



<u>Committee and Date</u>	<u>Item</u>
Market Drayton and Rural Areas Local Joint Committee	7
22nd June 2011	
7.00pm	
<u>Public</u>	

2011/12 MARKET DRAYTON LJC BUDGET REPORT AND FUNDING REQUESTS FOR CONSIDERATION

Responsible Officer Nicola Fisher, Senior Community Action Officer
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1. Summary

This report considers the devolved funding allocated to Market Drayton Local Joint Committee (LJC) for the period 1st April 2011 until the 31st March 2012.

A total of £39,745.34 has been devolved to this Committee to fund projects in the local community served by the LJC for the 2011/12 financial year.

Eight applications have been received for this reporting period. A brief description of the projects is attached in Appendix A and is put forward to the LJC to be held on 22nd June 2011.

2. Recommendations

- That the LJC considers these applications with regard to awarding funding to those organisations and their projects that provide a wide community benefit.

REPORT

3. Background

Market Drayton LJC is responsible for the award and expenditure of a devolved budget. The amount available to the LJC in 2011/12 has reduced as a result of Shropshire Council budget decisions and a review of locality working in Shropshire. This amount, however, has been supplemented by the transfer of funding previously available for community arts projects into the LJC budgets and some under spend carried forward from 2010/11. This is the final year that any carry forward of under spend will be permitted.

4. Finance

The total amount available to Market Drayton LJC is calculated as follows:

Total LJC electorate as at August 2010:	20,014
Budget based on electorate	£34,500
Plus apportioned allocation of community arts budget	£2,798
Plus carry forward for under spend	£2,447.34
TOTAL budget for 2011/12	£39,745.34

These are as follows:

	Project Name	£
A	Woore Village Pride – local handy person 2 hours per fortnight	500.00
B	Woore Methodist Church – Heating system	1,450.00
C	MD Amateur Operatic and Dramatic Society 50 th Anniversary performance	3,500.00
D	No Bid submitted	
E	Dutton Close Residents Association – Play Area	1500.00
F	West Mercia Police – community reparation project	500.00
G	Sport Drayton – production of Business Plan	4000.00
H	Drayton Sports and Leisure Club – heating system	3000.00
I	Fordhall Farm – wildlife hide	5,553.00
	TOTAL	£20,003.00

Please see Appendix A to this report for further details of each project.

	2011/12 Budget	£39,745.34
	Total of recommendations	£20,003.00
	Spend to date	£ 0.00
	Balance remaining	£19,742.34

5. Future Funding

For more information about applying for an LJC grant and to get an application form, contact Nicola Fisher, Senior Community Action Officer on 01939 237569 or via e-mail at nicola.fisher@shropshire.gov.uk

The closing date for the next application round is Friday 16th September 2011.

List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information)

Draft Medium Term Financial Plan 2011/12 – 2013/14, Appendix 5. Report to Cabinet 13th January 2011.

Locality Working Local Joint Committees. Report to Cabinet 9th December 2010. LJC application forms for the projects listed.

Cabinet Member (Portfolio Holder)

Councillor Gwilym Butler

Local Member

Councillor Roger Hughes

Councillor Andrew Davies

Councillor David Minnery

Councillor Karen Calder

Councillor Paul Wynn

Councillor Brian Gillow

Appendices

A. Applications/Projects Applied for Funding to Market Drayton LJC