



<u>Committee and Date</u>	<u>Item</u>
Bowbrook, Copthorne & Radbrook Local Joint Committee. Thursday 6 <sup>th</sup> March 2014 at 7.00pm at the Grapes Public House, Welshpool Road, Gains Park, Shrewsbury. SY3 5BH	<u>Public</u>

## **FUNDING REQUESTS TO THE BOWBROOK, COPTHORNE & RADBROOK LOCAL JOINT COMMITTEE**

**Responsible Officer** Tom Brettell  
e-mail: Tom.brettell@shropshire.gov.uk Tel: 01743 257861 Fax

### **1. Summary**

- 1.1 This report considers the devolved funding allocated to the Severn Loop Local Joint Committee (LJC) for the period 1<sup>st</sup> April 2013 up until 31<sup>st</sup> March 2014.
- 1.2 A total of £13,300 has been devolved to the Committee to fund projects in the local community served by the LJC for the 2013/14 year. In addition, there is an allocation of the community arts budget of £1,570 and a carry forward of £22,024 unspent funding from 2012/13. The total budget available to the LJC is therefore £36,894. Six applications for funding have been received for consideration at the March meeting of the LJC. The total value of these applications is £29,294
- 1.3 To date the Committee utilised its delegated funding authority to support eight projects leaving £29,735 for allocation.

### **2. Recommendations**

- 2.1 To consider the funding applications received and agree levels of support or otherwise possible, in accordance with the funding guidelines previously agreed, and the delegated powers approved by Council on 23<sup>rd</sup> June 2011.

## REPORT

### 3. Risk Assessment and Opportunities Appraisal

- 3.1 In determining these recommendations the LJC has considered reputational risk and the course of action proposed minimises this risk.
- 3.2 The recommendations contained in this report are compatible with the provisions of the Human Rights Act 1998.
- 3.3 The proposals under consideration will improve the levels of community based and community driven activity in the LJC area. Comments made in this report include those received as a result of consulting with stakeholders including Shrewsbury Town Council, Destination Shrewsbury, and Shropshire Council Arts Officers.

### 4. Financial Implications

- 4.1 The funding devolved to the LJC can be used for a number of different purposes over the year to address local priorities. Funding by the LJC must comply with the general Financial Rules for LJC's.

### 5. Additional Information

- 5.1 To date six applications for funding have been received for the 6<sup>th</sup> March 2014.
- 5.2 A summary of applications received is provided below. Further details are contained at Appendix A to this report.

Project	Total cost £	Amount requested £
A SAHA Bowling Club emergency roof repairs	144	144 (agreed via delegated powers)
B Bowbrook Allotments, replacement sign	420	420
C Beacon Cricket Club, essential equipment	3,160	1,580
D Meole Brace Scout Group, hut refurbishment	9,208	7,000
E International women's day Charity Event	150	150
F Boiler House Pitch Improvements	40,000	20,000
<b>TOTAL</b>	<b>53,082</b>	<b>29,294</b>

**List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information)**

6 x LJC applications as detailed in Appendix A of this report

**Cabinet Member (Portfolio Holder)**

Gwilym Butler

**Local Members. Shropshire Council & Shrewsbury Town Council; Peter Nutting, Peter Adams, Keith Roberts.**

**Appendices**

Appendix A – Project application details

**APPENDIX A**

**A. SAHA Bowling Club- Emergency Roof Repairs**

Project Detail :

This project is to support the costs of emergency roof repairs to the Bowling Club Pavillion Building. This project has been funded through the Chairman's delegated authority on 6<sup>th</sup> February.

TOTAL PROJECT COST £144

AMOUNT FUNDED BY LJC £144

**B. Bowbrook Allotments- replacement sign**

Project detail

This project is to fund the costs of a replacement sign for the allotment site that was recently damaged in the extreme weather. The sign was somewhat out of date as so many developments have taken place since the sites' opening and as such this is an ideal opportunity to provide up to date information and promotion on the site.

Art work, design work and fitting are all being provided in kind by allotment holders or sponsors.

TOTAL PROJECT COST £420

AMOUNT REQUESTED FROM LJC £420

**C. Beacon Cricket Club, Essential Equipment**

Project detail

This project is to provide essential equipment to meet demand by a rapidly rising number of players that includes a potential ladies team and the club fielding 3 weekend and 3 mid week teams. In addition the club is working hard to provide a range of wider activities from the Frankwell Pavillion including a rounders team.

Specific equipment needs include modifications to sight screens and rounders equipment.

There is also a requirement for appropriate coach and first aid training to meet this demand.

TOTAL PROJECT COSTS	£3,160
---------------------	--------

AMOUNT REQUESTED FROM THE LJC	£2,000
-------------------------------	--------

**D. Meole Brace Scout Group- hut refurbishment and improvement**

Project detail

This project is to provide support to the costs of redecoration and refurbishment of this vital and well used facility. Specific works include the replacement of the flt roof, new guttering and fascia boards, improved insulation and internal plasterwork and internal redecoration.

The building is used by 150+ young people and these works are vital to sustaining the work of the scout movement.

TOTAL PROJECT COSTS	£9,208
---------------------	--------

AMOUNT REQUESTED FROM LJC	£7,000
---------------------------	--------

**E. International Women's Day, Charity Event**

Project detail

This project is to provide support to this musical event at the Radbrooke Community Centre that celebrates international women's day and raises funds for Oxfam.

TOTAL PROJECT COSTS	£150
---------------------	------

AMOUNT REQUESTED FROM LJC	£150
---------------------------	------

**F. Boiler House Pitch Improvements**

Project detail

This project is to provide essential improvements including drainage and levelling works to enable the pitch to once again support football which it has been unable to do effectively for some time.

This forms part of wider recreational improvements in an area that is recognised as being greatly lacking in sporting and recreational space.

TOTAL PROJECT COST	£40,000
--------------------	---------

AMOUNT REQUESTED FROM LJC	£20,000
---------------------------	---------