



Committee and Date

Market Drayton Local Joint Committee

12th October 2011

7.00pm

Item

9

Public

2011/12 MARKET DRAYTON LJC BUDGET REPORT AND FUNDING REQUESTS FOR CONSIDERATION

Responsible Officer Nicola Fisher, Senior Community Action Officer
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1. Summary

This report considers the devolved funding allocated to Market Drayton Local Joint Committee (LJC) for the period 1st April 2011 until the 31st March 2012.

A total of £38,748.00 has been devolved to this Committee to fund projects in the local community served by the LJC for the 2011/12 financial year.

Six applications have been received for this reporting period. A brief description of the projects is attached in Appendix A and is put forward to the LJC to be held on 12th October 2011.

2. Recommendations

- That the LJC considers these applications with regard to awarding funding to those organisations and their projects that provide a wide community benefit.
- That the LJC considers adopting the delegated authority amendment to the LJC constitution
- That the LJC considers adopting the Market Drayton LJC specific local funding guide lines.

REPORT

3. Background

Market Drayton LJC is responsible for the award and expenditure of a devolved budget. The amount available to the LJC in 2011/12 has reduced as a result of Shropshire Council budget decisions and a review of locality working in Shropshire. This amount, however, has been supplemented by the transfer of funding previously available for community arts projects into the LJC budgets and some under spend

carried forward from 2010/11. This is the final year that any carry forward of under spend will be permitted.

4. Finance

The total amount available to Market Drayton LJC is calculated as follows:

Total LJC electorate as at August 2010:	20,014
Budget based on electorate	£34,500
Plus apportioned allocation of community arts budget	£2,798
Plus carry forward for under spend	£1,450.00
TOTAL budget for 2011/12	£38,748.00

The following six applications have been submitted (Please see Appendix A to this report for further details of each project).

	Project Name	£
J	Interactive Arts Project and Exhibition – Norton in Hales	290.00
K	Adderley Village Hall – New Window in main Hall	1,000.00
L	Moreton Say Village Hall Restoration – New Kitchen	6,910.00
M	Fordhall Farm – Wildlife Hide Project – Fordhall Farm	3,140.00
N	2 nd Hodnet Scout Group – new camping equipment	1,636.51
F	Creative Drayton – Drayton's Creative Trail Tales	4,638.00
	TOTAL	£17,614.51

	2011/12 Budget	£38,748.00
	Spend to date 2011/12	£9,250.00
	Balance remaining	£29,498.00
	Total of recommendations for 12 October 2011	£17,614.51
	Remaining Balance if all applications are accepted in entirety	£11,883.49

5. Future Funding

a) Delegated Authority

Market Drayton LJC is requested to approve the delegation of authority to the Community Action Officer, in consultation with the Local Joint Committee Chair (or Vice-Chair in their absence) and the wider steering group, to determine urgent and time sensitive funding applications.

b) Market Drayton LJC 5 Local Funding Guidelines

Market Drayton LJC is requested to approve the following local funding guidelines

- Expenditure must benefit the wider community
- The grant should not be used to meet on-going revenue costs of an organisation

- The LJC will not normally retrospectively fund a project
- The LJC will not normally fund a project in totality – there must be evidence of match funding
- The LJC will not normally award more than £4,000 to any one project
- The LJC will not normally award more than one grant to an organisation within the same calendar year
- The LJC will consider awarding more than one grant to an organisation within the same calendar year if they are two distinct projects.
- The LJC will not accept more than 15% volunteer hours match funding

For more information about applying for an LJC grant and to get an application form, contact Nicola Fisher, Senior Community Action Officer on 01939 237569 or via e-mail at nicola.fisher@shropshire.gov.uk

List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information)

Draft Medium Term Financial Plan 2011/12 – 2013/14, Appendix 5. Report to Cabinet 13th January 2011.

Locality Working Local Joint Committees. Report to Cabinet 9th December 2010. LJC application forms for the projects listed.

Cabinet Member (Portfolio Holder)

Councillor Gwyllam Butler

Local Member

Councillor Roger Hughes

Councillor Andrew Davies

Councillor David Minnery

Councillor Karen Calder

Councillor Paul Wynn

Councillor Brian Gillow

Appendices

A. Applications/Projects Applied for Funding to Market Drayton LJC