

Appendix A

| Ref | Organisation | What will the grant pay for? | Total 2012/2013 funding £27,000 £ 2,265 (arts funding) | |
|-----|---|--|--|--------------------|
| | | | Amount Requested | Amount Recommended |
| 1 | Oswestry Gatacre Allotments & Garden Association | <p>To build disabled toilet facilities at Gatacre Allotments to enable equal opportunity to participation in the activities held there.</p> <p>Total cost is 15K. 10K will be sought from Awards for All. Planning permission will need to be approved and this is currently being sought.</p> <p>It is recommended that £2,500 is ringfenced to support the project as it develops. The Community Action Team will support the Association with sourcing additional funding streams.</p> | £5000 | £2,500 |
| 2 | Llwynfields Residents Association | <p>The purchase of outdoor furniture and a larger TV for the residents room plus the cost of coach trips – all to give residents the opportunity to be involved in a variety of social events by providing facilities and activities suitable for a diverse group of people with different needs.</p> <p>It is not recommended that the cost of the coach trips is supported, but funding support is given for the purchase of furniture and a larger TV for the residents' room</p> | £1000 | £500 |
| 3 | Footfall | <p>The purchase of a 'toolbox' of items that will support Footfall volunteers to carry out the cleaning and preparation of shops and other buildings in readiness for displays to be put in along with signage, posters etc to link the displays and promote the initiative. This will complement the successful MTRP application, which only covered capital costs. The cost of creating and installing a mural on The George pub on the Bailey Head.</p> <p>It is not recommended that the creation and installation of the mural is supported.</p> | £1600 | £600 |

Oswestry LJC Meeting 14/06/12

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|---|---------------------------------|---|---------------------------|---------------------------|
| 4 | Cabin Lane Church | The purchase of black out blinds in the church to enable films and presentations to be shown during the day. It is recommended that the cost of purchasing the blinds is supported in full. | £730 | £730 |
| 5 | Helping Hand Association | The cost of printing a new leaflet promoting the work of Oswestry Helping Hand. This will replace the existing outdated one and hopefully give a more professional image of the charity. The design and printing will be done by Derwen Enterprises Print Shop. It is recommended that the cost of printing the leaflet is supported in full. | £200 | £200 |
| | | | Total - £8,530 | Total – £4,530 |