



Committee and Date  
Shifnal and Sheriffhales  
Committee

5<sup>th</sup> October 2010

7pm

Item

**9**

Public

**Responsible Officer** Val Beint

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## **BUDGET 2010/11 DECISION REPORT**

### **Summary**

At the first meeting of the Shifnal and Sheriffhales Local Joint Committee it was resolved to establish a £2,500 Community Chest for smaller applications and the remainder of the budget £21500 funding larger applications.

This report details 6 new applications which have been received and it is requested that the Committee consider the budget applications and recommendations in this report.

### **Recommendations**

- A.** Members are asked to confirm the budget allocations as set out in this report.

### **REPORT**

1. 6 new grant applications have been submitted for the third round and an assessment of the applications is set out below.

### **Assessment**

#### **10/35 – Shifnal Bowling Club**

1. The purpose of the project is to upgrade the facilities for members of, and visitors to Shifnal Bowling Club through the provision of a unisex disabled toilet within the clubhouse.
2. The ladies and gents toilets were upgraded and refurbished by the club's members in March 2010. At the same time, a double ramp for wheelchair access to the clubhouse was built. This subsequent project is intended to provide toilet facilities that address the needs of all thus making the club fully accessible.
3. The total cost of the project is **£4112** and the applicant requests **£2000** from the LJC.

4. **Recommendation: to approve £1000.00 towards the cost of this project.**

**10/36 - Shifnal Village Hall**

5. The purpose of the project is to equip the village hall with stage lighting to complete the technical improvements to the hall.
6. The hall has undergone considerable refurbishment and the Committee have worked hard to raise considerable funds to install new film and sound equipment and improved lighting for the main hall in order to provide wider opportunities for people to use the hall and make it more energy efficient.
7. The total cost of the project is **£2405.68** and the applicant requests **£1935.68** from the LJC.
8. **Recommendation: To defer application and consider again upon receipt of further information.**

**10/37 - Shifnal Senior Citizens Club**

9. The purpose of the project is to make corrections and repairs to the electrical installation at the club.
10. The room is used by senior citizens for meeting as a club and taking part in many different activities. Other groups also use the club on a regular basis. The electrical work is necessary to comply with all health and safety obligations.
11. The total cost of the project is **£1043.96** and the applicant requests **£843.96** from the LJC.
12. **Recommendation: to approve £500.00 towards the cost of this project.**

**10/38 – Reminiscences Project – A Living History of Shifnal**

13. The purpose of the project is to work with the Shifnal community, particularly with the residents of the new sheltered scheme at Yew Tree Court and younger people to capture ordinary life stories through a reminiscence programme. The programme will be decided by local people but could consist of workshops, publications, video or text building up a unique “slice of life” archive.
14. The main aims are: to create a unique archive of local people’s personal and social history, to capture peoples memories, to develop a link between old and young, to help build links and integration into the community, to empower residents, to reduce the risk of isolation.
15. The total cost of the project is **£8500** and the applicant requests **£1000** from the LJC.
16. **Recommendation: To defer application and consider again upon receipt of further information.**

### **10/39 – Shifnal and Albrighton Youth for Christ – Panna Football**

17. The purpose of the project is purchase a Panna Football cage. Panna is a form of football which is played in a two on two format within a 10 x 10ft cage. The name of the game is to use your close ball control skills to outwit your opponents. Panna has been used by Premier Football League Clubs as a fun and effective way of developing their players ball control and awareness skills.
18. Youth for Christ have been using and promoting Panna Football and last year hired one of the cages and took it to Idsall school. It was a huge success and in high demand. Since taking it to the school young people have regularly asked to have it back.
19. The total cost of the project is **£9100** and the applicant is requesting **£1000.00** from the LJC.
20. **Recommendation: to approve £1000 towards the cost of this project, subject to other successful grant applications.**

### **10/40 – Shifnal and Albrighton Youth for Christ – Youth Cafe**

21. The purpose of the project is to provide a Youth Café at the newly refurbished Trinity Methodist church café. The aim of the youth café is to provide a safe and engaging environment for young people to socialise, study, learn new skills and express themselves.
22. The café will be run by young people for young people with the supervision of Say Yes. There will be opportunities to train as Baristas and to learn new skills such as healthy eating and cookery. Laptops will enable young people to surf the internet, interact with friends online or catch up with study.
23. The total cost of the project is **£1876.70** and the applicant is requesting **£1876.70** from the LJC.
24. **Recommendation: to approve £1000 towards the cost of this project.**

### **Current Budget Position**

- a. At the meeting on 23<sup>rd</sup> March 2010, it was agreed that the allocation of £24,000 be split to provide a Community Chest of £2,500 and that the remaining £21,500 be allocated to larger applications adhering to the specified grant criteria.
- b. These recommendations will commit £0 from the Community Chest, leaving £2023.55 and £3500 from the main allocation, leaving £14500.00.
- c. Bids for future funding are welcomed and should be addressed to:

Kerry Rogers, Community Regeneration Officer, Shropshire Council, Westgate, Bridgnorth, Shropshire WV16 5AA.

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