



<u>Committee and Date</u>	<u>Item</u>
Council 28 02 2019	<u>Public</u>

FEES AND CHARGES 2019/20

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1. Summary

- 1.1 The need to generate funds locally, at the point of service delivery rather than from local or national taxation, has been a trend encouraged by Central Government for a number of years. This has been demonstrated by a continued reduction in Revenue Support Grant which in 2013/14 stood at over £67m and by 2019/20 will have fallen to £6m. The Financial Strategy identifies four key pillars to help deliver a sustainable budget in the medium term, including the need to innovate and to raise income. The Council is able to raise income from a number of sources and this report identifies the areas for charging and includes details of the individual fees and charges proposed.

The Council has a revised gross budget of £569.847m for 2018/19 and a proposed gross budget of £568.489m for 2019/20 which is funded by Council Tax, Localised Business Rates, Revenue Support and Top up Grant, Other Specific Grants and Contributions and Fees and Charges. Fees and Charges contribute significantly to the Council's ability to provide a diverse range of services.

As the government continues to reduce central funding so the reliance on local resources increases. The Council provides a diverse range of services and it is important that it is clear on how the services it provides are funded. This will allow it to not only set fair charges for users when it is appropriate to do so but also to make a clear case for additional funding where the cost of key statutory services cannot be met by locally raised taxes. For non-priority services, there will be a need to cover the full cost of the service by charges if the service is to continue in the longer term. This in turn will allow the Council to allocate a reducing net budget to priority services which the Council has a duty to provide.

This report recommends the level of fees and charges to be applied in 2019/20 and a full schedule of 2019/20 charges is contained in Appendix 3.

This report recommends the approach to be followed to calculate rent levels and service charges for the Council's retained housing stock and shared ownership homes for the 2019/20 financial year. Over recent years the Government's policy regarding the level of rent for social housing has been subject to significant changes, the most recent being those introduced by the Welfare Reform and Work Act 2016. This Act imposed the requirement for social housing rent to be cut by 1% each April for 4 years commencing in April 2016. The rent level for the 2019/20 financial year will be the fourth and final year of this policy

and as such rent will be subject to a 1% reduction from April 2019. Service charges and rent for Shared Ownership homes are not bound by this requirement

2. Recommendations

It is recommended that Members:-

- 2.1 Note the breakdown of the total income for 2018/19 and 2019/20 and in particular that the proposed 2019/20 charges for discretionary services represent only £39.703m of the £79.244m of income derived from Fees and Charges.
- 2.2 Approve the charges for 2019/20 as detailed in Appendix 3 to be implemented 1 April 2019, recognising that managers have proposed varying policies for 2019/20.
- 2.3 Note that as previously agreed, any changes to fees and charges proposed by Shropshire Community Leisure Trust Ltd. in relation to the outsourced leisure facilities will only be referred to cabinet and council for approval if the proposed increases exceed Consumer Price Index (CPI) for the preceding November.
- 2.4 Subject to restrictions or exemptions identified in the Welfare Reform and Work Bill it is recommended to Council that
 - I. Social Housing rents for 2019/20 are reduced by 1% from 1st April 2019.
 - II. Affordable rents for 2019/20 are reduced by 1% from 1st April 2019.
 - III. Shared Ownership rents continue to be set at 2.75% of the outstanding capital value of the home at the time of sale and thereafter increased each April in accordance with the terms specified in the lease agreements.
 - IV. Service charges continue to be set on the basis of actual cost.

REPORT

3. Risk Assessment and Opportunities Appraisal

- 3.1 Income is a key part of the Council's financial strategy. The identification of additional income across the Council provides opportunities to remove the Council's reliance on other forms of funding, some of which we are unable to control. The key risks associated with income generation relate to the potential for under-recovery through a number of factors such as elasticity of demand, changing economic circumstances and emergence of competition. Growth in the reliance of income from fees and charges heightens this risk. Consideration of new charges will take into account the requirements of the Human Rights Act, any necessary environmental appraisals, the need for Equalities Impact Needs Assessments and in some cases any necessary service user feedback.

4. Financial Implications

- 4.1 The Council's proposed 2019/20 gross revenue budget includes £354.650m of income. The majority of this income is specific grants and the amount to be received in the year is generally known and fixed within a year. The balance, which for the Council is £109.479m, can vary significantly and requires careful management and monitoring throughout the year. Variations in income can significantly affect the Council's financial position. By detailed consideration of income streams and factors which affect the levels of income the Council receives, the risk of significant budget variations caused by a shortfall in income levels will be reduced.

