

APPENDIX 1

SHIFNAL AND SHERIFFHALES LJC 2012/13 - SUMMARY OF GRANT APPLICATIONS

Total £13,007

Applications for consideration July 2012 from the grant budget of £10,507					
No.	Project Title / Organisation	Summary	Amount Requested	Recommendation	Committee Awarded
17.1	Shifnal Millennium Sensory Garden	<p><i>This is a project to extend the woodland walks area from the pergola around the garden.</i></p> <p>This project builds on the extraordinary work of this committee to create and develop the sensory garden in Shifnal. This is a unique community facility open to everyone which is often used by the primary schools and nurseries in the area for project work and Shifnal Live at Home scheme regularly visit the area.</p> <p>The hard work of volunteers is paramount to the success and this continues on a regular basis with up to 20 volunteers meeting up every other week on a Saturday to undertake whatever jobs are required in the garden at any given time. It is planned that some of the hard labour work will be undertaken with the help of RAF Cosford cadets who have helped in the past and which will drastically reduce the costs involved.</p> <p>The woodland walk will extend what is already there either side of the pergola and the grant requested is towards the cost of construction and surface dressing required.</p> <p>The total cost of the project is £4,822, with the RAF cadet volunteer element saving £2,000 of this and the Committee funding £1,822, they are requesting a grant of £1,000 to complete the shortfall.</p>	£1,000	<i>That a grant of £1000 be awarded.</i>	
17.2	Shifnal Cricket Club – Replacement of	<p><i>A project to replace the existing septic tank.</i></p> <p>Following the recent club pavilion redevelopment, the planned increased usage of the pavilion for community</p>	£1,000	<i>That a grant of £500 be awarded.</i>	

	Pavilion Sewage Disposal System	<p>use has shown the current septic tank is now inadequate. Surface water is also draining into the tank which is causing health and safety issues because of a fault in the structure of the existing tank. Consequently, a new septic tank and soakaway are required as a matter of urgency.</p> <p>The on-going work at the facility is seen to benefit a large section of the community with increased usage of the facility as the pavilion develops into a principal location within the area for community based functions.</p> <p>The cost of the project totals £8,000 and this will be met by the clubs own funds covering £1,600, sponsorship from a business of £3,600, donations and contributions in kind totalling £800 which leaves a shortfall of £1000 which they are requesting in the form of a grant.</p>			
17.3	Shifnal & District Live at Home Scheme – Volunteer travel costs	<p><i>The project is to help towards covering volunteer travel expenses.</i></p> <p>They currently have 195 members who have access to this service. Per month they now run 7 lunch clubs, 4 friendship groups, 4 exercise classes and 1 health and well-being group which is now fully booked.</p> <p>In order to get people to and from sessions, make essential visits and offer support, they heavily rely on volunteers. However, the cost of reimbursement for travel is an ever increasing source of concern for funding. It is vital for members to be able to rely on this volunteer help but it is equally important that volunteers are not left out of pocket.</p> <p>The travel costs are estimated at £2500 per annum and the scheme are requesting a grant of £1000 towards this cost.</p>	£1,000	<i>That a grant of £1000 be awarded.</i>	
17.4	Yew Tree Courts Arts & Crafts Club	<p><i>To help towards continuing the arts and crafts group.</i></p> <p>This project is now into its second year and after a very successful first year they wish to build on their materials stock. This project helps to enable all who</p>	£1,000	<i>That a grant of £500 be awarded.</i>	

		<p>attend through various art and craft techniques to keep active, both physically and mentally and by encouraging the community to participate this will strength relationships with Yew Tree Court and the community.</p> <p>They are working in partnership with some local businesses to provide some taster sessions ie flower arranging and jewellery making.</p> <p>Currently 15 members attend on a weekly basis and they are hoping to build on this over the forthcoming year.</p> <p>The total cost of the project is £2000 and they have raised £750 from weekly membership fees, £150 from a market stall and £100 from donations. They are requesting a grant of £1000.</p>			
17.5	Shifnal Festival - 2012	<p><i>This project is to help towards the very successful Shifnal Festival.</i></p> <p>This festival is now into its third year and they are extending their publicity efforts and direct contact to bring in any outlying areas that have asked to be included this year ie Sheriffhales. Last year they received a “commended” award by Action for Market Towns.</p> <p>Local schools from in and around the Shifnal community are involved this year following the feedback received last year. The workshops last year catered for all age groups from 3 -70. Residents from the Willows and from the support home on Curriers Lane have also been involved.</p> <p>Funding is required towards the cost of equipment to help promote this year’s Festival.</p> <p>The total cost of putting on the festival is £9500 and they are requesting a grant of £1000 towards the cost of purchasing 5x A boards for venue entrances, it is intended that these A boards will be used year on</p>	£1,000	<p><i>That a grant of £1000 be awarded and it is suggested that they start to look at ways of sharing resources and equipment amongst groups and projects to reduce the need for further funding.</i></p>	

