



## THE CABINET FORWARD PLAN

This Notice, known as the Cabinet Forward Plan, sets out the Decisions, including Key Decisions, which are likely to be taken during the period covered by the Plan by either Cabinet as a whole or by individual members of the Executive. The Plan is updated each month and at least 28 clear days before a key decision is to be taken and is available from Council Offices, libraries and on the Council's Internet site ([www.shropshire.gov.uk](http://www.shropshire.gov.uk)). This edition supersedes all previous editions.

### Further Information

Cabinet is comprised of the following members: Councillors P Nutting (Leader); S Charmley (Deputy Leader); R Macey, S Davenport, L Picton, D Minnery, L Chapman, G Butler, D Carroll, E Potter.

To view more details, please click on the following link :

<http://shropsdemserv.web.coop/CommitteeServices/CouncilMeetingsAndDecisions/Cabinet>

A Key Decision is one which is likely to result in income, expenditure or savings of £500,000 or greater, or to have a significant effect, on, two or more Electoral Divisions. In two-Member divisions i.e. Oswestry and Market Drayton, these are to be treated for the purpose of a key decision as two divisions.

Members of the public are welcome to attend Cabinet meetings and ask a question in accordance with the Council's Procedure Rules. If you would like further details please email [amanda.holyoak@shropshire.gov.uk](mailto:amanda.holyoak@shropshire.gov.uk) or telephone 01743 257714

All Executive decisions (except in extreme urgency) are subject to call-in and Scrutiny.

Documents submitted for decision will be a formal report, which if public, will be available on this website at least 5 clear working days before the date the decision can be made. If you would like to request such a document, please email [amanda.holyoak@shropshire.gov.uk](mailto:amanda.holyoak@shropshire.gov.uk) or telephone 01743 257714.

Documents shown are listed at Shropshire Council, The Shirehall, Abbey Foregate, Shrewsbury, SY2 6ND.

**CABINET FORWARD PLAN FOR 1 DECEMBER 2019 ONWARDS**

**DECISION MAKER - 16 December 2019**

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
16 December 2019	<b>Post-19 Travel Assistance Policy</b>	Yes	Ed Potter, Portfolio Holder - Children's Services		James Willocks james.willocks@shropshire.gov.uk	5 November 2019
16 December 2019	<b>Regional Permanency Arrangement Development (Phase One)</b>	Yes	Portfolio Holder for Children's Services		Karen Bradshaw, Director of Children's Services Tel: 01743 254201 Karen.Bradshaw@shropshire.gov.uk karen.bradshaw@shropshire.gov.uk	3 October 2019
16 December 2019	<b>Setting the Council Tax Taxbase for 2020/21</b>	Yes	David Minnery, Portfolio Holder - Finance and Corporate Support		James Walton, Director of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	1 July 2019
16 December 2019	<b>Financial Strategy 2020/21 - 2022/23</b>	Yes	David Minnery, Portfolio Holder - Finance and Corporate Support		James Walton, Director of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	1 July 2019

16 December 2019	<b>Treasury Management Update Quarter 2 2019/20</b>	Yes	Portfolio Holder for Finance		James Walton, Director of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	20 March 2019
16 December 2019	<b>Bridgnorth Innage Lane - Reprovision and Development of Adult Social Care Services and Reprovision of Youth Services</b>	Yes	Dean Carroll, Portfolio Holder - Adult Social Services and Climate Change	Open	Steve Law steve.law@shropshire.gov.uk	29 July 2019
16 December 2019	<b>Ludlow Assembly Rooms</b>	Yes	Deputy Leader and Portfolio Holder for Assets, Economic Growth and Regeneration	Exempt	Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk	4 June 2019
16 December 2019	<b>Combining The Oxon Link Road and Shrewsbury North West Relief Road Projects</b>	Yes	Steve Davenport, Portfolio Holder - Highways and Transport	Exempt	Steve Brown, Interim Head of Infrastructure and Communities steve.brown@shropshire.gov.uk	11 November 2019