5. Background

- 5.1 The financial landscape for local authorities continues to be very challenging as we look towards 2019/20. As at Quarter 3 the Council is projecting to deliver £10.952m of savings with a high degree of certainty and plans are in place to deliver a further £1.256m in 2018/19. In 2019/20 the Council has identified savings of £18.490m and funding from one-off sources of £24.590m. To meet the challenges of reduced government funding and additional service pressures the Council needs to continue to explore all options to reduce net expenditure, by both reducing gross expenditure and/or increasing income.
- 5.2 The Council has the power to charge for some services under various legislation dating back many years e.g. 1949 Prevention of Damage by Pests Act. The Local Government Act 2003 provides clarity over charging powers and is clear that a local authority can charge for discretionary services on the basis of recovering the full costs of providing the service but that it should not make a profit year on year. The same Act also covers local authority's power to trade whereby a profit/surplus can be made as long as trading is carried out through a company. This report concentrates on charging for discretionary services. A key point is that charges should be set at the right level to balance the subsidy between service user and taxpayer.
- 5.3 The current Financial Strategy does not specifically identify additional income from fees and charges in future years in all cases. The key focus for the Financial Strategy is reflecting the Council's move towards becoming a more commercial organisation, with savings proposals built around innovation and raising income. Some proposals identified within the Financial Strategy may include a combination of increased efficiency and increased income generation. The Financial Strategy details projected funding for the Council over the next 5 years, which will not be sufficient to enable it to deliver a balanced budget. To enable services to continue to be delivered in the medium to long term both alternative delivery mechanisms and revised charging strategies will need to be explored. Increases in charges may deliver savings, but instead may only be an approach to offset existing service pressures. An increase in individual fees and charges does not necessarily create additional funding beyond the current approved budget and it is important not to "double count" any potential savings from increased income. As savings are implemented budgets will need fine tuning and adjustments will be required to both expenditure and income headings.
- 5.4 As central government funding continues to reduce, the Council is striving to become more commercial and generate income from fees and charges.

Growing on the review of selling existing services to external clients and identifying opportunities for new services from last year there have been a number of new fees and charges in the following areas within the Place directorate for 2019/20:

- Planning – a new charge has been introduced for a compliance checking service which is a new scheme offered for compliance checking after the decision for planning approval.
- Historic Environment – new charges have been introduced for the provision of pre-purchase advice on listed buildings. This includes charges for copies of decision notices or associated documents in either electronic or paper form plus a charge for officer time for pre-purchase advice and time and expenses for a pre-purchase site visit. Another new charge has been added for 2019/20 specifically for officer time for Historic Environment Record single site searches which has previously been charged for by the hour.
- Outdoor Partnerships – Following the success of the Shropshire Great Outdoors Membership Scheme, new charges for a joint membership and family membership have been introduced for 2019/20.
- Museums & Archives – Acton Scott have introduced a wider number of courses in 2019/20 which are detailed in the appendices and can also be found on the website.

Workforce and Transformation have expanded their service offer to include the provision of their Learning Management System service to partner organisations, appropriate charges are in place to ensure all costs of the provision are recovered.

6. 2019/20 Income Budgets

6.1 The Council's proposed gross revenue budget for 2019/20 is £568.489m. This budget is part funded by government grants and other income such as fees and charges to give the Council's net budget of £213.839m which is funded by formula grant and council tax. A large proportion of the income funding the Council's gross budget comes from national government in the form of specific and/or ringfenced grants. A breakdown of these grants is included in Appendix 1. This report looks at the remaining "Other Income" figure with a view to understanding how this figure is made up and how much control the Council has over this figure in terms of seeking to increase it.

6.2 The total gross income for the Council is shown in Table 1 below.

Table 1: 2018/19 Gross Income and 2019/20 Proposed Gross Income

	2018-19 Revised Budget	2019-20 Proposed Budget
	£m	£m
RSG (including returned amounts)	13.301	6.119
Top up Grant	9.649	9.870
Business Rates	40.310	40.055
Council Tax and Collection Funds	145.508	157.795
Net Budget Requirement	208.768	213.839
Specific Grants (incl. DSG) (Appendix 1)	254.710	245.171
Other Income	106.369	109.479
Total Gross Income	569.847	568.489

Other Income is broken down further in Table 2.

Table 2: Categorisation of “Other Income”

	2018-19 Revised Budget	2019-20 Proposed Budget
	£m	£m
Other Grants and Contributions	21.343	22.522
Fees & Charges	77.281	79.244
Internal Recharges	7.745	7.713
Total Other Income	106.369	109.479

6.3 The income figure shown above for fees and charges can be further categorised into income arising from fees and charges for the provision of services which can be set at the discretion of the Council (discretionary) and income where the levels are set by statute or restricted by regulations or guidance. The latter includes planning fees, which are set at a statutory level and other fees, the level of which must follow statutory guidance (for example charges for residential accommodation which are governed by CRAG (Charges for Residential Accommodation Guide)).

6.4 The report, although detailing all fees and charges in Appendix 3, concentrates on discretionary income areas where there is a decision to be made by the Council on the level of charge.

7. 2019/20 Fees and Charges Analysis

7.1 The latest budget for fees and charges income for 2018/19 is £77.281m and the proposed budget for 2019/20 is £79.244m Table 3 below provides details of this income by Directorate and also details the breakdown of the proposed 2019/20 income figure as

discretionary and non-discretionary income. Further detail by service area is provided in Appendix 2.

