



| <u>Committee and Date</u> | <u>Item</u> |
|---------------------------------------------------------|---------------|
| Eastern Shrewsbury Local Joint Committee – 4 March 2014 | 11 |
| | <u>Public</u> |

FUNDING REQUESTS TO EASTERN SHREWSBURY LOCAL JOINT COMMITTEE

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1. Summary

- 1.1 This report considers the devolved funding allocated to the Eastern Shrewsbury Local Joint Committee (LJC) for the period 3rd October up until 4 March 2014.
- 1.2 A total of £15,590 has been devolved to the Committee to fund projects in the local community served by the LJC for the 2013/14 year. In addition, there was a carry forward of underspend from 2012/13 of £844.32 and £600 returned to the budget from 2010/11, making a total of £17,034.32 available for 2013/14.

At the March 2013 Meeting, £955.32 was committed from the 2013/14 budget for the Monkfest Project which was held in June 2013. The total remaining amount available to the LJC for 2013/14 is therefore £16,079. No applications for funding were received for consideration at the October meeting of the LJC.

2. Recommendations

- 2.1 To record and confirm the approved applications and change request dealt with via delegated funding arrangements and meeting since the last meeting.
- 2.2 To consider the funding applications received and agree levels of support or otherwise, in accordance with the funding guidelines and the delegated powers approved by Council on 23rd June 2011.

REPORT

3. Risk Assessment and Opportunities Appraisal

- 3.1 In determining these recommendations the LJC has considered reputational risk and the course of action proposed minimises this risk.
- 3.2 The recommendations contained in this report are compatible with the provisions of the Human Rights Act 1998.

4. Financial Implications

- 4.1 The funding devolved to the LJC can be used for a number of different purposes over the year to address local priorities. Funding committed by the LJC must comply with the general Financial Rules for LJC's.
- 4.2 The amount allocated to the Eastern Shrewsbury LJC is £15,590. In addition, there was a carry forward of underspend from 2012/13 of £844.32 and £600 returned to the budget from 2010/11, making a total of **£17,034.32** available for 2013/14.

5. Background

- 5.1 The Eastern Shrewsbury LJC is responsible for the award and expenditure of a devolved budget. No specific priorities have been set for 2013/14.

6. Additional Information

- 6.1 To date one project has received funding totalling £955.32 in 2013/14. This was committed to the Monkfest Project held on 22 June 2013, leaving **£16,079** available for commitment. In addition 3 projects have been approved under delegated powers and another one approved at a convened meeting. (Projects A – D in Appendix A)
- 6.2 A change request was submitted from Shrewsbury Croquet Club to change the activity agreed in 2012/13 from security fencing to installation of electricity to the Club House. This was approved by the LJC under delegated powers. Negotiations with Shrewsbury Town Council are ongoing and if these are not resolved by 11 March, the funding ring-fenced (£3000) should be allocated to the Youth Engagement Project.
- 6.3 To date 4 applications for funding have been received for this meeting (Projects E-H in Appendix A).
- 6.4 A summary of applications received is provided below. Further details are contained at Appendix A to this report.

| | Projects Approved under delegated arrangements | Total project cost £ | Amount requested £ | Approved grant £ |
|---|------------------------------------------------------------------|---------------------------------|-------------------------------|-----------------------------|
| A | Monkmoor Community Initiative – Shrewsbury Baptist Church | 2104.89 | 1611.69 | 1611.69 |
| B | Princes Trust Capacity Building | 300 | 255 | 210 |
| C | Future Views – The Hive | 3525 | 2885 | 2885 |
| D | Community Noticeboards – Shrewsbury Town Council | 2400 | 1200 | 1200 |
| | | | | |
| | | | | |
| | Projects submitted to this meeting | Total project cost £ | Amount requested £ | Proposed grant £ |
| E | BAL – Reaching Out | 758.62 | 508.62 | 508.62 |
| F | Pegasus Mosaic Project | 1361 | 907 | 907 |
| G | Youth Engagement Project – Shrewsbury Town Council | 12000 | 10000 | 10000 |
| H | Belvidere Primary School Garden Club | 1500 | 300 | 300 |

| |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------|
| List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information) None |
| Cabinet Member (Portfolio Holder) Gwilym Butler |
| Local Member Miles Kenny; Hannah Fraser; Pam Moseley |
| Appendices Appendix A – Project application details |

A Shrewsbury Baptist Church – Monkmoor Community Initiative

Project Detail

The project is to build on community facilities and support for people living in Crowmoor by improving the kitchen facilities at the Baptist Church.

