

**MEOLE, SUTTON AND COLUMN LOCAL JOINT COMMITTEE BUDGET  
AND FUNDING REPORT 2012/13****Responsible Officer** Lucy Roberts

Email: Lucy.roberts@shropshire.gov.uk

Tel: 01743 252328

Fax:

**1. Summary**

- This report considers the devolved funding allocated to the Meole, Sutton and Column Local Joint Committee (LJC) for the period 1<sup>st</sup> April 2012 up until 31<sup>st</sup> March 2013.
- A total of £15,635 is available as of January 2013 for the funding of Local Joint Committee and Community priorities.
- The committee is asked to ring fence up to £5000 to assist with the additional provision of extra mixed use bins in the Meole, Sutton and Column LJC area.
- Also, the committee is asked to ring fence £1000 towards the provision of speed awareness stickers for wheelie bins to be allocated to areas highlighting need.

**2. Recommendations**

- 2.1 That the LJC Committee agree to ring fence up to £5000 for the Meole, Sutton and Column LJC area to provide additional mixed used bins in areas that have highlighted a need.
- 2.2 That the Committee ring fence £1,000 towards the provision of speed awareness wheelie bin stickers for specific areas of concern in the LJC area.

**REPORT****3. Risk Assessment and Opportunities Appraisal**

- 3.1. In determining these recommendations the LJC has considered reputational risk and the course of action minimises this risk.

3.2. The recommendations contained in this report are compatible with the provisions of the Human Rights Act 1998.

3.3. The proposals under consideration will improve the levels of community based and community driven activity in the LJC area, and in particular in those communities identified by local Councillors as not benefiting previously from LJC support

#### **4. Financial Implications**

4.1 The funding devolved to the LJC can be used for a number of different purposes over the year to address local priorities. Funding by the LJC must comply with the general Financial Rules for LJC.

#### **5. Background**

5.1 The Meole, Sutton and Column LJC is responsible for the award and expenditure of a devolved budget. The amount available to the LJC in 2012/13 was £14,086 plus carry forward.

5.2 The total amount available to Meole, Sutton and Column LJC for 2012/13 is calculated as follows:

Total LJC electorate as at August 2010:	8722
Budget based on this electorate (including arts funding)	£14,086
<b>TOTAL budget for 2012/13 as of Jan 2013 (including C/F)</b>	<b>£15,635</b>

5.3.1 Members of the community at LJC meetings and via communication through community organisations and Community led plan survey highlighted need for extra bins for dog mess or litter – hence need for mixed use bins. £5,000 is requested to be ring fenced for the provision of additional mixed use bins.

5.3.2 Speeding traffic in certain areas has also been a concern for residents in the LJC area. Community speed concern camera have been in place, and road traffic calming measures are planned for Meole Village.

5.4 LJC funding is available to support projects in connection with community identified priorities and priorities highlighted as part of information gathered by a Community led plan survey in 2010. A Community Led plan survey was sent to all residents in the Meole, Sutton and Column areas, asking their thoughts and opinions on the areas they live in, services, facilities, the environment and planning. Speeding traffic, litter and dog fouling were all issues highlighted in the survey responses.

#### **6. Additional Information**

##### **6.1 Mixed bins costs**

Work will take place to identify new sites for the extra bins and the style of bin most appropriate for the environment.

This will also take into consideration the sites of existing bins and current collection routes.

All bins are able to take litter and dog waste.

Bins can cost from £150 for a 40 litre plastic post mounted bin to £700 for a cast iron heritage bin.

Installation costs also vary from method to method; post mounted, ground fixing or concrete plinth. They can range from £40 to in excess of £200.

## 6.2 Speed stickers cost:

Wheelie bin stickers showing reminders about speed limits have been used elsewhere in Shropshire to raise awareness of speed limits along routes where there is community concern around speeding traffic.

Two PVC stickers are placed either side of a wheelie bin. When the bin is put out for collection, the stickers are visible from both directions.

Any work undertaken in connection with this would be in conjunction with Safer Roads Partnership, Local Policing team and Highways.

Stickers would not be provided to all households, only those in identified areas of speeding concern.

Depending on the size of order a cost of 36p per sticker could be achieved, therefore around 2500 could be purchased – enough for 1250 households in the Meole, Sutton and Column areas.

Examples of the type of stickers available



<b>List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information)</b>
Draft Medium Term Financial Plan 2011/12 – 2013/14, Appendix 5. Report to Cabinet 13 <sup>th</sup> January 2011.
Locality Working Local Joint Committees. Report to Cabinet 9 <sup>th</sup> December 2010.
LJC application forms for the projects listed
Meole Sutton and Column Community led plan report Aug 2011
<b>Cabinet Member (Portfolio Holder)</b>
Councillor Gwilym Butler- Portfolio holder for partnership working, performance and productivity and customer service.
<b>Local Member</b>
Shropshire Councillors – Mike Owen, Jon Tandy, Liz Parsons, Ted Clarke
<b>Appendices</b>
None