



**Committee and Date**  
Bishop's Castle,  
Chirbury & Worthen  
and Clun Local Joint  
Committee

13 October 2010

7.00pm

**Item/Paper**

**12**

Public

## BUDGET 2010/11 DECISION REPORT

**Responsible Officer** Claire Porter

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### Summary

An annual budget of £49,000 has been allocated to this Local Joint Committee. £2,841.06 underspend has been carried forward from 2009/10, making a total of £51,841.06 to be distributed in 2010/11. £20,000 of this sum is for a Community Chest scheme (applications for £1,500 or less, no match funding required) and the remainder for projects of more than £1,500 which require match funding. This report details the 11 applications which have been received in the 3rd round of 2010/11 which closed on 13 September 2010. It is requested that Committee consider the budget applications and recommendations in this report.

### Recommendations:

A. Members are asked to confirm the budget allocations as set out in this report.

### REPORT

1. £16,570.29 was carried forward from the second round. 11 organisations have submitted grant applications for the third round of the 2010/11 allocation. 3 applications are for the Community Chest; 8 applications are for the remaining funds.
2. An assessment of their applications is set out below.

## **Assessment of Applications - Community Chest (CC)**

### **Bucknell Playgroup Outdoors Provision (CC#1) – decision deferred from Round 1**

3. Applicant – Bucknell Playgroup.
4. Project – Purchase of wooden hut to store equipment.
5. Amount of grant requested - £1,500 towards costs of £1,920.

***The applicant informed the Committee that a grant of £990 has been secured from the Big Lottery's Awards for All towards this project and the amount requested from LJC19 is therefore reduced to £510.***

6. **The Committee is Recommended to Approve funding of £510.**

### **Clun Senior Citizens Christmas Lunch (CC#15)**

7. Applicant – Clun Senior Citizens Group
8. Project – Christmas lunch 2009 at the Longmynd Hotel for local senior citizens and volunteers
9. Amount of grant requested - £100.00 towards costs of £662.50
10. **The Committee is Recommended Not to Approve Funding as this organisation was awarded a grant for the same project in 2009 and the Committee considered that the applicant should look elsewhere for support this year.**

### **Stiperstones Pre School Refurbishment of Play Area (CC#16)**

11. Applicant – Stiperstones Pre School.
12. Project – Regeneration of Outside Play Area.
13. Amount of grant requested - £1,500 towards costs of £1,779, including volunteer time.
14. **The Committee is Recommended to Approve Funding of £1,500.**

## **Assessment of Applications - Match Funded (MF)**

### **Walking for Wellbeing (MF#10)**

15. Applicant – Shropshire Hills AONB Partnership.
16. Project – To enhance the local walking initiatives to encourage visitors and increase health.
17. Amount of grant requested - £700 towards costs of £12,911.
- 18. The Committee is Recommended to Approve Funding of £700.**

### **Bishop's Castle and Clun Area Festival Officer (MF#11)**

19. Applicant – Bishop's Castle Tourism Community Interest Company (CIC).
20. Project – to pay for one year's services of a Festival Officer to support and enhance local festivals and events.
21. Amount of grant requested - £4,600 towards costs of £17,950 pa.
- 22. The Committee is Recommended Not to Approve Funding. This project was awarded £3,000 by LJC19 in 2009/10 conditional on the Festival Officer pro-actively advertising the service in the area. The Committee did not consider that the service had been pro-actively advertised over the past year. They also did not consider this a prudent use of LJC funds as the services offered by the Festival Officer, such as arranging insurance, can be done for no charge by volunteers.**

### **Black Mountain Chapel Repairs (MF#12)**

23. Applicant – Trustees of Black Mountain Chapel.
24. Project – Restoration of a 19thC chapel for use as a community venue.
25. Amount of grant requested - £1,800 towards costs of £13,527.
- 26. The Committee is Recommended to Approve Funding of £1,800.**

### **Brockton Chapel (MF#13)**

27. Applicant – Brockton Methodist Church.
28. Project – Refurbishment of building to enhance current community use, including accommodating a local youth club.
29. Amount of grant requested - £2,500 towards costs of £13,250.
- 30. The Committee is Recommended to Approve Partial Funding of £500.**

#### Dragonfly Project (MF#14)

- 31. Applicant – The Dragonfly Project, Hampton Hayes.
- 32. Project – Erection of a timber building to accommodate a not for profit care facility for short stays for vulnerable adults and their carers.
- 33. Amount of grant requested - £5,000 towards costs of £90,960.75. (*£50,000 has already been donated by Barclays Bank*).
- 34. **The Committee is Recommended to Defer a Decision on this application until planning permission has been granted and there is confirmation that £34,000 match funding has been secured from the Big Lottery.**

#### Marches Feast of Words (MF#15)

- 35. Applicant – Shropshire Libraries.
- 36. Project – Children's Literature Festival March 14<sup>th</sup> to 19<sup>th</sup> 2011.
- 37. Amount of grant requested - £1,916 towards costs of £3,900.
- 38. **The Committee is Recommended to Approve Partial Funding of £1,000.**

#### Restore the Wave (MF#16)

- 39. Applicant – South Shropshire Leisure – SpArC, Bishop's Castle.
- 40. Project – Restoration of community mural in local swimming pool.
- 41. Amount of grant requested - £1,500 towards costs of £4,505.
- 42. **The Committee is Recommended to Approve Partial Funding of £750.**

#### Current Budget Position

- 43. These recommendations will commit a total of £7,160 leaving £9,410.29 remaining in the committee's budget in 2010/11.

**List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information)**

**Human Rights Act Appraisal**

The recommendations contained in this report are compatible with the Human Rights Act 1998

**Environmental Appraisal**

**Risk Management Appraisal**

In determining these recommendations, Shropshire Council has considered reputational risk and the course of action minimises this risk.

**Community / Consultations Appraisal**

Consideration has been given to the public opinion expressed at the previous Local Meeting.

**Cabinet Member**

Gwilym Butler

**Local Members**

Nigel Hartin, Heather Kidd and Peter Phillips

**Appendices**

None