

APPENDIX 1

SHIFNAL & SHERIFFHALES LJC – 2013/14 - SUMMARY OF GRANT APPLICATIONS

No.	Project Title / Organisation	Summary	Amount Requested £	Recommendation / Committee Decision
17.34	Shifnal Europeans Junior Football Club	<p>A project to create an area large enough for U11/12 football pitch. This follows a recent partnership with Shifnal Cricket Club to establish a permanent base for the junior football club. However, currently they cannot cater for U10s as the required pitch size is not available. As part of current levelling improvement works to the cricket pitch there is an opportunity to level an additional area and create a suitable pitch. The cricket club has agreed to this additional work within their £90,000 project but would expect funding from the football club to cover the additional costs.</p> <p>They are requesting a grant of £1000 with £5000 being applied for from the Football Association, making a total project cost of £6000.</p>	1000	1000
17.35	Sheriffhales PCC – St Mary's Church	<p>A project to repair and improve external and internal lighting to St Mary's Church, Sheriffhales. These improvements will enable safer access to and from the church around the pathway/gateway routes. It is also intended to improve lighting to the bell room at the top of the tower and fit power points for servicing equipment in the bell room and clock room below. These items will enable safer and more convenient working maintenance throughout the year.</p> <p>The total project costs are £830.40 and they are requesting a grant of £600 with the PCC paying the remaining £230.40.</p>	600	858.60
17.36	Shifnal Bowling Club	<p>Modifications are required to the club-house following the clubs application for Sports England Clubmark accreditation and programme for involvement with Shifnal Primary School. For this is it necessary to provide a rear emergency disabled exit from the kitchen area and to improve interior seating suitable for use by the Shifnal Primary School children. This is all part of the clubs work to improve access to the sport to young people.</p> <p>The total costs of the works will be £1900 with significant additional costs for fitting being saved by utilising offers from club volunteers. They are requesting a grant of £900 and intend to cover the remaining costs themselves through fund raising and other grant avenues.</p>	900	900
17.37	Shifnal & District Live at Home Scheme	<p>A project to establish an exercise class for members of the live at home scheme. It will be a chair based class, held at Shifnal Cricket Club with transport available. The funding is required to get 2 staff members and 1 volunteer, suitably trained. The idea is to promote health, increase mobility</p>	1000	1000

		<p>and independence, improve strength, co-ordination and balance and to counteract loneliness and isolation. The classes will also be promoted via the local medical practice for additional members of the community to attend.</p> <p>The total project costs for training are £1140 and they are requesting a grant of £1000 towards this cost.</p>		
17.38	Shifnal Primary School PTA	<p>A project to provide a shelter on the Foundation Stage/Key Stage 1 playground. The project will be to provide 3 canopies for the playground that can be securely fixed on to the classroom walls. This would enable parents and children to shelter from the bad weather, whilst waiting to drop off and collect children but also provide shelter for play times in the summer months.</p> <p>Each canopy costs £1845 so the total project costs are £5535, with PTA funding covering the cost of £3690 they are requesting a grant of £1000 with the remaining £845 being sought from further funding raising and grant awards.</p>	1000	1000
17.39	Say Yes, Shifnal & Albrighton Christian Youth Project	<p>This is a project to provide 4 evening taster sessions for making music during the easter holidays. They wish to engage with young people allowing them to work with professional artists to develop new skills and original pieces of work. The workshops will be open to all young people 11-18 years of age of all abilities to encourage peer mentoring, mutual support and self-confidence.</p> <p>The total cost of the workshops is £1200 and they are requesting a grant of £850 with the remaining £350 being paid for out of their own funds.</p>	850	850
17.40	Shifnal Farmers' Market CIC	<p>This is a project to help towards the annual costs of insurance, safety issues, road and parking signs, electricity costs, publicity and promotion of the market. The market has become a regular feature in the Shifnal calendar of events and is now becoming an established way of life for the area. It not only provides a variety of quality produce for locals to take advantage of, it also brings increased footfall of visitors and tourists to the area.</p> <p>The total cost of the project is £1255 which includes the costs of new roadside banners, suitable for use all-year round, public liability insurance, leaflets and website costs. They are able to fund £100 from their own resources and have applied for £50 from other grant sources with £200 being awarded from Shifnal Town Council recently, leaving a balance of £905 for which they are applying.</p>	905	905
17.41	Getting Crafty Youth Arts Group	<p>This is a new youth art group formed for 11-16 year old young people who are home educated. The group will meet from 2pm – 5pm on a Monday, once per month at St Andrews Youth Club. They are submitting an application to the Arts Council to fund professional artists to work with the group during the next</p>	325	325

