



Committee and date  
Eastern Shrewsbury Local  
Joint Committee

3<sup>rd</sup> February 2011

7.00pm

Item No

9

Public

## **UPDATE REPORT ON APPLICATION REQUESTS FOR CONSIDERATION BY THE EASTERN SHREWSBURY LOCAL JOINT COMMITTEE.**

**Responsible Officer** Gill Jones

Email: gill.jones@shropshire.gov.uk@shropshire.gov.uk Telephone: 01743 252344

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### **Summary**

This report considers the devolved funding allocated to the Eastern Shrewsbury Local Joint Committee (LJC) for the period 1<sup>st</sup> April 2010 up until 31<sup>st</sup> March 2011.

A total of £40,000 has been devolved to the Committee to fund projects in the local community served by the LJC for the 2010/11 year.

Prior to each LJC, a planning meeting takes place to discuss applications for funding and agree recommendations.

Four applications are received for this reporting period, these have been considered at the planning meeting held on 11<sup>th</sup> January 2011. The recommendations from the planning meeting feature in this report, and are put forward to the LJC to be held on 3<sup>rd</sup> February 2011.

### **Recommendations**

- That the LJC considers the applications received and awards funding to those organisations and their projects as recommended in this report.

### **Report**

#### **Background**

1. The Eastern Shrewsbury LJC is responsible for awarding and expenditure of the devolved budget. A budget of £40,000 has been made available to the LJC. Expenditure against this budget is agreed by the Committee after consideration at planning meetings, then voting by Committee members. Voting is undertaken by the members of the committee, all with equal votes, with decisions determined by a simple majority. The budget must be spent to improve service standards, support the delivery of parish plans or to provide grants to local voluntary organisations.
2. Prior to this meeting the Committee has approved funding to the total of £35,351.53 leaving £4,009.47 available for new projects.

**Recommendations put forward to the LJC on 3 February 2011**

3. Following discussions at the LJC planning meeting on 11th January, applications for funding were considered. Recommendations totalling £3,133 are put forward to the Eastern Shrewsbury LJC. These are as follows:

	£
A. Provision of funds to assist The Barnabas Centre in Longden Coleham provide a cage football facility. Total cost £12,320. Recommended contribution £500.00	500.00
B. Provision of funds to assist DASH (Disability Arts in Shropshire) to create a Digital hotdesk within the DASH space in Monkmoor. This application was deferred from the last meeting. Total cost £5,000. Recommended contribution: £833.00.	833.00
C. Provision of funds to assist Severnside Boxing Club in the purchase of 'jigsaw' matting for training purposes. This item was deferred from the last meeting pending further information of the locality of the children participating in the club's activities. If this information is not available by the meeting date it is recommended that this application to be deferred for a second time. Total cost £1600. Recommended contribution: £800.00	800.00
D. Contribution towards the costs of computer and software upgrade to enable further development and increased capacity of the Shrewsbury Dial a Ride Service. Total cost £10,000. Recommended contribution £1,000.00	1,000.00
<b>TOTAL</b>	<b>3,133.00</b>

<b>Total Funding Requests</b>	<b>£3,133.00</b>
<b>Original Budget</b>	<b>£40,000.00</b>
<b>Overspend 2009/2010</b>	<b>£638.41</b>
<b>Revised Budget</b>	<b>£39,361.59</b>
<b>Spend to Date</b>	<b>£33,640.54</b>
Including: Allotments Ringfenced £7,000.00 Relyateen Ringfenced £1,500.00	
<b>Remaining Budget</b>	<b>£5,721.05</b>
<b>Balance</b>	<b>£2,588.05</b>

#### 4. **Future Bids**

##### 4.1 Bids for future funding should be address to:

Gill Jones or Fiona Howe at Shropshire Council, Shirehall, Abbey Foregate, Shrewsbury SY2 6ND

Email: [gill.jones@shropshire.gov.uk](mailto:gill.jones@shropshire.gov.uk) or  
[fiona.howe@shropshire.gov.uk](mailto:fiona.howe@shropshire.gov.uk)  
Telephone: 01743 252344

5. The Local Joint Committee will receive regular updates on the progress of the projects that have been funded.

<b>List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information)</b>
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LJC application forms for the projects listed
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<b>Human Rights Act Appraisal</b>
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The recommendations contained in this report are compatible with the provisions of the Human Rights Act 1998.
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<b>Environmental Appraisal</b>
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None.
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<b>Risk Management Appraisal</b>
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In determining these recommendations the Council has considered reputational risk and the course of action minimises this risk.
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<b>Community / Consultations Appraisal</b>
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Consideration has been given to the public opinion expressed at the previous Local Meeting.
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<b>Local Member</b>
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Shropshire Councillors – Miles Kenny, Jo Jones, Tony Durnell
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<b>Appendices</b>
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None.
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