



Committee and Date
Shifnal and Sheriffhales
Committee

13th July 2010

7pm

Item

9

Responsible Officer Val Beint
e-mail: Val.beint@shropshire.gov.uk

Tel No:
(01743)
252591

Fax: No:
(01743)
255472

BUDGET 2010/11 DECISION REPORT

Summary

At the first meeting of the Shifnal and Sheriffhales Local Joint Committee it was resolved to establish a £2,500 Community Chest for smaller applications and the remainder of the budget £21500 funding larger applications.

This report details 5 new applications which have been received and it is requested that the Committee consider the budget applications and recommendations in this report.

Recommendations

- A. Members are asked to confirm the budget allocations as set out in this report.

REPORT

1. 5 new grant applications have been submitted for the second round and an assessment of the applications is set out below.

Assessment

10/30 SAY YES – Youth Worker

1. The purpose of the project is to employ a youth worker to work across Shifnal and Albrighton.
2. **Committee is recommended to reject this application as the LJC budget may not pay for ongoing staffing costs of an organisation.**

10/31 Shifnal Christmas Lights

3. The purpose of the project is to replace the existing bulbs with LED technology. Shifnal Christmas Lights. have been displayed now for over 30 years and have grown to such an extent that they received an award in recognition for the display from BBC Midlands today.
4. Moving to “greener” methods will take time and will be costly but once achieved the outcome will be the reduction in energy and refurb costs thus making the project more sustainable.
5. The total cost of the project is **£2960.00** and the applicant requests **£1200** from the LJC.
6. **Committee is recommended to approve £1000 towards the cost of this project.**

10/32 Shifnal and Sheriffhales Live at Home Lunch Club

7. The purpose of the project is to purchase kitchen equipment in order to provide a lunch club in Shifnal where older people can enjoy a nourishing meal and have the opportunity to interact with their peers.
8. There is currently a lunch club in Albrighton where people from Shifnal are transported to but is now at capacity and the waiting list is growing longer.
9. The total cost of the project is **£4221** and the applicant requests **£2921** from the LJC.
10. **Committee is recommended to approve £1500 towards the cost of this project.**

10/33 Ladybird Tots and Toddlers

11. The purpose of the project is to purchase key equipment such as crafts and books for the toddlers at the group.
12. The group offers a place for parents to meet with their children and the opportunity for those parents to become involved in the group itself. Parents and carers can relax, meet other carers, pick up tips and see their child interacting with equipment that may not be available at home.
13. The total cost of the project is **£509.45** and the applicant requests **£226.45** from the LJC.
14. **Committee is recommended to approve the full amount of £226.45.**

10/34 Sheriffhales PCC

15. The purpose of the project is to replace the existing floor which is now defective and unsuitable for the proposed construction works.
16. Funding of £60,000 has been secured for a new Community room within the church and will provide comfortable, convenient facilities for community use.

17. The total cost of the project is **£65000** and the applicant is requesting **£1000.00** LJC.
18. **Committee is recommended to approve the full amount of £1000.00.**

Current Budget Position

19. At the meeting on 23rd March 2010, it was agreed that the allocation of £24,000 be split to provide a Community Chest of £2,500 and that the remaining £21,500 be allocated to larger applications adhering to the specified grant criteria.
20. These recommendations will commit £226.45 from the Community Chest, leaving £2023.55 and £3500.00 from the main allocation, leaving £18000.00.
21. Bids for future funding are welcomed and should be addressed to:

Kerry Rogers, Community Regeneration Officer, Shropshire Council, Westgate, Bridgnorth, Shropshire WV16 5AA.

Email: kerry.rogers@shropshire.gov.uk
Telephone: 01746 713110