Table 3: Analysis of 2018/19 and 2019/20 proposed Income by Service Area

Service Area	2018/19 Revised Budget			2019/20 Proposed Budget		
	Total Income £m	Discretionary Income £m	Non- Discretionary Income £m	Total Income £m	Discretionary Income £m	Non- Discretionary Income £m
Adults	20.240	1.557	18.683	23.005	1.832	21.173
Children's	2.873	2.128	0.745	2.259	1.530	0.729
Place	43.301	31.682	11.619	43.359	31.603	11.756
Public Health	2.678	1.569	1.109	3.266	2.157	1.109
Corporate	2.183	0.006	2.177	2.180	0.006	2.174
Finance, Governance and Assurance	4.520	0.813	3.707	3.366	0.766	2.600
Legal and Democratic Services	0.123	0.123	0.000	0.135	0.135	0.000
Strategic Management Board	0.000	0.000	0.000	0.000	0.000	0.000
Workforce and Transformation	1.363	1.363	0.000	1.674	1.674	0.000
Total Fees and Charges	77.281	39.241	38.040	79.244	39.703	39.541

- 7.2 The proposed 2019/20 level of non-discretionary income, £39.541m, shown in Table 3 above can be further analysed between statutory income and other, as shown in Table 4:

Table 4: Analysis of Non-Discretionary Income by Service Area

Service Area	2018/19 Revised Budget		2019/20 Proposed Budget	
	Statutory Income £m	Other Income £m	Statutory Income £m	Other Income £m
Adults	18.661	0.022	21.153	0.020
Children's	0.030	0.715	0.030	0.699
Place	9.669	1.950	9.789	1.967

Public Health	1.109	0.000	1.109	0.000
Corporate	0.000	2.177	0.000	2.174
	2018/19 Revised Budget		2019/20 Proposed Budget	
Service Area	Statutory Income £m	Other Income £m	Statutory Income £m	Other Income £m
Finance, Governance and Assurance	0.000	3.707	0.000	2.600
Legal and Democratic Services	0.000	0.000	0.000	0.000
Strategic Management Board	0.000	0.000	0.000	0.000
Workforce and Transformation	0.000	0.000	0.000	0.000
Total Non-Discretionary Income	29.469	8.571	32.081	7.460

- 7.3 The statutory income figure in Adult Services relates to charges to service users that are set by individual assessments and are governed by Department of Health guidelines. The Council's policy for charging, the Personal Budgets Contributions Policy, is updated annually and is contingent upon information from the Department of Health, which has not yet been circulated. The policy includes the Council's Minimum Income Guarantee, which is the amount that a recipient of Adult Social Care must be left with to pay for everyday living costs when a financial assessment for non-residential services is made. From April 2015 the minimum level of Minimum Income Guarantee has been determined by Government statute. The statutorily required Minimum Income Guarantee for 2019/20 is yet to be announced by the Department of Health. Following its announcement, the Council will be in a position to determine its Minimum Income Guarantee for 2019/20, and the Personal Budgets Contributions Policy will be updated accordingly.
- 7.4 The majority of the remaining statutory income is in Place. This relates to income in Development Management (planning and land charges search fees) Highways & Transport (highways development control and New Road & Street Works Act).
- 7.5 The Other Income for Corporate relates to interest arising from financing arrangements including interest earned on the Council's investments which is dictated by the financial markets. Within Finance, Governance and Assurance Other Income relates to recovery of Housing Benefit overpayments.
- 7.6 For discretionary income, totalling £39.703m, more detail on individual services is provided in Appendix 2. The Council generates discretionary income from contracts for the provision

of specific services e.g. payroll services. The main areas where the Council has discretion to agree fees and charges outside of any contract or service level agreement are:

- Car parking
- New road and street works
- Theatre
- Leisure and Visitor Economy
- Music and Arts Services
- Registrars

Appendix 2 also provides details where income levels have changed from 2018/19 detailing whether this is due to price increases or an increase in demand.

7.7 Appendix 3 provides details of the recommended charges for 2019/20.

8. Housing Revenue Account Rent Levels

- 8.1 The Housing Revenue Account (HRA) is a ring fenced account separate from the General Fund that records the financial transactions relating to the management and maintenance of the Council's retained housing stock, and the primary source of income (approximately 98%) comes from tenants' housing rent.
- 8.2 Over recent years the Government's policy regarding the level of rent for social housing has been subject to significant changes, the most recent being those introduced by the Welfare Reform and Work Act 2016. More detail on this is provided in Appendix 4 with recommendations at section 2.

List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information)

