



Committee and Date:  
Broseley & Barrow  
Local Joint Committee  
Date: 26th April 2011  
Time: 7:00 pm

Item/Paper

**9**

Public

## **FUNDING UPDATE 2011/12 AND PROJECT FEEDBACK**

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### **1. Purpose of Report**

To update members on the funding allocated to date and any new grant applications received.

### **2. Recommendations**

The Committee is recommended to:

- (a) Approve suggested amounts of funding as detailed in table 1 in line with the LJC criteria and funding guidance.
- (b) Note the feedback received from the Friendly Bus Transport Service.
- (c) Note that the budget for 2011/12 will be reduced to £10,000 for the year and that the LJC will now have one budget pot.

### **3. Report**

#### **(a) Applications for consideration at this meeting**

Members are now asked to consider three applications received and summarised below and reach agreement on whether the applications will be granted funding from the Broseley and Barrow Local Joint Committee Community Chest.

Table 1		Amount sought £
Haycop Conservation Group	Legal Fees for Lease agreement	£420.00
Broseley Tennis Club	Coaching for young children in Broseley	£205.00
Wilkinson Avenue Residents Association	New Cooker and Bains Marie	£809.99

If the above grants are awarded to the suggested level there will be £11,163.44 remaining in the Community Chest to be allocated by 31<sup>st</sup> March 2012.

#### 4. 2011/12 Budget

To note that the budget for Local Joint Committee's had been reduced across the whole of Shropshire due to savings which needed to be made. This means that this year's budget for Broseley and Barrow LJC will be £10,000. Added to this sum is £1,877.43 underspend from the last financial year and £721 from the Arts Service the new total will be £12,598.43.

Therefore the Committee have now decided that the budget will no longer be split into two pots as in previous years (community chest/priorities identified by the Committee) but will now be treated as one budget and allocated as appropriate.

#### 5. Project Feedback / Evaluation

As part of the process of awarding grants it is necessary for the Committee to monitor projects to ensure that the funding has been spent appropriately and to assess the overall benefit to the community.

Summary of Feedback	Total grant awarded
<b>Friendly Bus Service Broseley to Much Wenlock Sports Centre</b> To provide improved transport links from Broseley to Much Wenlock Sports Centre. As members know this is a pilot scheme which has been aimed in the first instance, at Friday evenings, as it was thought that this would be a popular time slot and they currently operate two return journeys per week. Additional information will be available at the LJC meeting.	£5000

List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information)
<b>Human Rights Act Appraisal</b> The recommendations in this report are compatible with Human Rights legislation.
<b>Environmental Appraisal</b> Not applicable
<b>Risk Management Appraisal</b> All funding applications will need to be evaluated against agreed criteria and in accordance with agreed financial procedures.
<b>Community / Consultations Appraisal</b> Decisions on allocation of funding will be taken by the committee as local representatives of the community.
<b>Cabinet Member</b> - Councillor Gwilym Butler
<b>Local Members</b> All members of the Local Joint Committee.
<b>Appendices</b> None