

5 - Local Committee - Market Drayton area - X2020

Lead Officer - Di Beasley

Budget Monitoring as at 28th January 2011

	£	£
Budget Allocation 2010/11		66,000
Budget Carried Forward from 2009/10		2,640
2009/10 committed funding not yet spent		1,250
Refund of Grant from 2008/09 budget allocation		1,000
Total Budget Available 2010/11		70,890
Projects where Funding Approved		
2009/10 Community Speed Watch scheme still outstanding	1,250	
Projects Approved 2010/11		
Shrewsbury Bookfest - Towards Children's Literary Festival 1-4 May 2010	3,000	
British Red Cross - Shropshire Young Carers	500	
West Mercia Police - Diversionary Project	540	
Woore Village Pride - Labour cost for tending plants	500	
Shropshire Youth - Ringfence Funding for youth activities	6,500	
Christ Church Little Drayton - Kitchen facilities	3,000	
Market Drayton Cricket Club - 2 side screens	2,345	
Drayton Sports & Leisure Club - External re-wiring	3,200	
The Grove School - Community garden club	3,000	
Cheswardine Community Shop Group	642	
Market Drayton Community Car - for a new vehicle	3,000	
Pre-School Learning Alliance - new equipment for the family building at Stoke Heath	500	
Market Drayton Tigers Junior Football Club - to refurbish the club house	1,250	
St Oswald's Parochial Church Council - for kitchen facilities	2,653	
Market Drayton Amateur Operatic & Dramatic Society - new floor	3,000	
Market Drayton Carnival	3,045	
Market Drayton Community-Led Plan Steering Group	3,500	
Creative Drayton - display boards	1,000	
Market Drayton Junior Angling Club - Fishing Sessions	1,635	
Maurice Chandler Sports Centre - Installation of Tiger Turf	2,000	
Market Drayton "Inspire Zone"- Joint project consisting of garden and learning area	2,000	
Childs Ercall Community Led Plan	1,000	
Operation Market Daffodil	300	
Norton in Hales Youth Club	500	
Woore Victory Hall	2,595	
Market Drayton Sports Association (Sport Drayton)	200	
Total	51,405	
		52,655
Remaining Budget Available		18,235

Expenditure to Date as at 28th January 2011

	Expenditure to Date £	Committed Expenditure £	Total £
Projects			
Expenditure for Projects Approved 2010/11			
Market Drayton Cricket Club - 2 side screens	2,345		2,345
Drayton Sports & Leisure Club - External re-wiring	3,200		3,200
British Red Cross - Shropshire Young Carers	500		500
The Grove School - Community garden club	3,000		3,000
Woore Village Pride - Labour cost for tending plants	500		500
Cheswardine Community Shop Group	642		642
Christ Church Little Drayton - Kitchen facilities	3,000		3,000
Shrewsbury Bookfest - Towards Children's Literary Festival 1-4 May 2010	3,000		3,000
Market Drayton Carnival	3,045		3,045
Market Drayton Community-Led Plan Steering Group	3,500		3,500
Market Drayton Tigers Junior Football Club - to refurbish the club house	1,250		1,250
Market Drayton Amateur Operatic & Dramatic Society - new floor	3,000		3,000
Market Drayton Community Car - for a new vehicle	3,000		3,000
Pre-School Learning Alliance - new equipment for the family building at Stoke Heath	500		500
St Oswald's Parochial Church Council - for kitchen facilities	2,653		2,653
Creative Drayton - display boards	1,000		1,000
Maurice Chandler Sports Centre - Installation of Tiger Turf	2,000		2,000
Market Drayton Junior Angling Club - Fishing Sessions	1,635		1,635
Market Drayton "Inspire Zone"- Joint project consisting of garden and learning area	2,000		2,000
Woore Victory Hall	2,595		2,595
Norton in Hales Youth Club	500		500
Childs Ercall Community Led Plan	1,000		1,000
Operation Market Daffodil	300		300
			0
			0
Total	44,165	0	44,165