



Committee and Date

Council

10.00am

20 September 2018

ANNUAL REPORT 2017-2018 PERFORMANCE MANAGEMENT SCRUTINY COMMITTEE

1.0 Summary

1.1 The annual statement of the Performance Management Scrutiny Committee provides a brief review of the committee's work during the previous year, as well as an overview of its work for the year ahead.

2.0 Performance Management Scrutiny Committee

2.1 During 2017/2018 the Performance Management Scrutiny Committee has looked at topics from across its remit. The following have been the main areas of focus:

- **Domestic Abuse**
At Council's request, a task and finish group examined draft proposals for how domestic abuse services were funded by central government. The group responded to a government consultation on behalf of Shropshire Council, expressing concern that proposed changes to funding would jeopardise services in Shropshire. As a result of consultation responses, government has decided not to take its proposals forward.
- **Digital Transformation**
The committee received updates on the digital transformation project at each meeting to understand progress and timescales.
- **Budget and Performance Management**
The committee scrutinised the council's budget planning and management, and quarterly corporate performance management reporting, in its role as Shropshire Council's general scrutiny committee.
- **Financial Strategy**
A task and finish group looked in-depth at the council's financial strategy, in particular its core proposals to innovate, raise income, focus resources and use reserves strategically.
- **Section 106, Community Infrastructure Levy and New Homes**

Bonus

A task and finish group made recommendations on how Community Infrastructure Levy funds were allocated.

- **Welfare Reform**

This task and finish group looked at how the council and its partners worked together to provide support to people receiving benefits.

- **Roadworks and Street Works**

Following a request from a committee member, the committee set up a task and finish to scrutinise how Shropshire Council manages large scale roadworks and street works.

- **Road Collisions**

Following consideration of the quarterly Corporate Performance Reports the committee requested and considered a report that provided analysed statistics on those killed or seriously injured in road collisions in Shropshire.

- **Council Tax Support**

Following responsibility for council tax support being devolved to local authorities, the committee considered proposals for a new support scheme.

- **Calls-in**

The committee considered the following Cabinet and Council decisions that were subsequently called in.

- Minimum Income Guarantee
- Local Commissioning of Youth Activities
- Parking Strategy

3.0 2018-2019 onwards

3.1 Significant topics emerging for the coming year include:

- Corporate Peer Challenge Report and Action Plan
- Budget and Investment and Income
- Quarterly performance reporting

List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information)

None

Human Rights Act Appraisal

The recommendations contained in this report are compatible with the provisions of the Human Rights act 1998

Environmental Appraisal

There are no environmental issues relating to this report.

Risk Management Appraisal

There are no risks associated with this report.

Community / Consultations Appraisal

Consultation is a component of Scrutiny work to collect information to support the development of conclusions and recommendations.

Cabinet Members

All

Local Member/s

All

Appendices

None