



Committee and date
North East Shrewsbury Local
Joint Committee

16 July 2013

7.00 pm

Item No

11

Public

2013/14 FINANCE REPORT: INCLUDING UPDATE ON FUNDING REQUESTS FOR CONSIDERATION

Responsible Officer Steve Cunningham

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Summary

This report considers the devolved funding allocated to the North East Shrewsbury Local Joint Committee (LJC) for the period 1st April 2013 up until 31st March 2014.

A total of £18,545 has been devolved to the Committee to fund projects in the local community served by the LJC for the 2013/14 year.

Prior to each formal LJC meeting, an agenda planning meeting takes place to discuss applications for funding and provisionally agree recommendations.

Three applications have been received for this reporting period and are put forward to the LJC to be held on 16th July 2013.

Recommendation

- That the LJC considers the applications received, and awards funding to those organisations and their projects that benefit the North East Shrewsbury area.

Report

Background

North East Shrewsbury LJC is responsible for the award and expenditure of a devolved budget. The amount available to the LJC in 2012/13 has reduced as a result of Shropshire Council budget decisions, and a review of locality working in Shropshire. This amount has however been supplemented by the transfer of funding previously available for Community arts projects in to the LJC budgets, and under spend carried forward from 2011/12.

The total amount therefore available to North East Shrewsbury LJC is calculated as follows:

Total LJC electorate as at August 2010:	9,003
Budget based on this electorate following 50% budget reduction	£18,500
Minus 30% top slice of funding for Shrewsbury wide allocation	£12,950
Plus apportioned allocation of community arts budget	£1,534
Plus carry forward of under spend	£4,065
Total budget for 2012/13	£18,545

Requests for funding put forward to the LJC on 16th July 2013

1. Applications for funding were considered at the LJC planning meeting on 27th June 2013. Requests totalling £3,740 are now put forward to the North East Shrewsbury LJC for consideration. These are as follows:

	£
A. Through the Doorway to Health Living	1,090
B. Sundorne Infant School	300
C. Roots to Inspiration	2,350
TOTAL	3,740
Total Funding Requests	3,740
Original Budget	18,545
Spend to Date	Zero
Balance Remaining	18,545

2. Future Funding

- 2.1 In view of the reduced funding available, the LJC may wish to consider whether it wishes in future to prioritise and/or invite project proposals which address particular themes or known priorities in the LJC area.

- 2.2 Bids for future funding should be address to:

Steve Cunningham Senior Community Action Officer at
Shropshire Council, Shirehall, Abbey Foregate, Shrewsbury SY2 6ND

Email: steve.cunningham@shropshire.gov.uk

Telephone: 01743 252361

3. Updates on the progress and the impact of projects already funded by the LJC will be provided at the meeting.

List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information)

Draft Medium Term Financial Plan 2011/12 – 2013/14, Appendix 5. Report to Cabinet 13th January 2011.

Locality Working Local Joint Committees. Report to Cabinet 9th December 2010. LJC application forms for the projects listed

Human Rights Act Appraisal

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The recommendations contained in this report are compatible with the provisions of the Human Rights Act 1998.

Environmental Appraisal

None.

Risk Management Appraisal

In determining these recommendations the Council has considered reputational risk and the course of action minimises this risk.

Community / Consultations Appraisal

Consideration has been given to the public opinion expressed at the previous Local Meeting.

Local Member

Shropshire Councillors – Alan Mosley, Karen Burgoyne and Malcolm Price

Appendices

None.