The popularity of activities such as luncheons for older people, themed food nights eg Mexican, Italian; curry evenings for families; breakfasts and Holiday Clubs. is increasing and the Baptist Church has plans to increase the support for the local residents and additional equipment is needed – an electric hot cupboard, a soup kettle and baking trays which will allow a better service to customers.

Training a small team of volunteers would include people from the local community and enable opening the building on a more regular basis.

| Project costs | | | Project funding | |
|----------------------|----------------|--|------------------------|--------------|
| Equipment | 1768.89 | | Own funds | 157.20 |
| Volunteer time | 336 | | In kind time | 336 |
| | | | | |
| Total | 2104.89 | | | 493.2 |

Amount requested from LJC £1611.69

B Princes Trust Capacity Building

Project Detail

The Princes Trust Team Programme is an employability course delivered by The City Of Wolverhampton College. Learners are aged between 16-25, unemployed and some with low self-esteem and low self-confidence; some are academic underachievers and some with a history of criminal offences. Most are in supported accommodation but all want to improve their prospect, gain qualifications and help their local communities.

Part of the 12 week course is to work on a community project; the projects undertaken are at Crowmoor School and the path towards the allotments in Monkmoor. This element has now been completed. Equipment such as spades, wheelbarrows, rakes, edging instruments shears and pitchforks and materials were loaned and provided from local sources to complete this.

To complete the course the 17 young people involved need to make a presentation at an informal evening in order to complete the course. In recognition of their contribution to the local community the request is for support from the LJC to provide catering at the final event.

| Project costs | | | Project funding | |
|----------------------|------------|--|------------------------|-----------|
| Catering | 210 | | Room Hire | 45 |
| Room Hire | 45 | | | |
| | | | | |
| Total | 255 | | | 45 |

Amount requested from LJC £210

C The Hive – Future Views

Project Detail

This project is to support the work of the Community Led Plan being led by the Underdale, Abbey and Monkmoor Community Circle.

The Hive and Shropshire Council Positive Activities Team will work together with young people based in the area, to produce a DVD in response to the issues raised as part of the UMACC consultation.

There will be 2 planning sessions with young people

- to identify the priorities to be focussed on, set up the process and to discuss the structure
- to storyboard, identify roles

The filming will involve representatives of local groups and following the film making sessions the post production work to pull the films into one final product.

The final film will be premiered at the Eastern Shrewsbury Local Joint Committee Meeting on 4 March 2014.

| Project costs | | | Project funding | |
|-------------------------|-------------|--|----------------------------|------------|
| Planning and production | 1180 | | Use of Video editing suite | 640 |
| Post production | 1360 | | | |
| Travel | 180 | | | |
| DVDs | 145 | | | |
| Support staff | 660 | | | |
| Total | 3525 | | | 640 |

Amount requested from LJC £2885

D Shrewsbury Town Council – Community Noticeboards

Project Detail

As a result of requests from community members and findings from the Underdale, Monkmoor and Abbey Community led plan, local councillors have identified locations for additional notice boards in the area to improve communications.

| Project costs | | | Project funding | |
|------------------------------|-------------|--|-------------------------|-------------|
| Community Notice Boards for: | | | Shrewsbury Town Council | 1200 |
| Monkmoor | 800 | | | |
| Abbey | 800 | | | |
| Underdale | 800 | | | |
| Total | 2400 | | | 1200 |

Amount requested from LJC £1200

E BAL Friendship Club – Reaching Out

Project Detail

The Group focus on the local community and want to promote and develop strong relationships by offering activities to all age groups to enhance community harmony

In order to develop activities the Group is looking to purchase equipment which will allow them to set up further activities.

