

FUNDING UPDATE 2011/12 AND PROJECT FEEDBACK

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1. Purpose of Report

To update members on the funding allocated to date and any new grant applications received.

2. Recommendations

The Committee is recommended to:

- (a) Approve suggested amounts of funding as detailed in table 1 in line with the LJC criteria and funding guidance.
- (b) Note the feedback received from the Friendly Bus Transport Service.

3. Report

(a) Applications for consideration at this meeting

Members are now asked to consider six applications received and summarised below and reach agreement on whether the applications will be granted funding from the Broseley and Barrow Local Joint Committee Community Chest.

Table 1		Amount sought £
The Broseley Partnership	Equipment hire and staffing costs for Information Day for young people	£600.00
Broseley Town Council	Provision of an Exterior seating area	£2,500.00
Broseley Christmas Lights Committee	Entertainment for switch-on event	£1,000.00
Broseley Parochial Church Council	Essential works to the church roof	£1000.00
Friendly Bus	Transport for over 60's swimming club	£750.00
Broseley in Bloom	Improvements to exterior of	£1000.00

	Birchmeadow	
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If the above grants are awarded to the suggested level there will be £3613.44 remaining in the Community Chest to be allocated by 31st March 2012.

4. Project Feedback / Evaluation

As part of the process of awarding grants it is necessary for the Committee to monitor projects to ensure that the funding has been spent appropriately and to assess the overall benefit to the community.

Successful applicants may be invited to future meetings to update the Committee on their project.

Summary of Feedback				Total grant awarded
Friendly Bus Service Broseley to Much Wenlock Sports Centre To provide improved transport links from Broseley to Much Wenlock Sports Centre.				£5000
FRIENDLY BUS PROVISION OF SERVICE TO MUCH WENLOCK LEISURE CENTRE 2010/2011				
DATE	PASSENGERS	MILES	COST	
12 NOV 2010	6	10	9.50	
19 NOV	2	10	9.50	
26 NOV	3	10	9.50	
3 DEC	1	18	17.10	
10 DEC	CANCELLED			
17 DEC	CANCELLED			
7 JAN 2011	CANCELLED			
14 JAN	CANCELLED			
21 JAN	3	16	15.20	
28 JAN	CANCELLED			
	15	64	60.80	
		LESS PASSENGER FARES	-15.00	
		TOTAL COST TO LJC	45.80	
The journeys were cancelled due to inclement weather and lack of demand.				
Out of the passengers, only 2 were young people, however, the Friendly Bus have confirmed that they have transport available every night of the week and enthusiastic volunteers who wish to increase the service. They are also actively encouraging more people to volunteer, therefore the Community Action Officer will be carrying out a piece of work with The Friendly Bus and William Brookes School and pupils in the Autumn to try and get better usage of the service.				

Representatives from the Haycop Group and the Penns Meadow Group who have previously received funding through this Committee will display their work at the meeting and are available to answer any questions.

List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information)
Human Rights Act Appraisal The recommendations in this report are compatible with Human Rights legislation.
Environmental Appraisal Not applicable
Risk Management Appraisal All funding applications will need to be evaluated against agreed criteria and in accordance with agreed financial procedures.
Community / Consultations Appraisal Decisions on allocation of funding will be taken by the committee as local representatives of the community.
Cabinet Member - Councillor Gwilym Butler
Local Members All members of the Local Joint Committee.
Appendices None