

FUNDING UPDATE 2011/12 and 2012/13

Responsible Officer

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1. Summary

This report considers the devolved funding allocated to the Broseley and Barrow Local Joint Committee (LJC) for the period 1st April 2012 up until 31st March 2013.

- 1.1 A total of **£10,000** has been devolved to the Committee, **£726.00** arts funding, to fund projects in the local community served by the LJC for the 2012/13 year and with **£281.00** under spend from last year the total available is **£11,007**.

To note that any under spend can be carried over but has to be related to clear strategic goals and either committed to recognised projects/priorities or allocated to projects/priorities

- 1.2 Prior to each LJC, a planning meeting takes place to discuss applications and to agree recommendations.

The closing date for applications was 12th October 2012.

- 1.3 The committee awarded the following projects under the urgent and time sensitive delegated powers from the 2012/13 budget.

Group	Project	Amount requested	Amount Awarded
Birchmeadow Centre Management Committee	Fit the new area out with a Bottle cooler, glass washer, ice maker, crockery and cutlery	£1,000	£1,000
Broseley Christmas lights switch on	Supply 250 cherry LED lights and cable for the Tree of light	£1,000	£1,000

2. Recommendations

- 2.1. That the applications from those organisations and their projects as detailed in this report be considered for funding.
- 2.2 The Local Joint Committee Guidelines are taken into consideration when assessing applications.
- 2.3 The LJC Committee agree funding priorities for the forthcoming financial year

REPORT

3. Risk Assessment and Opportunities Appraisal

- 3.1 All of the funding applications have been assessed against agreed criteria which will minimise any risks associated with these projects
- 3.2 The recommendations contained in this report are compatible with the provisions of the Human Rights Act 1998.
- 3.3 The proposals under consideration will improve the levels of community based and community driven activity in the LJC area

4. Financial Implications

The funding devolved to the LJC can be used for a number of different purposes over the year. The Committee will continue to receive applications from local organisations for eligible purposes. Funding by the LJC must comply with the general Financial Rules for LJC's.

5. Applications, Summaries and Officer Recommendations

5.1 British Red Cross – Shropshire Young Carers

The aim of this project is to give young carers an opportunity to take a break from their responsibilities at home and have some time out to enjoy a variety of activities such as arts, crafts, music, sports and trips. Young carers also have access to advice and support. The young carer's project is organised into 5 areas, Bridgnorth, Ludlow, Oswestry, Market Drayton and Shrewsbury who meet every month in a variety of settings. Within Broseley and Barrow two young carers regularly attend the monthly peer support group meetings.

Total project cost - £3,128 for the year for the Bridgnorth area

Amount requested - £231.70 for the two young carers in the Broseley and Barrow area

Amount recommended- £231.70

6.0 Additional Information - Future applications

For applications forms and guidance, projects and groups wishing to apply to the Broseley and Barrow Local Joint Committee should contact:

Linda Monteith, Community Action Officer

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Telephone 01746 713103

List of Background Papers

(This MUST be completed for all reports, but does not include items containing exempt or confidential information)

Draft Medium Term Financial Plan 2011/12 - 2013/14, Appendix 5.

Report to Cabinet 13th January 2011. Locality Working Local Joint Committees.

Report to Cabinet 9th December 2010. LJC application forms for the projects listed

Cabinet Member (Portfolio Holder)

Councillor Gwilym Butler - Portfolio Holder for Community Working and Customer Services

Local Member Shropshire Councillors Jean Jones and Milner Whiteman

Appendices