Funding of £498.69.**

### **Bishop's Castle Youth Project (CC#12)**

15. Applicant – West Mercia Police (Bishop's Castle).
16. Project – Friday evening football sessions with local youngsters.
17. Amount of grant requested - £520 towards costs of £520.
18. **The Committee is Recommended to Approve Funding of £520.**

### **Newcastle Village Show 2010 Equipment (CC#13)**

19. Applicant – Newcastle and District Gardening Society.

20. Project – Purchase of equipment to be able to use the Millenium Green for outdoor activities during the annual show(s).
21. Amount of grant requested - £565 towards costs of £1,065.
- 22. The Committee is Recommended to Approve Funding of £565.**

Senior Safety Day – Bishop's Castle (CC#14)

23. Applicant – Preventative Services Team, Community Council of Shropshire.
24. Project – One Stop Shop one day event for Senior Citizens in Bishop's Castle and the LJC19 area – exhibitions/workshops/presentations and lunch.
25. Amount of grant requested - £494 towards costs of £757.85.
- 26. The Committee is Recommended to Approve Funding of £494.**

**Assessment of Applications - Match Funded (MF)**

Marton Street Lights (MF#6)

27. Applicant – Chirbury with Brompton Parish Council.
28. Project – Purchase of 2 new street lights and upgrading of a third in Marton, following consultation with local residents (Action in Parish Plan).
29. Amount of grant requested - £7,297.88 towards costs of £11,297.88.
- 30. The Committee is Recommended to Approve Funding of £7,297.88.**

Chairs and Trolley for Village Hall (MF#7)

31. Applicant – Lydham and More Village Hall.
32. Project – Purchase of 85 replacement chairs and trolley to move them.
33. Amount of grant requested - £1,922.72 towards costs of £3,690.86.
- 34. The Committee is Recommended to Approve Funding of £1,922.72.**

Daffodil Lane Changing Rooms (MF#2) - decision deferred from previous meeting

35. Applicant – Bucknell Memorial Hall and Recreation Ground Committee.
36. Project – Funding towards construction of a new changing facility located on the local sports and new Memorial Hall grounds (Phase 1 of new Bucknell Memorial Hall project).

37. Amount of grant requested - £11,000 towards costs of £71,000.
- 38. The Committee is Recommended to Approve Funding of £11,000 with the proviso that they do local fundraising to raise at least £5,000..**

New Equipment for Hire (MF#4) – decision deferred from previous meeting

39. Applicant – Village Outreach.
40. Project – Additional portable shelters to hire out to local organisations.
41. Amount of grant requested - £1,299.98 towards costs of £2,599.96.
- 42. The Committee is Recommended to Approve Funding of £1,299.98.**

Replacement Equipment (MF#3) –decision deferred from previous meeting

43. Applicant – United Branch of the Pony Club.
44. Project – New equipment to replace old and worn out apparatus to be used by this group and associated clubs in Shropshire.
45. Amount of grant requested – £2,250 towards costs of £3,781.38.
- 46. The Committee is Recommended to Approve Funding of £2,250 with the proviso that the equipment will be loaned out to other clubs on request.**

New Village Hall Doors (MF#8)

47. Applicant – Redlake Valley Village Hall.
48. Project – New hardwood doors to replace old and rotten softwood ones.
49. Amount of grant requested – £1,624 towards costs of £1,724.
- 50. The Committee is Recommended to Approve Funding of £1,624.**

Black Country/Green Country (MF#9)

51. Applicant – Arts Alive.
52. Project – Joint cultural exchange between Smethwick and Stiperstones.
53. Amount of grant requested – £1,000 towards costs of £6,850.
- 54. The Committee is Recommended to Approve Funding of £1,000.**

### Current Budget Position

55. These recommendations will commit a total of £29,226.82 leaving £17,320.29 remaining in the committee's budget in 2010/11.

<b>List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information)</b>
<b>Human Rights Act Appraisal</b> The recommendations contained in this report are compatible with the Human Rights Act 1998
<b>Environmental Appraisal</b>
<b>Risk Management Appraisal</b> In determining these recommendations, Shropshire Council has considered reputational risk and the course of action minimises this risk.
<b>Community / Consultations Appraisal</b> Consideration has been given to the public opinion expressed at the previous Local Meeting.
<b>Cabinet Member</b> Gwilym Butler
<b>Local Members</b> Nigel Hartin, Heather Kidd and Peter Phillips
<b>Appendices</b> None