



Committee and date
Cleobury and Rural Local
Joint Committee Meeting
Local Joint Committee

21st February 2013

7.00pm

Item No

10

Public

2012/13 FINANCE REPORT, INCLUDING UPDATE ON FUNDING REQUESTS FOR CONSIDERATION

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1. Summary

- 1.1 This report considers the devolved funding allocated to the Cleobury & Rural Local Joint Committee (LJC) for the period 1st April 2012 up until 31st March 2013.

A total of £18,000 has been devolved to the Committee to fund projects in the local community served by the LJC for the 2012/13 financial year. In addition £1,160 has been allocated to the Committee from the apportionment of the Shropshire Community Arts Budget making a total budget of £19,160 for the 12/13 financial year.

The Committee has chosen to allocate its funding into three pots:

- £2,500 to the Community Chest managed by Cleobury Country Ltd
 - £1,160 to support arts project subject to Art's Officer's approval
 - £10,500 to a Larger Grant Scheme for grants up to £2,000 with a maximum contribution of 70%.
 - £5,000 allocated to youth priorities. Recommendations from Cleobury Youth Partnership to be put forward to the LJC members for final endorsement.
- 1.2 Prior to each LJC, a planning meeting takes place to plan the meeting and to consider applications for funding, make proposals for ratification at the full meeting and to enable any further information to be gathered.

2. Recommendations

- That the LJC considers the applications received, and awards funding at its discretion based on the recommendations made.

REPORT

3. Risk Assessment and Opportunities Appraisal

- 3.1 In determining these recommendations the LJC has considered reputational risk and the course of action minimises this risk.
- 3.2 The recommendations contained in this report are compatible with the provisions of the Human Rights Act 1998.
- 3.3 The proposals under consideration will improve the levels of community based and community driven activity in the LJC area, and in particular in those communities identified by local Councillors as not benefiting previously from LJC support

4. Financial Implications

- 4.1 The funding devolved to the LJC can be used for a number of different purposes over the year to address local priorities. Funding by the LJC must comply with the general Financial Rules for LJC's.

5. Background

- 5.1 A total of 5 applications have been received for consideration at the February 21st meeting. One is for the community Chest and 4 are for the larger grants scheme. The combined funding request is £9,566 which allocates all remaining funding.

5.2

Project	£ requested
South Shropshire Youth Forum- skate project	£1,015 (agreed via email from youth pot)
Kinlet Village Hall Car Park	£1,500
Scout Hut Survey	£200
Cleobury Country Historic Core & Market	£7,165
Defibrillator Project	£701.40
TOTAL	£9,566

List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information)

Draft Medium Term Financial Plan 2011/12 – 2013/14, Appendix 5. Report to Cabinet 13th January 2011.

Locality Working Local Joint Committees. Report to Cabinet 9th December 2010. LJC application form for the projects listed.

Cabinet Member (Portfolio Holder): Councillor Gwilym Butler

Local Members: Councillors Gwilym Butler, Richard Huffer & Madge Shingleton

Appendices: None