Charging Policy – Cabinet 4 June 2014, Council 17 July 2014

Fees and Charges 2019/20 – Cabinet 13 February 2019

Cabinet Member (Portfolio Holder)
Councillor David Minnery

Local Member
All

Appendices

Appendix 1 Specific Grants Schedule

Appendix 2 Discretionary Income - Service Specific Detail

Appendix 3 2019/20 Fees and Charges

Appendix 4 Housing Revenue Rent Level 2019/20

Appendix 1

Grant Schedule	2018/19 Revised Budget £	2019/20 Budget £
Dedicated Schools Grant	129,389,750	121,362,000
School Improvement Monitoring and Brokering Grant	235,550	349,410
Local Reform & Community Voices Grant	190,550	190,550
Quality in Community Services - Private Finance Initiative	1,522,650	1,522,650
Waste - Private Finance Initiative	3,185,610	3,185,610
New Homes Bonus	7,121,970	7,753,870
Housing Benefit Administration Subsidy	717,240	646,300
Localised Council Tax Support Administration Subsidy	276,790	261,780
Public Health Grant	8,576,830	8,350,260
Public Health Childrens 0-5 Allocation	3,423,170	3,332,740
Local Services Support Grant	365,990	333,730
Pupil Premium Grant	5,516,410	4,932,100
EFA (Education Funding Agency) - School Sixth Forms	1,660,710	1,047,610
Mandatory Rent Allowances: Subsidy	55,971,370	49,000,000
Rent Rebates: Subsidy	10,496,880	10,100,500
Magistrates Courts Loan Charges	1,420	950
Tackling Troubled Families	794,390	279,000
Youth Justice Board - Children on Remand	8,510	8,510
Local Enterprise Partnerships Core Funding Grant	250,000	0
Business Rates Retention Scheme - Section 31 Grants	5,788,200	7,780,165
SEN Reform Grant	223,920	0
Unaccompanied Asylum Seeking Children (UASC)	338,420	338,420
Independent Living Fund	1,559,310	1,511,940
Rural Services Delivery Grant	6,614,131	6,614,130
Single Fraud Investigation Service	0	2,200
Welfare Reform New Burdens	26,760	71,590
Southern Shropshire LEADER Programme - DEFRA	32,810	29,150
Improved Better Care Fund	4,328,800	8,153,520
Social Care In Prisons	40,730	47,940
War Pensions Disregard	0	117,210
Adoption Support Fund	360,000	360,000
Adult Social Care Support Grant	871,140	0
Additional Better Care Fund	3,959,450	1,967,260
Bikeability	32,990	50,000
Flexible Homelessness Grant	336,860	359,400

Appendix 1

Grant Schedule	2018/19 Revised Budget £	2019/20 Budget £
Assessed & Supported Year in Employment (ASYE)	10,000	10,000
Staying Put	94,680	94,680
Homelessness Reduction - New Burdens Allocation	61,880	88,040
Technical Assistance	71,340	51,250
Syrian Refugee Grant	46,900	49,050
Outdoor Partnership	6,000	6,000
Parks & Sites	45,000	45,000
New Burdens Leaving Care Team	11,550	0
LA Data Sharing	13,750	0
Verify Earning and Pensions	65,100	65,100
New State Pension & RTI Re-submissions	2,770	0
Universal Credit	61,620	39,300
Additional Social Care Funding	0	3,774,940
Levy Account Surplus Distribution	0	771,090
Extending Personal Adviser support to age 25: new burdens assessment	0	11,550
Brexit Funding	0	105,000
Total	254,709,901	245,171,495

Appendix 2**Discretionary Income - Service Specific Detail****Summary**

- 1.1 The table below provides a summary of the Fees and Charges income for the Council by Directorate. More detail per directorate is then provided in the relevant sections below.

Service Area	2019/20 Budget £m	Discretionary Income £m	Non-Discretionary Income £m
Adults	23.005	1.832	21.173
Children's	2.259	1.530	0.729
Place	43.359	31.603	11.756
Public Health	3.266	2.157	1.109
Corporate	2.180	0.006	2.174
Finance, Governance and Assurance	3.366	0.766	2.600
Legal and Democratic Services	0.135	0.135	0.000
Strategic Management Board	0.000	0.000	0.000
Workforce and Transformation	1.674	1.674	0.000
Total Fees and Charges	79.244	39.703	39.541

- 1.2 The following paragraphs summarise the key areas and nature of income within each service area, concentrating on discretionary income (£39.703m)

Adult Services

- 1.3 The total Fees and Charges for Adult Services proposed for 2019/20 are £23.005m of which £1.832m is discretionary.
- 1.3.1 Discretionary income is primarily made up of charges for Day Care (£0.102m), Choice Based Letting Advertising (£0.125m), Work Placement Income (£1.323m), Handy Man services (£0.076m) and Joint Training to Care Providers (£0.138m)
- 1.3.2 Work Placement Income has increased by £0.171m, which equates to a 14.85% increase in income. Additional income has been generated in this area due to new contracts mainly in Mental Health. This is a traded service and expenditure will increase

in proportion to increased income. General price inflation for Day Care charges is an increase of 3.00%.

Children's Services

1.4 The total Fees and Charges for Children's Services proposed for 2019/20 are £2.259m of which £1.530m is discretionary.

1.4.1 The discretionary element is primarily made up of income from Shropshire Music and Arts Service (£0.872m). The service has discretion to determine the fees and charges schedule for services provided and sets these fees in relation to music tuition and instrument hire charges in order to recover the costs of the service. Fees and charges are set on an academic year basis.

1.4.2 The remaining discretionary within Children's Services is mainly derived from education support services which are traded with academy schools and are subject to annual service level agreements (SLAs). Education support service income streams includes Education Access and Libraries Service.

Place

1.5 The total Fees and Charges for Place proposed for 2019/20 are £43.359m of which £31.603m is discretionary.

1.5.1 The majority of the Council's total discretionary income received is by services within the Place directorate, which also includes Shire Services. In summary, the main areas of discretionary income are Shire Services (£11.176m), Car Parking (£5.172m), Theatre Services (£4.888m), Leisure Services (£0.493m), Commercial Services (£6.823m) and Streetworks (£1.013m).

