



Committee and date
 Severn Loop
 Local Joint Committee

 12 July 2010

 7.00 pm

Item No

8

 Public

BUDGET REPORT

Responsible Officer Andy Goldsmith

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Summary

The Severn Loop Local Joint Committee has a budget of £37,000 for projects and initiatives to for the benefit of the LJC area. In addition the under spend of £19,304 from 2009/10 has been carried forward, giving a total budget of £56,304.

This report details the new applications which have been received and it is requested that the Committee consider the budget applications and recommendations in this report.

Recommendations

- A. **That the Severn Loop Local Joint Committee determine the application(s) for grant funding as set out in this report.**

One application has been submitted for this round of budget allocations and an assessment of the application is set out below.

Name of organisation	Local Policing Tem – Coton Hill
The request for funding is to provide football coaching sessions on a regular basis on Round Hill Green for the two age groups (8 – 12yrs and 12 – 16yrs) throughout the summer holidays. These sessions are hoped to benefit the local area in reducing anti-social behaviour during the holidays, address some negative behaviour by young people through education during the sessions, and build on children's self esteem and team building skills. It will also be fun for the young people taking part.	
Amount requested	£1486.25
Purpose	
Football Training - @£25 per hours x 2hrs per week - £500 CSO duel trainer - Free 2 x Samba Put Me Up Goals – £250 15 training footballs @ £5.75 each - £86.25 Football kit sets shirts and shorts x 15 kids for both 8-12year olds and 12-16 years old - £650	
Comments:	
The Police have run these initiatives in other areas and they have proved popular and anecdotally successful. I am unclear for the requirement for football kits as teams are best distinguished by training bibs which are cheaper and provide more flexible opportunity. If members are minded to approve the application I recommend that the	

funding for football kits is removed and replaced with £100 for training bibs giving a recommended funding approval of £936.25

Current Budget Position

The LJC budget for 2010/11 is £37,000 plus the under spend from 2009/10 of £19,304 giving a total budget of **£56,304**.

At the meeting on the 10 May 2010 it was agreed that a sum of £22,691.31 be committed to the successful grant applications. £33,612.69 of the budget for 2010/2011 remains unallocated.

Bids for future funding are welcomed and should be addressed to:

Ruth Mansfield, Community Regeneration Officer, Shirehall, Abbey Foregate, Shrewsbury, SY2 5ND.

Email: ruth.mansfield@shropshire.gov.uk

Telephone: 01743 252329

List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information)

Application forms, circulated to committee members.

Human Rights Act Appraisal

The recommendations contained in this report are compatible with the provisions of the Human Rights act 1998

Environmental Appraisal

Not applicable

Risk Management Appraisal

Controls over the management and audit of grants meet the requirements for risk control.

Community / Consultations Appraisal

These applications have been submitted by the local community.

Cabinet Member

Gwilym Butler

Local Members

Anne Chebsey, Maxwell Winchester, Mansel Williams

Town Council Members

Anne Chebsey, Alan Townsend, Andrew Wagner

Appendices

None.