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## **NEW FUNDING APPLICATIONS FOR CONSIDERATION BY THE EASTERN SHREWSBURY LOCAL JOINT COMMITTEE**

### **Summary**

This report provides Members with details of new funding applications.

### **Recommendations**

The Committee are asked to confirm grant approval or rejection and any terms and conditions for the applications as detailed below:

		<b>£</b>
A	Provision of funds to assist St Winefride RC Church extend and refurbish their car park.	£4,000.00 - £6,000.00
B.	Provision of funds to assist Shropshire Army Cadet Force Band and Bugles purchase IT equipment for the Cadets.	£185.71
C.	Provision of funds to assist DASH (Disability Arts in Shropshire) create a Digital hotdesk.	£5,000.00
D	Provision of funds to assist Frankwell Wanderers Football Club to provide a portable toilet on playing ground at Crowmoor school and purchase of training equipment.	£1,902.00
E	Provision of funds to assist Shrewsbury Amateur Operatic Society stage a production of Oliver!	£1,000.00
F	Provision of funds to assist Monkmoor Local Policing Team provide regular training sessions at the Wilfred Owen School.	£2,020.00

G	Provision of funds to assist residents of Porchfield Sheltered Housing maintain their gardens with the support of the Rehab Programme.	£706.22
H	Provision of funds to assist Bromford Support - Supported Housing Project Activities (location Upton Lane) offer a Creative Art Workshop for residents over the winter months.	£523.00
I.	Provision of funds to assist Severnside Boxing Club purchase 'jigsaw' matting for training purposes.	£1,600
	<b>Total Funding Requests</b>	<b>£18,936.93</b>
	<b>Original Budget</b>	<b>£40,000.00</b>
	<b>Overspend 2009/2010</b>	<b>£638.41</b>
	<b>Revised Budget</b>	<b>£39,361.59</b>
	<b>Ringfenced from 2009/2010 (Allotments)</b>	<b>£7,000.00</b>
	<b>Ringfenced from 2010/2011 (Relateen)</b>	<b>£1,500.00</b>
	<b>Spend to Date</b>	<b>£19,514.60</b>
	<b>Remaining Budget</b>	<b>£11,346.99</b>
	<b>Balance</b>	<b>-£6,789.44</b>

## REPORT

### Background

The Committee has a budget of £40,000 for the 2011/12 financial year. This must be spent to improve service standards, support the delivery of parish plans or to provide grants to local voluntary organisations.

### New Applications for Funding

1. **St Winefride RC Church (Grant applied for £4,000 to £6,000)**
  - 1.2 Due to an increase in parishioners attending the church, the existing car park has become inadequate and the surface is rutted and in need of refurbishment.
  - 1.3 Extending the car park will prevent the need for street parking which is already causing congestion especially on certain Sunday's when the local primary school is used for a car boot sale.

- 1.4 Planning consent was granted in May 2009 for extension of the car park and widening of the access.

2. **Shropshire Army Cadet Force Band and Bugles (Grant applied for £185.71 from each Shrewsbury LJC)**

- 2.1 The above would like to purchase a laptop, projector and printer for the Band and Bugle Platoon based at Copthorne Barracks.
- 2.2 The equipment would be used to enhance the education of the cadets (aged between 12-18), teach cadets the rudiments of music and to archive currently held printed music which will then be put in an electronic format for reproduction purposes. This will free up space in the practice room.
- 2.3 The Army Cadet Force play an active role in the community and the cadets are involved with anything from tree planting to Remembrance Day services as a marching band.

3. **DASH Disability Arts in Shropshire (Grant applied for £5,000)**

- 3.1 DASH would like to create a 'Digital hotdesk' within the DASH space in Monkmoor. The hotdesk will provide a space for disabled people and the wider community to develop digital creative skills.
- 3.2 The hotdesk will be available to all residents and groups within the LJC area and disabled individuals will be encouraged to use it.
- 3.3 It is hoped the hotdesk will introduce new groups and individuals to DASH and encourage future funding applications and partnership working.

4. **Frankwell Wanderers Football Club (Grant applied for £1,902)**

- 4.1 Frankwell Wanderers run six mini football teams at Crowmoor School. The teams play on Saturdays and Sundays and train on Tuesdays and Wednesdays. The club would like to purchase a portable toilet and training equipment such as hurdles, poles and cones.
- 4.2 The club provides out of school activities for about eighty 6-10 year olds and the project will ensure that there are toilet facilities on site for children and their families.

