



Committee and date
Much Wenlock and Shipton
Local Joint Committee

20 July 2011

7.00pm

Item No

8

Public

2011/12 FINANCE REPORT, INCLUDING UPDATE ON FUNDING REQUESTS FOR CONSIDERATION

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Summary

This report considers the devolved funding allocated to the Much Wenlock and Shipton Local Joint Committee (LJC) for the period 1st April 2011 up until 31st March 2012.

A total of £15351 has been devolved to the Committee to fund projects in the local community served by the LJC for the 2011/12 year.

Prior to each LJC, a planning meeting takes place to discuss applications for funding and agree recommendations.

Eight applications have been received for this reporting period. These have been considered at the planning meeting held on 28 June 2011. The recommendations from the planning meeting feature in this report, and are put forward to the LJC to be held on 20 July 2011.

Recommendations

That the LJC considers the applications received, and awards funding to those organisations and their projects as recommended in Appendix 1 to this report.

Report

Background

1. The Much Wenlock and Shipton LJC are responsible for the award and expenditure of a devolved budget. The amount available to the LJC in 2011/12 has reduced as a result of Shropshire Council budget decisions, and a review of locality working in Shropshire. This amount has however been supplemented by the transfer of funding previously available for Community arts projects into the LJC budgets, and some under spend carried forward from 2010/11. This is the final year that any carry forward of under spend will be permitted.

2. The total amount therefore available to Much Wenlock and Shipton LJC is calculated as follows:

Budget based on total electorate (Broseley and Barrow zone and Much Wenlock zone)	£35,000
Amount available for 2011/12 following 50% budget reduction	£17,500
Amount available for 2011/12 Much Wenlock Zone only (based on electorate)	£ 7,500
Plus apportioned allocation of community arts budget	£ 515
Plus carry forward of under spend	£ 7,336
TOTAL budget for 2011/12	£15,351

Recommendations put forward to the LJC on 20 July 2011

3. Applications for funding were considered at the LJC planning meeting on 28 June. Details of the individual applications are listed on the attached Appendix 1 to this report. Recommendations are now put forward to the Much Wenlock and Shipton LJC and are summarised below as follows:

	£
1. Much Wenlock Fencing Club	989.00
2. Much Wenlock Walkers are Welcome	670.00
3. Much Wenlock Lightning Netball Club	1,000.00
4. Ludlow Hockey Club (Much Wenlock based)	0
5. Wyldwoods	1,400.00
6. Wenlock Fringe Festival	1,500.00
7. Roots, Fruits and Shoots Festival	500.00
8. "Much Ado about Wenlock"	575.00
TOTAL	6,634.00
Total Funding Requests	6,634.00
Original Budget	15,351.00
Spend to Date	6,634.00
Balance Remaining	8,717.00

Future Funding

4. The next deadline for submission of bids for the November meeting is 6 October 2011 and all bids for funding should be addressed to:

Kerry Rogers at Shropshire Council, Westgate, Bridgnorth, WV16 5AA

Email: kerry.rogers@shropshire.gov.uk

Telephone: 01746 713110

List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information)

Draft Medium Term Financial Plan 2011/12 – 2013/14, Appendix 5. Report to Cabinet 13th January 2011.

Locality Working Local Joint Committees. Report to Cabinet 9th December 2010.
LJC application forms for the projects listed

Human Rights Act Appraisal

The recommendations contained in this report are compatible with the provisions of the Human Rights Act 1998.

Environmental Appraisal

None.

Risk Management Appraisal

In determining these recommendations the Council have considered reputational risk and the course of action minimises this risk.

Community / Consultations Appraisal

Decisions on allocation of funding will be taken by the Committee as local representatives of the community.

Local Member

Shropshire Councillors – Milner Whiteman and Jean Jones

Appendices

Appendix 1.