		<p>12 months. There will be a range of artists and professionals as part of this project to enable students to gain many new skills such as screen printing, graphic design, drawing and painting, willow working, sculpting, origami and textiles.</p> <p>The total project costs are £11,803.50, with an Arts Council grant of £8390.50 covering the majority costs and income generation and volunteer work covering some of the remaining costs. However, they are requesting a grant of £325 towards the start-up costs for fabric and basic arts materials.</p>		
17.42	Len's Shifnal Shuttle	<p>The Shifnal Shuttle is a community based mini bus service like a dial-a-ride. They are in their infancy and would appreciate support to become sustainable on costs such as insurance, advertising and servicing. The service works with the live at home scheme, taking the members to meetings etc. and they also operate a service from Sheriffhales to Shifnal. This has become increasingly important since Shropshire Council cut services. They are hoping to increase their activity to improve access to Priorslee surgery, larger supermarkets and hospital links.</p> <p>They have received £5000 from Shifnal Town Council towards the purchase of the bus and would appreciate any donation that the Committee are able to make.</p>	Any donation	<p>1500</p> <p>As a departure to the normal rules</p>
17.43	Shifnal Business Forum	<p>The aim of this project is to both advise and encourage local residents to buy locally. It has been identified that the large outlets are struggling but independent retailers, which represent 81% of the retail outlets in Shifnal, are bucking this trend, but the local high street should be complacent and every effort should be made to encourage people to buy local. An A5 leaflet has been designed, advertising local services available and the benefits of buying local. It is intended to distribute the leaflets to all local residents on a monthly basis, over a three month period as repetitive advertising is more successful than one-off.</p> <p>The total project costs are £1860 and they are able to fund £360 from their own funds and are requesting a grant of £1500.</p>	1500	1000
17.44	Shifnal & District Chorale	<p>To help towards the costs of this year's 4 performances plus a "Come and Sing" workshop. The main concert this year will be "The Armed Man: A Mass for Peace" to commemorate the centenary of the beginning of the Great War 1914-1918.</p> <p>The total costs of this project for the year is £2,370 and majority of this cost will be met by projected ticket sales with a remaining deficit for which they are seeking funding of £940.</p>	940	940

17.45	Shifnal Townswomen's Guild	<p>A project to purchase a portable public address system. The group meetings are held in Shifnal Village Hall and they have guest speakers, social events and trips out. They have 40 members with a regular average attendance of 30 members plus a few visitors each meeting. Some members have difficulty hearing and some have hearing aids that can be used with the loop system at the village hall but some hearing aids do not work that way. To combat this we are aiming to purchase our own portable public address system to help speakers and members alike.</p> <p>They are applying for the full cost of the equipment as they do not have any surplus funds available to be able to meet this cost.</p>	241	241
17.46	Shifnal (St Andrews) Youth Club	<p>A project to install new modern radiators to improve the efficiency of the recently installed boiler, for the benefit of all users of the building. The efficiency of the new heating system is not fully experienced due to the old radiators not being able to work to the highest efficiency with the new boiler. To provide the best heating for the room they have been advised to upgrade the radiators. All users groups will benefit and overall there should be savings with the overall running costs of the hall.</p> <p>The cost of the project is £1092 and they are requesting a grant of £600 with the remaining costs being met from fund raising activities.</p>	600	600
17.47	Shifnal Crime Prevention Panel CIC	<p>A project to replace CCTV advisory signage within Shifnal. The current signs have an incorrect old phone number displayed which means they need to be replaced with new signs and the correct contact number.</p> <p>The total cost of providing 14 new signs is £302.40 and they are requesting the full funding for this amount.</p>	302.40	302.40 Suggest the Town Council telephone number be used as a generic point of contact that is less likely to need to be changed in future
		<p>Total budget as at April 2013 including adjustment</p> <p>Total awarded July 2013 meeting</p> <p>Total to be awarded at this meeting</p>	<p>16,484</p> <p>5062</p> <hr/> <p>11,422</p>	