1.5.2 Total discretionary income has decreased by £0.079m from 2018/19 (0.25%).

1.5.3 There are various levels of increases and decreases over all of the services within Place and some of the main changes are;

- The implementation of the new parking strategy has led to an increase in forecasted income for car parking of £0.533m.
- There has been an overall increase in income of £0.193m due to increase in demand for Theatre production sales and 3rd party production.
- Projected commercial income has reduced by £0.861m.
- The Shires Services discretionary income of £11.176m can be further split between fees collected via Shropshire Council Schools (£6.604m) and fees charged to Schools, Colleges and Academies outside of Shropshire Council's control (£4.572m). The fees shown for Shire Services are 2018/19 latest estimates. As in previous years, the level of charges for Shires Services will be set to ensure a break-even position for 2019/20.

Public Health

- 1.6 The total Fees and Charges for Public Health proposed for 2019/20 are £3.266m of which £2.157m is discretionary.
- 1.6.1 Total discretionary income has increased by £0.588m from 2018/19 (37.48%), the increase is due to reorganisation within the Help to Change service, including the development of a number of commercial income generation activities.
- 1.6.2 The main components of the discretionary income are Registrars (0.765m), Pest Control (£0.120m), various Licensing charges (£0.322), Help to Change (£0.793m) and Cemetery Burial Rights (£0.075m).
- 1.6.3 Licence fees relating to Taxi and Private Hire are under consultation until 03 February 2019. The proposed fees, as set out in Appendix 3, will take effect on 04 February 2019 unless objection is made and not withdrawn. Where any objections are made and not withdrawn these will be considered by the Strategic Licensing Committee on the 06 March 2019 and the subsequently agreed fees will take effect from 1 April 2019.

Corporate

- 1.7 The total Fees and Charges for Corporate proposed for 2019/20 are £2.180m of which £0.006m is discretionary.

Finance, Governance and Assurance

- 1.8 The total Fees and Charges for Finance, Governance and Assurance proposed for 2019/20 are £3.366m of which £0.766m is discretionary.
- 1.8.2 The discretionary income includes income from external organisations for services such as audit and the provision of finance services which are covered by annual contracts and the recovery of costs within the Revenues Team.

Legal and Democratic Services

- 1.9 The total Fees and Charges for Legal and Democratic Services proposed for 2019/20 are £0.135m which is all discretionary.
- 1.9.2 Details of fees charged by Legal Services are provided in Appendix 3.

Workforce and Transformation

- 1.10 The total Fees and Charges for Workforce and Transformation proposed for 2019/20 are £1.674m which is all discretionary.
- 1.10.1 Total discretionary income has increased by £0.311m from 2018/19 (22.81%), which is mainly due to ICT increasing their commercial offer to customers.

1.10.2 The discretionary income also includes income from Town Councils, charities, academies and other external organisations for services such as payroll provision and human resources services which are covered by annual contracts and charges for First Aid and Occupational Health Services.

FEES & CHARGES**APPENDIX 3**

HOUSING	Statutory or Discretionary	Fee for 2018/19 £	Fee for 2019/20 £	% Increase	Notes
TRADING ACCOUNT					Trading
HOUSING REVENUE ACCOUNT					
<u>HOUSING RENTS (48 week basis)</u>					
Housing Rents-Increased by Formula rent calculation		Subject to separate recommendation	Subject to separate recommendation	Subject to separate	
<u>HEATING CHARGES (per week - 48 week basis)</u>					
Greenfields		3.97	4.07	2.4%	Per week (48 weeks)
Sheldon Court		12.43	12.73	2.4%	Per week (48 weeks)
<u>SERVICE CHARGES (per week - 48 week basis)</u>					
Admirals Flats		5.91	6.05	2.4%	Per week (48 weeks)
Red House		1.72	1.76	2.3%	Per week (48 weeks)
Greenfields		9.50	9.73	2.4%	Per week (48 weeks)
Sheldon Court		12.65	12.96	2.5%	Per week (48 weeks)
New Century Court		164.70	168.65	2.4%	
Intensive Housing Management - South (proposed by STAR Housing subject to agreement with Sustain Consortium)		10.80	11.05	2.3%	Per week (48 weeks)
Intensive Housing Management - North (proposed by STAR Housing subject to agreement with Sustain Consortium)		10.80	11.05	2.3%	Per week (48 weeks)
Intensive Housing Management - (General Needs)		8.00	8.20	2.5%	Per week (48 weeks)
Intensive Housing Management - New Century Court		19.26	19.72	2.4%	
Communal Cleaning - Oswestry		1.87	1.92	2.7%	Per week (48 weeks)
Communal TV Aerial		0.77	0.79	2.4%	Per week (48 weeks)
Caretaking Service		2.30	2.36	2.6%	Per week (48 weeks)
<u>GARAGE RENTS</u>					
Bridgnorth & Oswestry (VAT charged to Council tenants on third or more garages and all non-tenants)		£7.50 per week (+VAT where due)	£7.50 per week (+VAT where due)	0.0%	Per week (48 weeks)
Oswestry - non-tenant		£7.50 per week (+VAT where due)	£7.50 per week (+VAT where due)		
		£9 per wk +VAT	£9 per wk +VAT	0.0%	Per week (48 weeks)
Garage base (48-week basis)		£1.32per wk (+VAT where due)	£1.32per wk (+VAT where due)	0.0%	Per week (48 weeks)
Secured Parking Bays (Tenant)		£4.50per wk (+VAT where due)	£2.50per wk (+VAT where due)	0.0%	Per week (48 weeks)
Secured Parking Bays (Non-Tenant)		£5.50per wk (+VAT where due)	£3 per wk (+VAT where due)	0.0%	Per week (48 weeks)
Replacement padlock (drop down bollards)		£10 plus cost of new lock + VAT	£10 plus cost of new lock + VAT	0.0%	Per item
<u>COMMUNITY ALARMS</u>					
Leased Service (Council tenants) - service charge set by STAR Housing		45.24 + VAT	45.24 + VAT	0.0%	Charge per quarter
<u>Private Customers:</u>					
Leased Service (Non-Council tenants) - charge set by STAR Housing		45.24 + VAT	45.24 + VAT	0.0%	Charge per quarter
Monitoring charge on non-leased unit charge set by STAR Housing		13.00 + VAT	13.00 + VAT	0.0%	Charge per quarter
Former Grant Supported - Council Tenant Sheltered Schemes		2.17 + VAT	2.17 + VAT	0.0%	Per week (48 weeks)
Former Grant Supported - Other		2.17 + VAT	2.17 + VAT	0.0%	Per week (48 weeks)
<u>Installation Charge:</u>					
Alarm Installation Charge - set by STAR Housing		25.00	25.00	0.0%	
<u>Replacement Pendants:</u>					
Per pendant. Charge set by STAR Housing		50.00	50.00	0.0%	Per item
Other peripheral equipment e.g. key safe (cost plus installation & admin charge)		Cost plus installation & admin charge (+VAT where due)	Cost plus installation & admin charge (+VAT where due)		
<u>FURNITURE SCHEME</u>					
Mini option (incl. admin fee of 10%)		£12.02 + VAT	£12.02 + VAT	0.0%	Per week (48 weeks)
Option 1 (incl. admin fee of 10%)		£21.56 + VAT	£21.56 + VAT	0.0%	Per week (48 weeks)
Option 2 (incl. admin fee of 10%)		£29.35 + VAT	£29.35 + VAT	0.0%	Per week (48 weeks)
<u>GARDEN MAINTENANCE - HRA Properties (48 week basis)</u>					
Lawn Cut - Annual Maintenance (20mm to 60mm)		1.88(+VAT where due)	1.93(+VAT where due)	2.7%	Front or rear garden
Hedge Cutting - Annual Maintenance		0.93(+VAT where due)	0.95(+VAT where due)	2.2%	Front or rear garden

