

Committee and Date

Wem and Shawbury  
Local Joint Committee

20 June 2012  
7.00 pm

Item

**11**

Public

## **Wem and Shawbury Local Joint Committee Funding Applications Summary**

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### **1. Summary**

This report considers the devolved funding allocated to Wem and Shawbury Local Joint Committee (LJC) for the period 1st April up until 31st March 2013.

A total of £30,520 has been devolved to this Committee to fund projects in the local community serviced by the LJC for the 2012/13 financial year.

Seven applications have been received for this reporting period and these applications are to be considered at the meeting on the 20<sup>th</sup> June 2012.

### **2. Recommendations**

- That the LJC considers the applications received and awards funding to those organisations and their projects that provide a wide community benefit.
- The LJC considers ring fencing £5,500 towards the cost of installing an Automated External Defibrillator in each of the Town and Parishes in the Wem and Shawbury LJC area.

### **3. Background**

The Wem and Shawbury LJC are responsible for the award and expenditure of a devolved budget. The amount available to the LJC in 2012/13 is supplemented by the transfer of funding previously available for community arts projects into the LJC budgets and some under spend carried forward from 2011/12.

### **4. Finance**

The total amount available to Wem LJC is calculated as follows:

LJC Budget	£27,000
Arts Grants Funding	£2,072
Carried forward from 2011/12	£1,450
<b>Total Budget for 2012/13</b>	<b>£30,520</b>

The following six applications have been submitted (please see Appendix A to this report for further details of each project).

	<b>Project</b>	<b>£</b>
a	Hadnall Playground Equipment Update	2,000
b	Whixall Picnic and Play	1,500
c	Purchase and installation of a countertop 'plumbed' Ecoboiler at Myddle Village Hall	550
d	The Games come to Wem	500
e	Roof Repairs at St Peter's Church, Middle	2,000
f	Automated External Defibrillator for Myddle and District	750
g	Wem Cricket Club	2,000

Total Budget 2012/13	£30,520
Total Recommendations	£9,300
Remaining balance if all applications are accepted	<b>£21,220</b>

### Ring Fencing Underspend

The LJC to consider ring fencing £5,500 towards the installation of Automated External Defibrillators across the Wem and Shawbury LJC area. One application per town

The funding will be used as match funding for groups/councils to install a Defibrillator. One application per Town/Parish area to be invited from councils/local groups.

## Application Summaries

Applicant	Hadnall Parish Council	Application Ref	LJC3a
Project Title	Playground Equipment Update		
Project Cost	£6950	Amount Requested	£2,000
Project Summary			
<p>Hadnall Play area is used by village residents as well as Hadnall Pre-School, the Parent and Toddler group and Crackerjacks Nursery. The project is to replace a dangerous piece of play equipment with one that can be used by a wider age range, whilst providing a safe area for small children. The preferred equipment would also provide a different element of play and widen the appeal of the play area.</p> <p>The playgroup and Toddler group are charities, operating on tight budgets, but they have been actively fundraising in the last few months and asking for donations from local businesses. The Village Hall Committee have also made a donation towards the play equipment and donated the proceeds of their Christmas Quiz raffle</p> <p>Costings Include:</p> <p>Installation and supply of Backlu Multiplay equipment</p>			

Applicant	Whixall CE Primary School	Application Ref	LJC3b
Project Title	Picnic and Play		
Project Cost	£12,638	Amount Requested	£1,500
Project Summary			
<p>The project is to provide an 'Outdoor Community Area', using part of the school field where the whole community can 'Picnic and Play'. The area is to comprise of wooden play equipment, four seating areas comprising of two wooden topped picnic tables and two 'gaming top' tables, suitable for all members of the community. The area would be a place for all ages to come together as at present there is no community outdoor area in Whixall.</p> <p>A community area would help the isolated individuals and families as it would provide an outdoor meeting area, somewhere to go to sit and read, picnic and socialise with other members of the community.</p> <p>Costings Include:</p> <p>Equipment and Installation</p>			