GRANTS PREVIOUSLY AWARDED AT JULY 2013 MEETING

17.20	Shifnal Theatrical and Repertory Society (STARS)	<p>A project to help to increase publicity, raise profile by competing in local festivals and increasing production value.</p> <p>All of these areas are intended to increase the profile and audience numbers which will place the group on a firm financial footing enabling S.T.A.R.S. to become financially self-sufficient for years to come.</p> <p>They currently have over 20 active and average audience figures of around 200 per production and, unfortunately on these numbers they make a small loss. Obviously this eats into their funds and eventually they will dwindle to zero. Their aim is to start by pushing audience numbers to around 250 people that will help them to be self-sufficient and more people will be enjoying local arts.</p> <p>Increasing publicity by producing leaflets to be distributed by hand and also included with the Telford Journal will also increase audience numbers. Leaflets are professionally designed to make a big impression and they also intend to invest in a banner which will be placed in the centre of Shifnal for two weeks prior to our production.</p> <p>Secondly our profile was raised a huge amount by competing in the local comedy festival in Bridgnorth and they gained audience from attending and winning. They intend to do the same this year but there are costs involved. We would need £50 for the application plus license to perform which would be £150 (total £200).</p> <p>Finally they wish to purchase black backdrop curtains for the stage area of Shifnal village hall as they currently perform in front of a plain brick wall. This works for some productions and not others so a neutral backdrop would be more professional. The material to do this will cost £100</p>	1000.00	<p>That a grant of £1000 be awarded.</p>	
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17.21	Shifnal (St Andrew's) Youth Club	<p>A project to replace the old inefficient boiler to comply with the latest safety regulations.</p> <p>The present boiler is unreliable and costly to run, so the aim of the project is to provide an up-to-date, economic heating system for this well used building for the community.</p> <p>The room is used daily by a variety of local groups within the community, so this project will benefit a range of users. The project will ensure that the building is suitable for purpose as a new heating system is essential for its continued use and sustainability.</p> <p>The total project costs are £2,985 and they are requesting a grant of £1,000 with £985 being funded from their own funds and £1000 being sought from Shifnal Town Council grant.</p>	1000.00	That consideration of this grant be deferred until information on the future of the building is established.	
17.22	Shifnal (St Andrew's) Youth Club	<p>A project to replace the curtains at the youth club that are over 30 years old.</p> <p>The existing curtains are over 30 years old and need to be replaced. They will be replaced with materials that comply with regulations for fire safety etc. The curtains are falling apart and not made of fire retardant material. Curtaining is essential for the building which is used by groups of all ages in the community and which is a vital facility for the town.</p>	600.00	That consideration of this grant be deferred until information on the future of the building is established.	

		The total project costs are £1153. They are requesting a contribution from the LJC of £600, with £300 of their own funds being used and fund raising in hand to raise the remaining £252.74.			
17.23	Shifnal Millennium Sensory Garden	<p>A project to remove the loose chippings from under and around the benches and to replace these with concrete.</p> <p>The aim is to provide a better and safer surface for user of the area by removing the chippings that make a mess and cause hazards for people walking and playing. The existing chippings will be used to mix with the concrete but will create a neater and safer surface.</p> <p>Many users will benefit from this improvement as it has been causing concern for some time. It will increase safety in the area and make it a more pleasant place to be.</p> <p>The project will be finishing touch to the multi award winning garden following the completion of the woodland walk pathway.</p> <p>The total cost of the project is £602 and they are seeking a grant for the full amount as they now have no funds of their own.</p>	£602	That a grant of £602 be awarded.	
17.24	Sheriffhales Parish Council	<p>A project to update and improve the bench on the existing play and sports site.</p> <p>The current bench has now rotted and is falling to bits and needs to be replaced. Also the goal posts have badly rusted and need to be shot blasted and refurbished.</p> <p>The total cost of the project is £500 and they are requesting the full amount.</p>	£500	That a grant of £500 be awarded.	
17.25	Sheriffhales Village Hall Committee	<p>A project to install a security alarm system for the village hall.</p> <p>This project is to provide an alarm system that meets the</p>	£350	That a grant of £350 be awarded.	