5. **Shrewsbury Amateur Operatic Society (Grant applied for £1,000 from each Shrewsbury LJC)**

- 5.1 The Society is seeking funding of £1,000 from each of the six Shrewsbury LJCs to assist in their production of Oliver! at Theatre Severn. The production will include 50 children from the area, 25 performing in two shows.
- 5.2 The current costs of presenting a show at Theatre Severn are £25,000 and the Society has £18,000 in funds. The Society previously performed at the

- Music Hall but since its closure they have performed in two local venues in order to raise funds to enable it to move to Theatre Severn.
- 5.3 The Society hopes that performing in such a prestigious venue it will raise the profile of the Performing Arts in the County Town. The Society is actively looking for sponsorship.
6. **West Mercia Police: Monkmoor Local Policing Team (Grant applied for £2,020)**
- 6.1 Since March 2010 the Policing Team has been running regular training sessions for young people aged 12-16 at the Wilfred Owen School's astro turf facility. They would like to secure funding for another 12 months, from January 2011 to January 2012.
- 6.2 They currently have over forty names on their books with an average turn out of twenty plus each session. The sessions are one or two hours long and run three out of four Saturdays per month at no cost to the players.
- 6.3 The purpose is to promote team and self discipline as well as group participation and interaction.
7. **Porchfield Sheltered Housing Rehab Programme (Grant applied for £706.22)**
- 7.1 The sheltered housing scheme accommodates residents ranging from 31 years to 97 years, sixty eight properties are on the scheme and several residents have support needs.
- 7.2 The rehab programme is a joint working partnership with Porchfield Sheltered Housing, Severnside Housing and the Dana Prison, Shrewsbury. The aim is to support offenders at the Dana back into a working environment before being released.
- 7.3 The main part of the programme is to assist with the purchase of gardening tools to help residents living at Porchfield maintain their gardens with the support of the Rehab Programme.
8. **Bromford Support – Supported Housing Project Activities (Location - Upton Lane) (Grant applied for £523.00)**
- 8.1 Upton Lane Supported Housing prepares residents and tenants affected by mental health issues for an independent style of living. The group would like to promote a "Creative Art Workshop" over the winter months on a weekly basis; this would offer a choice of drawing and painting materials, art books and DVDs'.
- 8.2 Upton Lane has a resource flat where residents and tenants can come to participate in organised activities. The project will provide staff to organise and facilitate the art workshops. Group activities are very important and weekly routines help to minimise isolation especially over the winter

months. The workshop would give residents and tenants something to participate in and achieve positive results.

**9. Severnside Boxing Club (Grant applied for £1,600)**

- 9.1 Severnside Boxing Club has recently relocated to the Robertson Scout hut. Due to the age of the building it has poor ventilation and when the club trains the floor becomes very slippery and dangerous to undertake a session. The club would therefore like to purchase some safe 'jigsaw' matting to eliminate this problem.
- 9.2 The club have looked into improving the ventilation but this has proved too expensive and they only hire the venue. There are very few venues which the club could relocate to.
- 9.3 The club is growing quickly and would like to promote themselves to work with further LJC's, the Police, CSO's, schools, youth workers and young people in the area.

**10. Future Applications**

- 10.1 Future applications for funding are encouraged and should be addressed to:

Kevin Malone or Fiona Howe at Shropshire Council, Shirehall, Abbey Foregate, Shrewsbury SY2 6ND

Email: [Kevin.malone@shropshire.gov.uk](mailto:Kevin.malone@shropshire.gov.uk) or [Fiona.howe@shropshire.gov.uk](mailto:Fiona.howe@shropshire.gov.uk)

Telephone: 01743 252131 or 01743 272876

- 10.2 Information relating to this Local Joint Committee, together with electronic copies of the application form and Committee Reports can be found at

<http://www.shropshire.gov.uk/communityworking.nsf/open/EA48349699F3EBDE802575B30036BD06>

<p><b>List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information)</b></p> <p>N/A</p>
<p><b>Human Rights Act Appraisal</b></p> <p>The recommendations contained in this report are compatible with the provisions of the Human Rights act 1998</p>
<p><b>Environmental Appraisal</b></p> <p>Environmental appraisals will be carried out as necessary</p>
<p><b>Risk Management Appraisal</b></p> <p>The Council addresses risk of legal challenge through the correct application of the LJC Constitution</p>
<p><b>Community / Consultations Appraisal</b></p> <p>None</p>
<p><b>Cabinet Member</b></p> <p>Councillor Gwilym Butler – Portfolio Holder for Community Working and Customer Services.</p>
<p><b>Local Member</b></p> <p>Councillor Tony Durnell Councillor Jo Jones Councillor Miles Kenny</p>
<p><b>Appendices</b></p> <p>None</p>