



Date: Monday, 15 July 2024

Time: 2.00 pm

Venue: Shrewsbury/Oswestry Room, Shirehall, Abbey Foregate, Shrewsbury, Shropshire, SY2 6ND

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TRANSFORMATION AND IMPROVEMENT OVERVIEW AND SCRUTINY COMMITTEE

TO FOLLOW REPORT (S)

10 **Work Programme (Pages 1 - 2)**

To consider proposals for the Committee's work programme 2024 – 2025.

REPORT TO FOLLOW

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Transformation & Improvement Overview and Scrutiny Committee High-level work programme – July 2024

| Date | Item | Responsible Officer | Briefing | Briefing and decision by Members to go to committee | Straight to committee |
|-------------------------|--|----------------------------|----------|---|-----------------------|
| 15 July 2024 | Council's New Target Operating Model (TOM) | Andy Begley | | | x |
| | Financial Strategy 2025/25 to 2029/30 | James Walton/Ben Jay | | | x |
| | Local Government Productivity Plan | James Walton | | | x |
| 9 September 2024 | Q1 2024/25 Corporate Performance Report | James Walton/Sam Williams | | | x |
| | Q1 Financial Monitoring Report | James Walton/Ben Jay | | | x |
| | Financial Monitoring - P4 2024/25 (July) | James Walton/Ben Jay | | | x |
| | 2023/24 Annual Corporate Customer Feedback Report (Complaints, Comments and Compliments) | Billy Webster/Nigel Newman | | | x |
| 18 November 2024 | Q2 2024/25 Corporate Performance Report | James Walton/Sam Williams | | | x |
| | Q2 Financial Monitoring Report | James Walton/Ben Jay | | | x |
| | Financial Monitoring - P7 2024/25 (October) - if available | James Walton/Ben Jay | | | x |
| 13 January 2025 | 2025/26 Alternative Budgets | James Walton/Ben Jay | | | x |
| | 2025/26 to 2029/30 Medium Term Financial Strategy (incl. Budget 2025/26) | James Walton/Ben Jay | | | x |
| 11 February 2025 | Q3 2024/25 Corporate Performance Report | James Walton/Sam Williams | | | x |
| | Q3 Financial Monitoring Report | James Walton/Ben Jay | | | x |
| | Financial Monitoring - P10 2024/25 (January) - if available | James Walton/Ben Jay | | | x |

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