



Committee and date

Cleobury and Rural Local
Joint Committee Meeting

23rd October 2012

Item

11

Public

**2011/12 FINANCE REPORT, INCLUDING UPDATE ON FUNDING REQUESTS FOR
CONSIDERATION**

Responsible Officer Tracy Johnson

Email: tracy.johnson@shropshire.gov.uk

Tel: 01743 257862

Fax:

1. Summary

This report considers the devolved funding allocated to the Cleobury Rural Local Joint Committee (LJC) for the period 1st April 2012 up until 31st March 2013. A total of £18,000 has been devolved to the Cleobury and Rural Local Joint Committee for the current financial year with a further £1,162 Arts grant allocation.

2. Recommendations

That the LJC considers the information and applications received.

Report

3. Risk Assessment and Opportunities Appraisal

In determining these recommendations the LJC has considered reputation risk and the course of action minimises this risk.

The recommendation contained in this report are compatible with the provision of the Human Rights Act 1998.

The proposal under consideration will improve the levels of community based and community driven activity in the LJC area, and in particular in those communities identified by local Councillors as not benefiting previously from LJC support.

4. Financial Implications

The funding devolved to the LJC can be used for a number of different purposes over the year to address local priorities. Funding by the LJC must comply with the general Financial Rules for LJC's.

5. Background

The Cleobury Rural LJC is responsible for the award and expenditure of a devolved budget. The amount available to the LJC in 2011/12 has reduced as a result of Shropshire Council budget decisions, and a review of locality working in Shropshire.

This amount has however supplemented by the transfer of funding previously available for Community arts projects in to the LJC budgets and some under spend carried forward from 2012/13

In June 2012 the Cleobury Rural Local Joint Committee decided the following allocation and priorities.

- £2,500 ring fenced for Cleobury Country Ltd to continue to operate the Community Chest small grants scheme.
- £1,162 Arts Grant allocation, this allocation is subject to Art's Officers approval.
- £5,000 ring fenced for youth priorities. Recommendations from Cleobury Youth Partnership to be put forward to the LJC members for final endorsement.
- £9,582 ring fenced to operate a larger open grant pot for grants up to a 70% of total project costs to a maximum grant of £2,000.

6. Cleobury Rural LJC Applications for funding October 2012/13

6.1 Larger Grants

The LJC as received two grant applications for this round. Currently there is £8,172.42 if the Large Grants fund if the LJC allocates the full amount requested below this would leave a remaining balance of £5,672.42.

Group	Project	Amount
Cleobury Mortimer Parish Plan Steering Group	Cleobury Mortimer Parish Plan	£2,000
Plough Dukes Football Club	Replacement Goal Posts	£500

6.2 Applications from LJC Youth Priorities

There are no applications received in this round and there is £2,216 remaining in this budget.

6.3 Art Grant Allocation

There are no application received in this round and there is £162 remaining in this budget

6.4 Community Chest Scheme

There are no application received in this round and there is £3,350 remaining in this budget

7. Overall funding position

In June the LJC granted a total of £7,911.58 if the LJC grants all the current requests for funding of £2,500 a total sum of **£10,411.58** will be allocated. The LJC will then have a remaining balance of **£11,400.42** for the final round of funding in February 2013.

List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information)

Non identified

Cabinet Member (Portfolio Holder)
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Cllr. Gwilym Butler

Local Members

Cllr. Gwilym Butler

Cllr. Madge Shington

Cllr. Richard Huffer

Appendices

LJC application forms

LJC Budget spread sheet
