

Local Joint Committee Budget

Responsible Officer John Rowley

Email: John.rowley@Shropshire.gov.uk

Telephone: 01743 254527

Summary

This report considers the devolved funding allocated to the Ellesmere Area Local Joint Committee (LJC) for the period 1st April 2010 up until 30 March 2011.

A total of £28,000 has been devolved to the committee to fund projects in the local community served by the LJC for the 2010/11 financial year.

A remaining budget of £7, 329 is available for consideration at this LJC. Prior to each LJC, a planning meeting takes place to discuss applications for funding and agree recommendations. Eight applications are received for this reporting period, these have been considered at the planning meeting held on 6th January 2011. The Recommendations from the planning meeting feature in this report and are put forward to the LJC to be held on 9th of February 2011.

Recommendations

- That the LJC consider the applications received and award funding to those organisations and their projects as recommended in this report.

Report

Background

1. The Ellesmere Area Local LJC is responsible for awarding and expenditure of the devolved budget. A budget of £28,000 has been made available to the Ellesmere LJC. Expenditure against this budget is agreed by the Committee after consideration at planning meetings, then voting by Committee members. Voting is undertaken by the members of the committee, all with equal votes, with decisions determined by a simple majority.

Recommendations put forward to the LJC on 20 October 2010

2. Following discussions at the LJC planning meeting on 6th January 2011, applications for funding were considered. Recommendations totalling £4392.54 are put forward to the Ellesmere Area LJC to be held on 9th February 2010. These are as follows:

Application	Nature of project	Amount requested	Recommended Value of award
Ellesmere Civic Society	Commemorative plaque recording historic fund raising for the construction of the Ellesmere canal.	£840	£840
Cockshutt PCC	First phase for the repair of the church clock	£732	£732
Ellesmere Amateur Dramatics	Support for one off centenary event	£521	£167
Cockshutt Village Hall	Upgrade of village hall sound system	£500	£500
Dudleston Football Club	Costs of new goal posts, nets, first aid and materials	£1653.54	£1653.54
Mere News Community Magazine	Costs of replacement computer equipment	£500	£500

3. It is recommended that the LJC defer the application from the following groups to be considered at the next LJC meeting following receipt of further information:
- Lakelands Take A Note Project
 - Ellesmere Allotment Society
4. A remaining balance of £ 2936.46 will be carried forward to the 2011/2012 budget.

Application deadline

5. Future dates of the LJC are to be confirmed. These dates along with the deadline for receipt of applications for the next round of funding will be confirmed on the Local Joint Committee website.

List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information)

LJC Decision report May 2010

LJC Decision report July 2010

Human Rights Act Appraisal

The recommendations are unlikely to result in any implications for the Human Rights Act.

Environmental Appraisal

Environmental appraisals will be carried out as necessary.

Risk Management Appraisal

The Council needs to address the risk of legal challenge to decisions through procedural or other errors. This has been carefully assessed.

Community / Consultations Appraisal

None

Cabinet Member

Councillor Gwilym Butler – Portfolio Holder for Community Working and Customer Services.

Local Member

Councillor Anne Hartley

Councillor Steve Davenport

Councillor Brian Williams

Appendices

No Appendices