FEES & CHARGES

APPENDIX 3

LIBRARIES	Statutory or Discretionary	Fee for 2018/19 £	Fee for 2019/20 £	% Increase	NOTES
LIBRARY CHARGES					
DVD - Standard titles	Discretionary	2.00	2.00	0.0%	
DVD - Premium titles	Discretionary	2.75	2.00	-27.3%	
Compact Discs - Music	Discretionary	1.00	1.00	0.0%	
Talking Books & Language courses					
Up to 2 tapes	Discretionary	1.00	1.00	0.0%	
CD & larger tape packs	Discretionary	2.50	2.50	0.0%	
The above for the Visually Impaired	Discretionary	Free	Free		
Computer Use	Discretionary	£1.10 for guests, free for library members.	£1.20 for guests, free for library members	9.1%	
Printing/Photocopying					
Printing & Photocopying - A4 sheet	Discretionary	0.18	0.18	0.0%	
Printing & Photocopying - A4 sheet colour	Discretionary	0.40	0.40	0.0%	
Laminating copies - A4 sheet	Discretionary	1.50	1.50	0.0%	
Laminating copies - A3 sheet	Discretionary	2.50	2.50	0.0%	
Fax Services					
Message sent UK - per sheet	Discretionary	1.50	1.50	0.0%	
Message sent Overseas - per sheet	Discretionary	2.50	2.50	0.0%	
Message received (per 10 sheets)	Discretionary	1.50	1.50	0.0%	
Fines					
Adult items per item per day	Discretionary	0.25	0.25	0.0%	
Children's items per item per day	Discretionary	No charge	No Charge		
Music/drama sets returned late or incomplete	Discretionary	21.00	22.00	4.8%	
Final reminder letters	Discretionary	No charge	No Charge		
Library Cards					
New library membership card	Discretionary	Free	Free		
Replacement library membership card	Discretionary	1.30	1.40	7.7%	
Requests					
per item	Discretionary	0.70	0.75	7.1%	
per item through inter-lending scheme	Discretionary	6.00	6.00	0.0%	
Sets of vocal scores through inter-lending scheme - per copy	Discretionary	0.95	1.00	5.3%	
Orchestral sets through inter-lending scheme	Discretionary	21.00	21.00	0.0%	
Drama sets through inter-lending scheme - per copy	Discretionary	0.95	1.00	5.3%	
Room Hire					
Shrewsbury Library room hire per session (Morning or Afternoon)					
Personal/Voluntary group/ Charity Group	Discretionary	33.00	34.00	3.0%	
Business Use	Discretionary	66.00	68.00	3.0%	
Oswestry Library Room Hire per session (Morning or Afternoon) - without projector					
Personal/Voluntary group/ Charity Group	Discretionary	27.50	28.00	1.8%	
Business Use	Discretionary	55.00	56.00	1.8%	
Room Hire - Bridgnorth Library per session (Morning or Afternoon)					
Personal/Voluntary group/ Charity Group	Discretionary	30.00	30.00	0.0%	
Business Use	Discretionary	60.00	60.00	0.0%	
Interview Room Hire - Bridgnorth Library per Hour					
Personal/Voluntary group/ Charity Group	Discretionary	6.00	7.00	16.7%	
Business Use	Discretionary	12.00	14.00	16.7%	
Room Hire - Church Stretton Library per session (Morning or Afternoon)					
Personal/Voluntary group/ Charity Group	Discretionary	20.00	20.00	0.0%	
Business Use	Discretionary	40.00	40.00	0.0%	
Room Hire - Wem Library per session (Morning or Afternoon)					
Personal/Voluntary group/ Charity Group	Discretionary	12.50	13.00	4.0%	
Business Use	Discretionary	25.00	26.00	4.0%	
Room Hire - Ludlow Education Room per session (Morning or Afternoon)					
Personal/Voluntary group/ Charity Group	Discretionary	33.00	33.00	0.0%	
Business Use	Discretionary	66.00	66.00	0.0%	
Room Hire - Ludlow Library gallery space per session (Morning or Afternoon)					
		25.00	25.00	0.0%	