The proposal is to set up film evenings and Saturday morning Film Club for young people. A Wii would mean that the Group could broaden the use of the equipment and encourage all ages to take part.

| Project costs | | | Project funding | |
|----------------------|---------------|--|------------------------|------------|
| 40" TV combi | 299.99 | | Severnside Housing | 250 |
| Wii | 219 | | | |
| Accessories | 16 | | | |
| Wall bracket | 63.75 | | | |
| Smart Water | 59.88 | | | |
| DVDs | 100 | | | |
| Total | 758.62 | | | 250 |

Amount requested from LJC £508.62

F Pegasus Crafts

Project Detail

Pegasus Crafts is a self-help group for people who are recovering from mental health problems meeting twice weekly at the Abbots Wood Centre. The craft items made at the sessions are usually sold and any money raised from the sale goes back into purchasing the materials used for the next project.

To increase the range of skills of the Group we propose to create a large 'Pegasus' mosaic made from tiles. As the group does not currently have the experience to create this large piece of work, Pegasus would like to work with a skilled mosaic tutor.

Everyone from the Pegasus crafts group will be encouraged to work together to create the piece, from creating the design for the mosaic, preparing the materials and then creating the tile design on a large panel.

The project will run for 6 weeks with the culmination of the mosaic panel being attached to an 'A frame' exhibition board to enable it to be moved around and shown to people.

Following this project, members of the Group are expecting to use the skills they have learned to make smaller objects for sale.

Working together cooperatively helps people gain and boost confidence. Adults with learning disabilities who attend the Abbots Wood Day Centre, drop into the sessions and with the project it is anticipated that they will be encouraged to get involved with the mosaic as well as anyone else locally who would like to learn a new skill.

| Project costs | | Project funding | |
|-----------------------|-------------|-------------------------------------|------------|
| Tutor time and travel | 950 | Abbots Wood Caring for People Group | 200 |
| Materials | 153 | Pegasus | 200 |
| A Frame | 204 | Room Hire in kind | 54 |
| Room Hire | 54 | | |
| Total | 1361 | | 454 |

Amount requested from LJC £907

G Shrewsbury Town Council – Youth Engagement Project **Project Detail**

The Town Council would like to initiate a programme of activities focused on young people that would allow greater use of the Town Council's valuable physical sports assets and support voluntary and community sector groups. This includes:

- Running taster sessions encouraging young people to sample sports that they haven't previously enjoyed
- Developing a Festival of Sport at the Monkmoor Recreation Ground encouraging all schools, youth groups and uniformed organisations to take part
- Providing free use of football pitches and the AstroTurf to Positive Activities and the Community Policing Teams to provide diversionary activities for young people
- Locations have been identified within the LJC area for the development of trim-trails; these type of facilities cross over generations
- Resurrection of BMX sessions at Upton Lane
- The local scouting group needs upgrades in facilities

| Project costs | | Project funding | |
|-----------------------------------------|--------------|------------------------|-------------|
| Trim Trails | 4,000 | Free Use of facilities | 2000 |
| Improvements to Scouting Facilities | 1,000 | | |
| Free Use of Facilities | 2,000 | | |
| Sports Development/Youth Worker Support | 5,000 | | |
| Total | 10000 | | 2000 |

Amount requested from LJC £10000

H Belvidere Primary School Garden Club **Project Detail**

Gardening education of young people at Belvidere Primary School. The school has been entered into the Britain in Bloom competition – Champion of Champions category. Children cover plant care and harvesting with edibles being used in the school canteen. They learn various methods of growing and propagation of plants both inside and outside. The funding is requested to purchase a greenhouse.

| Project costs | | | Project funding | |
|------------------------|-------------|--|--------------------------------|-------------|
| Green house | 300 | | Salop Leisure | 100 |
| Potting shed | 500 | | Belvidere Primary School | 600 |
| Tools | 100 | | RHS Schools Accreditation Pack | 100 |
| Plants/seeds | 200 | | Throwers Garden Centre | 400 |
| Coldframe/wheelbarrows | 400 | | | |
| Total | 1500 | | | 1200 |

Amount requested from LJC £300