**DECISION MAKER - 22 January 2020**

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
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22 January 2020	<b>Youth Support</b>	Yes	Ed Potter, Portfolio Holder - Children's Services		Karen Bradshaw, Director of Childrens Services Tel: 01743 254201 Karen.Bradshaw@shropshire.gov.uk	5 November 2019
22 January 2020	<b>Transit Site Provision in Shropshire - Identification of Temporary Site</b>	Yes	Steve Charmley, Deputy Leader and Portfolio Holder for Assets, Economic Growth and Regeneration		Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk	15 October 2019
22 January 2020	<b>West Mercia Energy - Treatment of WMS Pension Liability</b>	Yes	Leader and Portfolio Holder for Strategy		James Walton, Director of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk 01743 258915	17 July 2019
22 January 2020	<b>Health in All</b>	Yes	Dean Carroll, Portfolio Holder - Adult Social Services and Climate Change		Rachel Robinson	26 November 2019
22 January 2020	<b>Asset Management Strategy 2020 - 25</b>	Yes	Steve Charmley, Deputy Leader and Portfolio Holder for Assets, Economic Growth and Regeneration		Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk	20 November 2019
22 January 2020	<b>Foster Care Fee and Allowance Policy</b>	Yes	Portfolio Holder for Children's Services		Karen Bradshaw, Director of Childrens Services Tel: 01743 254201 Karen.Bradshaw@shropshire.gov.uk	7 November 2019
22 January 2020	<b>Shropshire Schools Funding Formula 2020-21</b>	Yes	Ed Potter, Portfolio Holder - Children's Services			11 November 2019

22 January 2020	<b>The Smithfield Business Case</b>	Yes	Dean Carroll, Portfolio Holder - Adult Social Services and Climate Change	Exempt	Andy Begley, Director of Adult Services and Housing and Public Health andy.begley@shropshire.gov.uk	26 November 2019
<b>DECISION MAKER - 12 February 2020</b>						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
12 February 2020	<b>Shropshire Local Plan - Cross Boundary Development Needs</b>	Yes	Portfolio Holder for Housing and Strategic Planning		Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk	11 October 2019
12 February 2020	<b>Swimming in Shrewsbury</b>	Yes	Portfolio Holder for Culture, Leisure, Waste and Communications		Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk	5 December 2019
12 February 2020	<b>Commercial Strategy</b>	Yes	Deputy Leader and Portfolio Holder for Assets, Economic Growth and Regeneration		Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk	3 December 2019
12 February 2020	<b>Capital Strategy</b>	Yes	David Minnery, Portfolio Holder - Finance and Corporate Support		James Walton, Director of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	1 July 2019

12 February 2020	<b>Determination of Admission Arrangements 2021/22</b>	Yes	Ed Potter, Portfolio Holder - Children's Services		Karen Bradshaw, Director of Childrens Services Tel: 01743 254201 Karen.Bradshaw@shropshire.gov.uk	19 November 2019
12 February 2020	<b>Robustness of Estimates and Adequacy of Reserves</b>	Yes	David Minnery, Portfolio Holder - Finance and Corporate Support		James Walton, Director of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	1 July 2019
12 February 2020	<b>Fees &amp; Charges 2020/21</b>	Yes	David Minnery, Portfolio Holder - Finance and Corporate Support		James Walton, Director of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	1 July 2019
12 February 2020	<b>Estimated Collection Fund Outturn 2019/20</b>	Yes	David Minnery, Portfolio Holder - Finance and Corporate Support		James Walton, Director of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	1 July 2019
12 February 2020	<b>Financial Strategy 2020/21 - 2022/23 - Final</b>	Yes	David Minnery, Portfolio Holder - Finance and Corporate Support		James Walton, Director of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	1 July 2019

12 February 2020	<b>Treasury Strategy 2020/21</b>	Yes	David Minnery, Portfolio Holder - Finance and Corporate Support		James Walton, Director of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	20 March 2019
12 February 2020	<b>Treasury Management Update Quarter 3 2019/20</b>	Yes	Portfolio Holder for Finance		James Walton, Director of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	20 March 2019
12 February 2020	<b>Recommendation for Stoke Upon Tern Neighbourhood Development Plan to Proceed to Referendum</b>	Yes	Robert Macey, Portfolio Holder for Housing and Strategic Planning		Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk	18 November 2019

**DECISION MAKER - 4 March 2020**

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
4 March 2020	<b>Shropshire Safeguarding Partnership</b>	Yes	Portfolio Holder for Children's Services		Karen Bradshaw, Director of Children's Services Tel: 01743 254201 Karen.Bradshaw@shropshire.gov.uk	15 November 2019

4 March 2020	<b>Financial Monitoring Report Quarter 3 2019/20</b>	Yes	David Minnery, Portfolio Holder - Finance and Corporate Support		James Walton, Director of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	1 July 2019
4 March 2020	<b>Quarter 3 2019/20 Corporate Performance Report</b>	Yes	Portfolio Holder for Finance and Corporate Support		Clive Wright, Chief Executive Tel: 01743 252702 clive.wright@shropshire.gov.uk	15 May 2019

**DECISION MAKER - 25 March 2020**

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
25 March 2020	<b>Housing Strategy</b>	Yes	Deputy Portfolio Holder Planning and Housing		Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk	4 February 2019
25 March 2020	<b>Shropshire Local Plan Review - Pre-Submission Consultation Document</b>	Yes	Portfolio Holder for Housing and Strategic Planning		Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk mark.barrow@shropshire.gov.uk	7 October 2019

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