FEES & CHARGES**APPENDIX 3**

LIBRARIES	Statutory or Discretionary	Fee for 2018/19 £	Fee for 2019/20 £	% Increase	NOTES
Hire of gallery hanging space at Oswestry Library per month					
Personal/Voluntary group/ Charity Group	Discretionary	25.00	25.00	0.0%	
Business Use	Discretionary	50.00	50.00	0.0%	
Hire of gallery hanging space at Market Drayton Library per month					
Personal/Voluntary group/ Charity Group	Discretionary	25.00	25.00	0.0%	
Business Use	Discretionary	50.00	50.00	0.0%	
Hire of window display space at Bridgnorth Library per month					
Personal/Voluntary group/ Charity Group	Discretionary	25.00	25.00	0.0%	
Business Use	Discretionary	50.00	50.00	0.0%	
Reading Group admin fee:	Discretionary	£42 (£35 + £7 VAT)	£42 (£35 + £7 VAT)	0.0%	
Fab Reads: Box of 15 hand selected books (to borrow)	Discretionary	35.00	35.00	0.0%	
Fab Reads: Introductory librarian visit:	Discretionary	15.00	15.00	0.0%	
Fab Reads: Six themed resource packs:	Discretionary	30.00	30.00	0.0%	
Fab Reads: Round up/discussion librarian visit:	Discretionary	15.00	15.00	0.0%	
Ludlow Library and Museum Resource Centre Gallery Commission	Discretionary	20%	20%	0.0%	
Book Sales					
At local discretion	Discretionary	Variable	Variable		Dependent on condition of book
Filming					
Fiat rate filming fee per day	Discretionary	300.00	300.00	0.0%	
Provision of staff member per hour	Discretionary	Dependent on member of staff.	Dependent on member of staff.		
Hot Drinks					
Oswestry & Bridgnorth	Discretionary	0.60	0.60	0.0%	
Deliveries via library vans					
per box	Discretionary	1.00	1.00	0.0%	
per small package	Discretionary	0.50	0.50	0.0%	

FEES & CHARGES**APPENDIX 3**

WASTE SERVICES	Statutory or Discretionary	Fee for 2018/19 £	Fee for 2019/20 £	% Increase	Notes
WASTE					
Bulky waste charges					
Up to 3 items of bulky household waste	Discretionary	33.00	34.00	3.03%	
4-6 items of bulky household waste	Discretionary	49.00	51.00	4.08%	
7-9 items of bulky household waste	Discretionary	65.00	67.00	3.08%	
10-12 items of bulky household waste	Discretionary	80.00	83.00	3.75%	
13-15 items of bulky household waste	Discretionary	97.00	100.00	3.09%	
up to 10 sacks of residual waste	Discretionary	50.00	52.00	4.00%	
Other Charges					
Excess Black Bags (max 10)	Discretionary	50.00	52.00	4.00%	
Second Garden Bin	Discretionary	65.00	65.00	0.00%	
Liners & Caddies					
Liners	Discretionary	4.00	4.00	0.00%	
Caddies	Discretionary	3.50	3.50	0.00%	
Schedule 2 contract rates per fortnightly collection (based on waste type and container size)					
Admin Fee	Discretionary	40.00	42.00	5.00%	
No Disposal					
Residual Sack (cost per sack)	Discretionary	38.00	39.00	2.63%	excludes above admin fee
Residual 240	Discretionary	86.00	89.00	3.49%	excludes above admin fee
Residual 360	Discretionary	120.00	124.00	3.33%	excludes above admin fee
Residual 660	Discretionary	206.00	213.00	3.40%	excludes above admin fee
Residual 750	Discretionary	217.00	224.00	3.23%	excludes above admin fee
Residual 1100	Discretionary	298.00	308.00	3.36%	excludes above admin fee
With Disposal					
Residual Sack (cost per sack)	Discretionary	50.00	52.00	4.00%	excludes above admin fee
Residual 240	Discretionary	144.00	149.00	3.47%	excludes above admin fee
Residual 360	Discretionary	203.00	210.00	3.45%	excludes above admin fee
Residual 660	Discretionary	358.00	370.00	3.35%	excludes above admin fee
Residual 750	Discretionary	395.00	408.00	3.29%	excludes above admin fee
Residual 1100	Discretionary	552.00	570.00	3.26%	excludes above admin fee
With or without Disposal					
Recycling 240	Discretionary	66.00	68.00	3.03%	excludes above admin fee
Recycling 360	Discretionary	92.00	95.00	3.26%	excludes above admin fee
Recycling 660	Discretionary	152.00	157.00	3.29%	excludes above admin fee
Recycling 750	Discretionary	163.00	168.00	3.07%	excludes above admin fee
Recycling 1100	Discretionary	206.00	213.00	3.40%	excludes above admin fee
Annual Schedule 4 collection contract rates (based on waste type and container size)					
With Disposal					
Residual Sack (cost per sack)	Discretionary	115.00	119.00	3.48%	excludes above admin fee
Residual 240	Discretionary	345.00	356.00	3.19%	excludes above admin fee
Residual 360	Discretionary	381.00	394.00	3.41%	excludes above admin fee
Residual 660	Discretionary	530.00	547.00	3.21%	excludes above admin fee
Residual 1100	Discretionary	708.00	731.00	3.25%	excludes above admin fee

