

**2012/13 MARKET DRAYTON LJC BUDGET REPORT AND FUNDING REQUESTS  
FOR CONSIDERATION**

**Responsible Officer** Nicola Fisher, Senior Community Action Officer  
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**1. Summary**

This report considers the devolved funding allocated to Market Drayton Local Joint Committee (LJC) for the period 1<sup>st</sup> April 2012 until the 31<sup>st</sup> March 2013.

A total of £40,648.00 has been devolved to this Committee to fund projects in the local community served by the LJC for the 2011/12 financial year.

Eleven applications have been received for this reporting period. A brief description of the projects is attached in Appendix A and is put forward to the LJC to be held on 20<sup>th</sup> June 2012.

**2. Recommendations**

- That the LJC considers these applications with regard to awarding funding to those organisations and their projects that provide a wide community benefit.

**REPORT****3. Background**

Market Drayton LJC is responsible for the award and expenditure of a devolved budget. The amount available to the LJC in 2012/13 is the same as that awarded in 2011/12. This amount, however, has been supplemented by the transfer of funding previously available for community arts projects into the LJC budgets and some under spend carried forward from 2011/12.

**4. Finance**

The total amount available to Market Drayton LJC is calculated as follows:

Total LJC electorate as at August 2010:	20,014
Budget based on electorate	£34,500
Plus apportioned allocation of community arts budget	£2,798
Plus carry forward for under spend	£3,350.00
<b>TOTAL budget for 2011/12</b>	<b>£40,648.00</b>

These are as follows:

	<b>Project Name</b>	<b>£</b>
A	Hodnet Preschool Playgroup – computer equipment	800.00
<b>B</b>	<b><i>Woore Indoor Bowling Club - DEFERRED</i></b>	<b>2,020.95</b>
C	Hinstock Memorial Hall Extension	4,000.00
D	Rainbow Pre-School- External Works	4,000.00
E	Drayton Civic Society window installation	2,200.00
F	Norton in Hales Community Sports Club	800.00
G	Shropshire Housing Group – Computer Project	825.00
<b>H</b>	<b><i>Hedgehog Nursery, Hinstock - DEFERRED</i></b>	<b>4,000.00</b>
I	Market Drayton Food Bank	750.00
J	St Thomas and St Stephens Disabled Access adaptations	200.00
<b>K</b>	<b><i>Childs Ercall Multi-Sports Facility – DEFERRED</i></b>	<b>3,085.03</b>
	<b>TOTAL</b>	<b>£22,680.98</b>

Please see Appendix A to this report for further details of each project.

	<b>2011/12 Budget</b>	<b>£40,648.00</b>
	Total of recommendations for 20 June 2012 (omitting the three bids that have been deferred until Oct 2012).	£13,575.00
	Spend to date 2012/13	£000
	<b>Balance remaining</b>	<b>£27,073.00</b>

## 5. Future Funding

1. The parish council representatives are asked to consider working in partnership with the Market Drayton Safer Roads partnership to investigate the purchase of “speed awareness signs”.

### Delegated Authority

Market Drayton LJC approved the delegation of authority to the Community Action Officer, in consultation with the Local Joint Committee Chair (or Vice-Chair in their absence) and the wider steering group, to determine urgent and time sensitive funding applications and that the Market Drayton LJC committee constitution has been amended.

### Market Drayton LJC 5 Local Funding Guidelines

Market Drayton LJC approved the following local funding guidelines

- Expenditure must benefit the wider community
- The grant should not be used to meet on-going revenue costs of an organisation
- The LJC will not normally retrospectively fund a project
- The LJC will not normally fund a project in totality – there must be evidence of match funding
- The LJC will not normally award more than £4,000 to any one project
- The LJC will not normally award more than one grant to an organisation within the same calendar year
- The LJC will consider awarding more than one grant to an organisation within the same calendar year if they are two distinct projects.
- The LJC will not accept more than 15% volunteer hours match funding

For more information about applying for an LJC grant and to get an application form, contact Nicola Fisher, Senior Community Action Officer on 01939 237569 or via e-mail at [nicola.fisher@shropshire.gov.uk](mailto:nicola.fisher@shropshire.gov.uk)

**List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information)**

Draft Medium Term Financial Plan 2011/12 – 2013/14, Appendix 5. Report to Cabinet 13<sup>th</sup> January 2011.

Locality Working Local Joint Committees. Report to Cabinet 9<sup>th</sup> December 2010. LJC application forms for the projects listed.

**Cabinet Member (Portfolio Holder)**

Councillor Gwyllam Butler

**Local Member**

Councillor Roger Hughes

Councillor Andrew Davies

Councillor David Minnery

Councillor Karen Calder

Councillor Paul Wynn

Councillor Brian Gillows

**Appendices**

A. Applications/Projects Applied for Funding to Market Drayton LJC