



Committee and date

Five Perry Parishes
Local Joint Committee

19 October 2010

Item

6

Public

Local Joint Committee Budget

Responsible Officer Bobby Mulheir
Head of Customer Services

Email: bobby.mulheir@shropshire.gov.uk Telephone: 01743 210400

Summary

This report considers the devolved funding allocated to the Five Perry Parishes Local Joint Committee (LJC) for 2010/11. This is the third funding round in this financial year. Eight new applications were received by the deadline.

Recommendations

- A.** It is recommended that the Five Perry Parishes Local Joint Committee allocate funding for the following amounts to the following organisations and their projects:

Oswestry Martial Arts Centre - the installation of changing rooms and showers	£2000.00
Whittington Senior Citizens - harvest lunch and Christmas lunch	£420.00
Ruyton XI Towns Village Hall Committee– purchase of new parish hall tables.	£1200.00
Whittington Parish Council - garden of remembrance	£1440.00
The Preventative Services Team - Boccia mini-league	£795.00

- B.** It is recommended that the Five Perry Parishes Local Joint Committee does not allocate funding for the following project:

West Felton Parish Council – hearing loop	£2303.00
St Chad's Haughton – churchyard re-surfacing	£3000.00

- C.** It is recommended that the Five Perry Parishes Local Joint Committee defer making a decision on the application from Baschurch Allotment Association for £5,000 towards the provision of Badger Proof Fencing until the lease and period of the lease has been confirmed.

Background

1. Since 1 April 2009 there have been 28 Local Joint Committees to operate across the county. These LJC's are legally constituted decision making committees of Shropshire Council. A total of £28,000 has been devolved to the Five Perry Parishes committee to fund projects in the local community served by the LJC.

Report

2. The closing date for applications to be considered at the October meeting of the Five Perry Parishes Local Joint Committee was 30 September 2010.

New applications received by the deadline

3. The following new applications were received by 30 September 2010, and discussed by the members of the committee at their planning meeting on 6 October 2010.
 - a. **Oswestry Martial Arts Centre** - £2000.00 towards the installation of changing rooms and showers. The total cost of this project is £15,000. The centre has secured funding from Oswestry LJC for £2000.00 and proposes to seek additional funding from Awards for all.
Recommendation: that a grant of £2000.00 be awarded.
 - b. **Whittington Senior Citizens Club** - £420.00 towards the Christmas Lunch for 40 (£240.00) and Christmas tea for young people and members (£180). The total cost of this project is £965.00, and the balance of the project is likely to be funded by club funds.
Recommendation: that a grant of £420.00 is awarded.
 - c. **Ruyton X1 Towns Village Hall Committee**- £1,200 for funding towards four tables. The total cost of this project is £2,162.00 with an application of £1800.00 being submitted. The balance of the project is yet to be secured from other grant applications and fundraising.
Recommendation: that a grant of £1,200 be awarded.
 - d. **Whittington Parish Council** - £1440.00 towards improving the path to the Garden of Remembrance. The total cost of this project is £1440.00.
Recommendation: that a grant of £1440.00 be awarded.

- e. **The Preventative Services Team - Boccia mini-league** - £795.00 for the roll out of a pilot project within the Five Perry Parishes. The total cost of the project is £1120.50 with the remaining balance from funds from the Community Council of Shropshire.

Recommendation: that a grant of £795.00 be awarded.

- f. **West Felton Parish Council** - £2,303 for the purchase of a portable hearing loop, for use at parish council meetings, and to be available to other parish councils in the area. The Committee felt there wasn't a proven sufficient need as there was similar equipment available in another hall within West Felton and other sources of funding had not been investigated, e.g. Parish Council funds.

Recommendation: that the LJC does not award a grant to West Felton Parish Council for this purpose.

- g. **West Felton Parish with Haughton PCC - £3,000** for resurfacing of the area surrounding the Church. The total project cost is £3,500 with £500 coming from own funds. The Committee referred to the LJC financial procedures when making the decision which states that expenditure must benefit the wider community and should not be used to fund a group which restricts membership based on views, beliefs, etc.

Recommendation: that the LJC does not award a grant to West Felton Parish with Haughton PCC for this purpose.

- h. **Baschurch Allotment Association - £5,000** for the provision of badger proof fencing at Baschurch allotments. The total project cost is £5,206.44 with £206.44 coming from existing funds. The Committee agreed to defer making a decision until the lease and the duration of the lease had been confirmed.

Recommendation: that the LJC defers the decision until the status of the lease has been confirmed.

Deadline for applications for the next round of funding

9. Applications received by **7 January 2011** will be reviewed for eligibility and a formal decision on which applications to fund will be taken at the next LJC Meeting on **1 February 2011**.

List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information)

Human Rights Act Appraisal

The recommendations contained in this report are compatible with the provisions of the Human Rights act 1998.

Environmental Appraisal

Environmental appraisals will be carried out as necessary

Risk Management Appraisal

The Council needs to address the risk of legal challenge to decisions through procedural or other errors. This has been carefully assessed.

Community / Consultations Appraisal

Cabinet Member: Gwylim Butler

Local Members: Aggie Caesar-Homden, Steve Charmley

Appendix

None.