		<p>necessary regulations and insurance requirements and enhances the overall building security.</p> <p>This is a valuable building which is to some degree, isolated at night next to the church, the school and the cemetery. The equipment will reduce its vulnerability to intrusion and provide additional visual deterrence.</p> <p>The total cost of the project is £565 with £215 being met by their own funds, so a grant of £350 is requested.</p>			
17.26	Shifnal 1 st Scout Group	<p>To provide additional camping equipment.</p> <p>The scout group has grown from strength to strength over the past couple of years and the number of members has risen to around 75. Many take part on a weekly basis.</p> <p>There is a continuing need to provide equipment for camping as this is by far the most popular activity but unfortunately participation is limited due to the numbers wishing to attend and the equipment available. The application is for a variety of equipment but the priority being provision of five additional tents. This would greatly help the camp to accommodate higher numbers.</p> <p>The total project costs are £1,149 and the group would be grateful for any contribution, fund raising and other routes for funding will be explored to cover the remaining costs.</p>	Any donation requested	That a grant of £560 be awarded to cover the cost of the 5 new tents required.	
		<p>TOTAL BUDGET IN LARGE POT AS AT JULY 2013</p> <p>Total recommended at this meeting</p> <p>BALANCE REMAINING</p>	<p>£10758</p> <p>£3012</p> <p>£7746</p>	Total recommended at this meeting £3012	
<p>Applications awarded from Community Chest balance £2500 (up to £250)</p>					
17.27	Shifnal Cricket	A project to provide security fencing around the oil	664.00	That this application be	

	Club	<p>storage tank at the cricket club. Due the isolated position of the pavilion, high oil prices and the increase in oil theft in rural locations, we are being advised that preventative measures are essential. The beneficiaries of the project, in addition to the sports community (cricket, tennis, bowls, junior football) and Live at Home, will be the Shifnal community at large as the pavilion develops into a principal location within the area for community based functions.</p> <p>Once the fence has been installed the club will be doing some “defensive planning” in and around the compound.</p> <p>The total project costs are £864 and they are requesting a grant of £664 from the LJC, with the remaining balance being contributions in-kind being offered.</p>		<p>considered as a community chest application given the number of applications awarded to the club over the years and that a grant of £250 be awarded subject to receipt of accounts proving need.</p>	
17.28	Shifnal Swimming Pool Committee	<p>A project to provide the Committee with a banner for fundraising purposes. The aim of this project is to help to increase the visual appearance of the fund raising events. The banner will be generic and re-usable for ongoing occasions as necessary.</p> <p>The total project costs are £400 for 2 banners but the committee would be grateful for any contribution.</p>	£400	<p>That a grant of £200 be awarded to cover the cost of a banner.</p>	
17.29	Shifnal 1 st Scout Group	<p>A project to fund additional camping equipment for the scouts groups The group has expanded at such a rate that they now have 3 different groups, beavers, cubs and scouts which means that they desperately need additional camping equipment.</p> <p>They have in excess of 75 members now who regularly attend one of the sessions each week. Currently they are unable to take all of the groups out</p>	Any donation	<p>That a grant of £560 be awarded to cover the cost of 5 additional tents.</p>	

		<p>together because of the high demand, so events have to be on a first come first served basis.</p> <p>The total project costs are £1,149.00 and they are applying to the Town Council for some support later in the year, however, they would appreciate any grant that the LJC feels would be appropriate to help towards the overall project.</p>			
		<p>TOTAL BUDGET AS AT JULY 2013</p> <p>Total recommended at this meeting</p> <p>BALANCE REMAINING</p>	<p>£2500.00</p> <p>450.00</p> <p>£2050.00</p>	<p>Total recommended at this meeting £450</p>	