

## Budget for 2012/13

LJC Budget	£18,000	
Arts Grant	£1,162	
Brought forward from	£2,650	Balance brought forward from Community chest only 2011/12
<b>Total Available</b>	<b>£21,812</b>	

Grant	2012 under spend	2012 Budget allocated	2012 Total Budget
Community Chest	£2,650	£2,500	£5,150
Grants up to 2K	£0	£9,582	£9,582
Youth Partnership	£0	£5,000	£5,000
Arts grant	£0	£1,162	£1,162
Olympic Day Project 2	£0	£618	£618
Cleobury Country	£0	£300	£300
<b>Totals</b>	<b>£2,650</b>	<b>£19,162</b>	<b>£21,812</b>

Allocation June 2012	Proposed Allocations Oct 2012	Proposed Allocations Feb 2013	Residual Budget
£ 1,800.00	£ -		£3,350
£ 1,409.58	£ 2,500.00		£5,672
£ 2,784.00	£ -		£2,216
£ 1,000.00	£ -		£162
£ 618.00	£ -		£0
£ 300.00	£ -		£0
<b>£ 7,911.58</b>	<b>£ 2,500.00</b>		<b>£11,400</b>

### If Oct agreed - YTD position

	2012 Budget	Spent YTD
Community Chest	£5,150	£ 1,800.00
Grants up to 2K	£9,582	£ 3,909.58
Youth Partnership	£5,000	£ 2,784.00
Arts	£1,162	£ 1,000.00
Olympic Day Project	£618	£ 618.00
Cleobury Country	£300	£ 300.00
<b>Total</b>	<b>£21,812</b>	<b>£ 10,411.58</b>

**Balance Remaining to allocate                      £11,400**