		year. A combination of grants, fund raising and ticket sales are planned to cover the remaining costs.			
17.6	Shifnal Town Football Club – Water Borehole – deferred from last meeting	<p><i>A project to install a water borehole on the Phoenix Park site.</i></p> <p>There is a need for a water borehole to provide sufficient water to ensure that the pitch can be properly maintained and available for use by the junior teams during the growing number of dry periods. As the project was so big the committee has decided to split it into two phases. Phase 1 is to provide the borehole and pump to irrigate the football pitch and phase 2 is to provide the connections and water supply to the buildings at a cost of £7000.</p> <p>The total cost of phase 1 is £9,000 and the committee has now fund raised and made available £8,000 and they are requesting £1,000 towards the shortfall.</p> <p>This item was deferred at the last meeting for clarification on the need for an Abstraction Licence, however, the club have advised that they do not need a licence for up to 20 cubic metres of water per day, which is more than they require.</p>	£1,000	<i>That a grant of £1000 be awarded.</i>	
17.7	Shifnal Old People's Welfare Committee – Painting & Decorating- deferred from last meeting	<p><i>A project to help to redecorate the Club Room used by the old people of Shifnal for social functions.</i></p> <p>The room is regularly used by 35 members of the club and is also hired out to other groups to use and is an important meeting place for members. The club house has not been painted or decorated for many years, except for essential maintenance and is now in need of a complete facelift.</p> <p>The total cost of the project is £2000 and they are requesting a grant of £1,200.</p>	1200.00	<i>That a grant of £1000 be awarded.</i>	
17.8	Sheriffhales PCC – Repair Church Clock	<p><i>A project to undertake a major repair to the Church Clock.</i></p> <p>At the last meeting members awarded £547 towards the repair of the church clock. Some of the work has now been carried out but there is additional work required. Volunteers are still refurbishing the clock</p>	Any contribution would be welcome	<i>That a grant of £800 be awarded.</i>	

		face, work has been undertaken to the control mechanism but the workings of the dial drive mechanism and bell striking equipment is still required. The total costs of the project are £2,460. Any contribution would be very welcome.			
		TOTAL BUDGET IN LARGE POT AT Feb 2012/13	£10,507	Total recommended at this meeting £6800	
		Total awarded at 3rd July meeting	£6,800		
		BALANCE REMAINING	£3,707		

Applications for consideration July 2012 from the community chest of £2,500

17.9	Shifnal & District Live at Home Scheme – Volunteer travel costs	<p><i>The project is to help towards covering advertising costs for the scheme.</i> They currently have 195 members who have access to this service. Per month they now run 7 lunch clubs, 4 friendship groups, 4 exercise classes and 1 health and well-being group which is now fully booked.</p> <p>The scheme is reliant upon volunteers and they are constantly advertising in local papers, posters and outdoor stands to recruit new volunteers. They also need to buy a new advertisement board for the outside of their new premises to promote their services and recruit volunteers.</p> <p>The total costs of the new advertising board and advertising are £250 per annum and the scheme are requesting a grant of £250 towards this cost.</p>	£250	<i>That no award be made as large grant has already been awarded.</i>	
17.10	Sheriffhales PC – Queens Diamond Jubilee Celebrations 2012 – time sensitive / delegated powers	<p><i>This project is for help towards the cost of providing a celebratory community event to mark the Queens Jubilee.</i> The plans are to plant an oak tree with a commemorative plaque, to hold a children's tea party and competition for the best dressed Queen who will then unveil the plaque beside the Sheriffhales Royal Oak tree and to organise an evening of entertainment for the village of a barn dance and hog roast.</p>	£250	<i>That a grant of £250 be awarded.</i>	

		<p>A committee of local residents, volunteers and parish councillors has been created to organise the events and they are meeting every fortnight to ensure that ideas are moved forward and the event will be a success. The Parish Clerk has also committed free time to the arrangements.</p> <p>The total budget has been costed at £1,150 with £800 coming from projected ticket sales, £200 being received from donations and a raffle and the remaining £150 being sought by way of an LJC grant.</p> <p>As the event will be held on 16th June which is before the next meeting, the applicant is requesting that this application be considered under delegated powers.</p>			
17.11	Sheriffhales Village Hall Committee – Hot water boiler	<p><i>To provide a wall mounted hot water boiler.</i> This purchase would remove the need for a free standing BURCO boiler which isn't ideal. During construction of the village hall electrics and pipe works were put in place.</p> <p>Total cost £355.20 and they are requesting £237 (however, they are requesting the full amount in order to retain some village hall funds for the cost of installation)</p>	£237	<i>That a grant of £237 be awarded.</i>	
		<p>TOTAL BUDGET IN COMMUNITY CHEST AS AT JULY 2012</p> <p>Total Awarded at 3rd July meeting</p> <p>BALANCE REMAINING</p>	<p>£2,500</p> <p>£487</p> <p>£2013</p>	Total recommended at this meeting £487	