

Budget for 2012/13

LJC Budget	£18,000	
Arts Grant	£1,162	
Brought forward from	£2,650	Balance brought forward from Community chest only 2011/12
Total Available	£21,812	

Grant	2012 under spend	2012 Budget allocated	2012 Total Budget
Community Chest	£2,650	£2,500	£5,150
Grants up to 2K	£0	£9,582	£9,582
Youth Partnership	£0	£5,000	£5,000
Arts grant	£0	£1,162	£1,162
Olympic Day Project 2	£0	£618	£618
Cleobury Country	£0	£300	£300
Totals	£2,650	£19,162	£21,812

Proposed Allocation June 2012	Proposed Allocations Oct 2012	Residual Budget	
£ 2,373.50	£ -	£2,777	(CC application subject to approval
£ 1,409.58	£ -	£8,172	(Scouts delegated powers grant)
£ 2,784.00	£ -	£2,216	(SSYF application)
£ 1,000.00	£ -	£162	(Hole in the wall application)
£ 618.00	£ -	£0	(agreed 2011/12)
£ 300.00	£ -	£0	(agreed 2011/12)
£8,485	£0	£13,327	

If Oct agreed - YTD position

	2012 Budget	Spent YTD	
Community Chest	£5,150	£ 2,373.50	subject to all grant application being approved
Grants up to 2K	£9,582	£ 1,409.58	
Youth Partnership	£5,000	£ 2,784.00	
Arts	£1,162	£ 1,000.00	
Olympic Day Project	£618	£ 618.00	
Cleobury Country	£300	£ 300.00	
Total	£21,812	£8,485	

Balance Remaining to allocate £13,327

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