



Committee and date
St Oswald and Llanymynech
Local Joint Committee

14th June 2011

7.00pm

Item No

13(b)

Public

2011/12 FINANCE REPORT, INCLUDING UPDATE ON FUNDING REQUESTS FOR CONSIDERATION

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Summary

This report considers the devolved funding allocated to the St Oswald and Llanymynech Local Joint Committee (LJC) for the period 1st April 2011 up until 31st March 2012.

A total of £25,061 has been devolved to the Committee to fund projects in the local community served by the LJC for 2011/12.

A planning meeting takes place to discuss applications for funding and agree recommendations to be taken to the LJC where decisions will be made.

Ten applications have been received for this reporting period. These were considered at the planning meeting held on 16th May 2011. The recommendations from the planning meeting are listed in this report.

Recommendations

- That the LJC considers the applications received, and awards funding to those organisations and their projects as recommended in this report.
- In view of the reduced funding available, that the LJC considers whether it wishes in future to prioritise and/or invite project proposals which address particular themes or known priorities in the LJC area.

Report

Background

1. St Oswald and Llanymynech LJC is responsible for the award and expenditure of a devolved budget. The amount available to the LJC in 2011/12 has reduced as a result of Shropshire Council budget decisions, and a review of locality working in Shropshire. This amount has however been supplemented by the transfer of funding previously available for community arts projects in to the LJC budgets, and some under spend carried forward from 2010/11. This is the final year that any carry forward of under spend will be permitted.
2. The total amount therefore available to St Oswald and Llanymynech LJC is calculated as follows:

Total LJC electorate as at August 2010:	6,757
Budget based on this electorate	£31,000
Amount available for 2011/12 following 50% budget reduction	£15,500
Plus apportioned allocation of community arts budget	£1,151
Plus carry forward of under spend	£8,410
TOTAL budget for 2011/12	£25,061

Recommendations put forward to the LJC planning meeting on 16th May 2011

3. Applications for funding were considered at the LJC planning meeting on 16th May 2011. Recommendations totalling £ 5,300 are now put forward to the St Oswald and Llanymynech LJC.

The total recommendations for this meeting are as follows:

		£
A.	Llanymynech Village Hall CCTV System	1,000
B.	Heritage Forum	1,000
C.	Peels Plantation	1,000
D.	Maesbury Canal Festival 2012	1,500
E.	Llanymynech & Pant Good Companions	800
F.	Delegation of OAS Budget to ODAA (See Item 13 (a))	1,151
G.	Vehicle Activated Signs (See Item 13 (c))	5150

	Total Funding Requests	15,574.45
	Original Budget	25,061
	Spend to Date	0
	Balance Remaining	25,061

4. **Future Funding**

4.1 In view of the reduced funding available, the LJC may wish to consider whether it wishes in future to prioritise and/or invite project proposals which address particular themes or known priorities in the LJC area.

4.2 The next LJC meeting is scheduled to take place at 7.00pm on 4th October 2011 in Knockin Assembly Rooms, Knockin, SY10 8HJ.

Application closing date will be 26th August 2011.

4.3 Bids for future funding should be addressed to:

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List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information)

Report on Devolved Budgets for Activated Signs in the St Oswald & Llanymynech LJC Area.

Report on the delegation of OAS Budget to ODAA

Draft Medium Term Financial Plan 2011/12 – 2013/14, Appendix 5. Report to Cabinet 13th January 2011.

Locality Working Local Joint Committees. Report to Cabinet 9th December 2010.

LJC application forms for the projects listed

Human Rights Act Appraisal

The recommendations contained in this report are compatible with the provisions of the Human Rights Act 1998.

Environmental Appraisal

None.

Risk Management Appraisal

In determining these recommendations the Council has considered reputational risk and the course of action minimises this risk.

Community / Consultations Appraisal

Consideration has been given to the public opinion expressed at the previous Local Meeting.

Local Member

Shropshire Councillors – Cllr Arthur Walpole, Cllr Joyce Barrow, Cllr David G Lloyd and Cllr Trevor Davies

Appendices

Appendix A – Applications for consideration