

Shropshire Council
Legal and Democratic Services
Shirehall
Abbey Foregate
Shrewsbury
SY2 6ND

Date: Tuesday, 7 February 2023

**Committee:
Cabinet**

Date: Wednesday, 15 February 2023

Time: 10.30 am

Venue: Shrewsbury Room, Shirehall, Abbey Foregate, Shrewsbury, Shropshire, SY2 6ND

You are requested to attend the above meeting. The Agenda is attached

There will be some access to the meeting room for members of the press and public, but this will be limited. If you wish to attend the meeting please email democracy@shropshire.gov.uk to check that a seat will be available for you.

Please click [here](#) to view the livestream of the meeting on the date and time stated on the agenda

The recording of the event will also be made available shortly after the meeting on the Shropshire Council Youtube Channel [Here](#)

Tim Collard Assistant Director - Legal and Governance

Members of Cabinet

Cecilia Motley

Ian Nellins

Lezley Picton (Leader)

Gwilym Butler

Dean Carroll

Rob Gittins

Kirstie Hurst-Knight

Richard Marshall

Your Committee Officer is:

Amanda Holyoak Committee Services Supervisor

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Email: amanda.holyoak@shropshire.gov.uk

AGENDA

1 Apologies for Absence

2 Disclosable Interests

Members are reminded that they must declare their disclosable pecuniary interests and other registrable or non-registrable interests in any matter being considered at the meeting as set out in Appendix B of the Members' Code of Conduct and consider if they should leave the room prior to the item being considered. Further advice can be sought from the Monitoring Officer in advance of the meeting.

3 Minutes (Pages 1 - 6)

To confirm the minutes of the meeting held on 18th January 2023.

4 Public Question Time

To receive any questions from members of the public, notice of which has been given in accordance with Procedure Rule 14. Deadline for notification is not later than 5.00 pm on Thursday 9th February 2023.

5 Member Question Time

To receive any questions from Members of the Council. Deadline for notification is not later than 5.00 pm on Thursday 9th February 2023.

6 Scrutiny Items

7 Financial Monitoring Report Quarter 3 2022/23 (Pages 7 - 42)

Lead Member – Councillor Gwilym Butler – Portfolio Holder for Finance and Corporate Resources

Report of James Walton – Executive Director of Resources

8 Treasury Management Update Quarter 3 2022/23 (Pages 43 - 54)

Lead Member – Councillor Gwilym Butler – Portfolio Holder for Finance and Corporate Resources

Report of James Walton – Executive Director of Resources

9 Financial Strategy 2023/24 - 2027/28 - Final

Lead Member – Councillor Gwilym Butler – Portfolio Holder for Finance and Corporate Resources

Report of James Walton – Executive Director of Resources

Report to follow

10 Estimated Collection Fund Outturn For 2022/2023 (Pages 55 - 64)

Lead Member – Councillor Gwilym Butler – Portfolio Holder for Finance and Corporate Resources

Report of James Walton – Executive Director of Resources

11 Treasury Strategy 2023/24

Lead Member – Councillor Gwilym Butler – Portfolio Holder for Finance and Corporate Resources

Report of James Walton – Executive Director of Resources

Report to follow

12 Fees and Charges 2023/24 (Pages 65 - 118)

Lead Member – Councillor Gwilym Butler – Portfolio Holder for Finance and Corporate Resources

Report of James Walton – Executive Director of Resources

13 Performance Monitoring Report Quarter 3 2022/23 (Pages 119 - 140)

Lead Member – Councillor Rob Gittins – Portfolio Holder for Culture and Digital

Report of James Walton – Executive Director of Resources

14 Determination of Admission Arrangements 2024-25 (Pages 141 - 160)

Lead Member – Councillor Kirstie Hurst-Knight – Portfolio Holder for Children and Education

Report of Tanya Miles – Executive Director of People

15 Shropshire Schools Funding Formula 2023-24 (Pages 161 - 166)

Lead Member – Councillor Kirstie Hurst-Knight – Portfolio Holder for Children and Education

Report of Tanya Miles – Executive Director of People

16 ICT & Digital Strategy (Pages 167 - 202)

Lead Member – Councillor Rob Gittins – Portfolio Holder for Culture and Digital

Report of James Walton – Executive Director of Resources

17 The Shropshire Plan Update (Pages 203 - 220)

Lead Member – Councillor Lezley Picton – Leader - Policy and Strategy, Improvement and Communications

Report of James Walton – Executive Director of Resources

18 Church Stretton Neighbourhood Development Plan - Neighbourhood Area Proposal
(Pages 221 - 230)

Lead Member – Councillor Richard Marshall – Portfolio Holder for Highways and Regulatory Services

Report of Mark Barrow – Executive Director of Place

19 Exclusion of Press and Public

To resolve that, in accordance with the provisions of Schedule 12A of the Local Government Act 1972 and Paragraph 10.4 [3] of the Council's Access to Information Rules, the press and public be excluded from the meeting during consideration of the following items.

20 Exempt Minutes (Pages 231 - 232)

To confirm the exempt minutes from the meeting held on 18th January 2023.