



<u>Committee and Date</u>	<u>Item</u>
Eastern Shrewsbury Local Joint Committee – 3 October 2013	10
	<u>Public</u>

FUNDING REQUESTS TO EASTERN SHREWSBURY LOCAL JOINT COMMITTEE

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1. Summary

1.1 This report considers the devolved funding allocated to the Eastern Shrewsbury Local Joint Committee (LJC) for the period 1st April 2013 up until 3rd October 2013.

1.2 A total of £15,590 has been devolved to the Committee to fund projects in the local community served by the LJC for the 2013/14 year. In addition, there was a carry forward of underspend from 2012/13 of £844.32, making a total of £16,434.32 available for 2013/14.

At the March 2013 Meeting, £955.32 was committed from the 2013/14 budget for the Monkfest Project which was held in June 2013. The total remaining amount available to the LJC for 2013/14 is therefore £15,479. No applications for funding have been received for consideration at the October meeting of the LJC.

1.3 A number of project ideas are in the pipeline, including supporting

- a Community Café
- Mosaic Project run by a self-help group for people with mental health problems
- Local community projects supported by Princes Trust Team Programme
- Young people's film project

It is anticipated that these funding applications will come forward over the next months. If so, they could be dealt with through the delegated funding arrangements – this would save applicants having to wait until next March for a decision.

2. Recommendations

- 2.1 To note that there are no applications for approval at this meeting
- 2.2 To agree arrangements for dealing with any applications which need to be considered before the next meeting.

REPORT

3. Risk Assessment and Opportunities Appraisal

- 3.1 In determining these recommendations the LJC has considered reputational risk and the course of action proposed minimises this risk.
- 3.2 The recommendations contained in this report are compatible with the provisions of the Human Rights Act 1998.

4. Financial Implications

- 4.1 The funding devolved to the LJC can be used for a number of different purposes over the year to address local priorities. Funding committed by the LJC must comply with the general Financial Rules for LJs.
- 4.2 The amount allocated to the Eastern Shrewsbury LJC is £15,590. In addition, there was a carry forward of underspend from 2012/13 of £844.32, making a total of £16,434.32 available for 2013/14.

5. Background

- 5.1 The Eastern Shrewsbury LJC is responsible for the award and expenditure of a devolved budget. No specific priorities have been set for 2013/14.

6. Additional Information

- 6.1 To date one project has received funding totalling £955.32 in 2013/14. This was committed to the Monkfest Project held on 22 June 2013, leaving £15,479 available for commitment.

List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information)

None

Cabinet Member (Portfolio Holder)
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Gwilym Butler

Local Member

Miles Kenny; Hannah Fraser; Pam Moseley

Appendices

None