Applicant	Myddle Village Hall	Application Ref	LJC3c
Project Title	Purchase and installation of a countertop 'plumbed' Ecoboiler		
Project Cost	£776.00	Amount Requested	£550
Project Summary			
<p>To install a countertop 'plumbed in' self-fill Ecoboiler to supply hot water, plus a new worktop to site the boiler.</p> <p>Currently the water for hot drinks is supplied by boiling two kettles or from a small free standing 'old fashioned' water boiler that needs filling and emptying by hand. This can be dangerous, inadequate and very time consuming when there are a large number of people present. Installation of the new boiler would benefit all the community groups, including the youth club and senior citizens as well as further enhance the facilities.</p> <p>Costings Include:</p> <p>Countertop self-fill Ecoboiler Installation New Counter top and installation</p>			

Applicant	Wem Community Events	Application Ref	LJC3d
Project Title	The Games come to Wem		
Project Cost	£1400	Amount Requested	£500
Project Summary			
<p>To coincide with the closing ceremony of the Olympic games, the group are planning a charity event on Wem Recreation Ground. The aim is to bring as many people together from the community as possible, included will be live music, food, drink, a mini Olympic and stall representing many of North Shropshire's Community Groups.</p> <p>Local community groups will have the chance to be incorporated. There will be a great number of tables and stalls on the rec, were any local group may represent themselves.</p> <p>All proceeds made will be split 50/50 between the British Heart Foundation and the Prostrate Cancer charity.</p> <p>Costings Include:</p> <p>Insurance Sound Equipment Hire Printing Costs Volunteer T-shirts</p>			

Applicant	Parochial Church Council - St Peter's Church, Myddle	Application Ref	LJC3e
Project Title	Roof Repairs		
Project Cost	£122,201.26	Amount Requested	£2,000
Project Summary			
<p>St Peter's Church is a grade II listed building. Due to the extent of the repairs the project has been separated into two phases, the first phase is complete. This is the 2<sup>nd</sup> phase of the roof repair, the south side of the roof has already been completed, work is now beginning on the porch and the North side of the roof. English Heritage has given a grant of 66k for the second phase of the work.</p> <p>Costings Include:</p> <p>Project Development Work Repair Work Fees associated with Repairs</p>			

Applicant	Myddle AED	Application Ref	LJC3f
Project Title	Automated External Defibrillator for Myddle and District		
Project Cost	£1200	Amount Requested	£750
Project Summary			
<p>To purchase and install a Public Access Automated Defibrillator (AED) Powerheat G3 machine. The machine will be located in its secure unit on the wall of the village hall in the centre of Myddle allowing access 24hrs, 7 days a week.</p> <p>Volunteers will be trained, free of charge, to use the machine. Once trained a volunteer contact list will be maintained by WMAS for use as and when needed. This is not a community first responder scheme.</p> <p>Costings Include:</p> <p>Purchase of Cardiac Science AED Machine Electrical connection Electricity New Pads</p>			

Applicant	Wem Cricket Club	Application Ref	LJC3g
Project Title	Club Room/Bar Refurbishment		
Project Cost	£ 20,600	Amount Requested	£2,000
Project Summary			
<p>Wem Cricket Club moved to the Kynaston Ground on Soulton Road in 1982. The pavilion has barely changed since then and requires urgent attention.</p> <p>There are 75+ adults playing and social members together with 96 junior girls and boys who attend coaching sessions throughout the summer.</p> <p>This is the third phase of the project to enhance the cricket club with phases 1 and 2 completed. As a result of the dramatic improvement in the outdoor facilities, the junior club matches have been increasing, and many county and regional representative matches are now being hosted, which bring visitors in from across the county. All of this emphasises the gap in quality between the outdoor and changing facilities and that of the club room which are urgently in need of upgrading.</p> <p>Costs include:</p> <p>Over boarding and plastering the ceiling and Walls</p> <p>Flooring</p> <p>New skirting and architraves</p> <p>Decorations</p> <p>New tables and chairs</p>			