FEES & CHARGES

APPENDIX 3

LEISURE (Non SCLT facilities)	Statutory or Discretionary	Fee for 2018/19	Fee for 2018/19	Fee for 2019/20	Fee for 2019/20	% Increase	% Increase	Notes
		MEMBERS	NON MEMBERS	MEMBERS	NON MEMBERS	MEMBERS	NON MEMBERS	
Types Of Membership - BeActive Card								Concessionary Rate is not applicable to non member rates.
Adult Membership	Discretionary	5.00	N/A	5.00	N/A	0.0%	N/A	
Adult Concessionary Rate	Discretionary	2.50	N/A	2.50	N/A	0.0%	N/A	
60+	Discretionary	2.50	N/A	2.50	N/A	0.0%	N/A	
Junior Membership	Discretionary	2.50	N/A	2.50	N/A	0.0%	N/A	
Junior Concessionary Rate	Discretionary	1.25	N/A	1.30	N/A	4.0%	N/A	
Team/Group Membership	Discretionary	20.00	N/A	20.00	N/A	0.0%	N/A	
Learn to Swim Programme								
Parents & Toddlers	Discretionary	45.25	58.25	46.40	59.70	2.5%	2.5%	
Parents & Toddlers - Concessionary	Discretionary	22.60	29.10	23.20	29.80	2.7%	2.4%	
Parent & Toddlers - Pay as you go	Discretionary	5.20	6.70	5.30	6.85	1.9%	2.2%	
Pre-School (3yrs to 5yrs)	Discretionary	51.40	65.80	52.70	67.40	2.5%	2.4%	
Pre-School (3yrs to 5yrs) - Concessionary	Discretionary	25.70	32.90	26.30	33.70	2.3%	2.4%	
Junior Lessons	Discretionary	51.40	65.80	52.70	67.40	2.5%	2.4%	
Junior Lessons - Concessionary	Discretionary	25.70	32.90	26.30	33.70	2.3%	2.4%	
Adult Lessons	Discretionary	68.75	88.40	70.40	90.50	2.4%	2.4%	
Adult Lessons - Concessionary	Discretionary	34.45	44.20	35.30	45.25	2.5%	2.4%	
60+	Discretionary	51.40	65.80	52.70	67.40	2.5%	2.4%	
Private Lessons - 1 to 1	Discretionary	13.55	17.50	13.90	17.90	2.6%	2.3%	
Private Lessons - 1 to 2	Discretionary	20.25	26.30	20.80	26.95	2.7%	2.5%	
Private Lessons - 1 to 1 - Concessionary	Discretionary	6.90	8.85	7.10	9.05	2.9%	2.3%	
Private Lessons - 1 to 2 - Concessionary	Discretionary	10.20	13.10	10.50	13.40	2.9%	2.3%	
Private Lessons - 1 to 3 - Concessionary	Discretionary	12.05	15.40	12.40	15.75	2.9%	2.3%	
Individual Support Classes	Discretionary	102.80	133.65	105.30	136.85	2.4%	2.4%	
Individual Support Classes - Concessionary	Discretionary	51.40	65.80	52.70	67.40	2.5%	2.4%	
Lessons - Direct Debit (per month)	Discretionary	19.50	19.50	20.00	20.00	2.6%	2.6%	
Lessons - Direct Debit (per month) - concessionary	Discretionary	12.50	12.50	12.80	12.80	2.4%	2.4%	
Water Sports								
Synchro - 45 mins	Discretionary	51.70	66.55	53.00	68.20	2.5%	2.5%	
Synchro - 45 mins Concessionary	Discretionary	25.70	33.20	26.30	34.00	2.3%	2.4%	
Canoeing - 30 mins	Discretionary	51.70	66.55	53.00	68.20	2.5%	2.5%	
Canoeing - 30 mins Concessionary	Discretionary	25.70	33.20	26.30	34.00	2.3%	2.4%	
Water Polo - 45 mins	Discretionary	51.70	66.55	53.00	68.20	2.5%	2.5%	
Water Polo - 45 mins Concessionary	Discretionary	25.70	33.20	26.30	34.00	2.3%	2.4%	
Distance Awards - up to 60 mins	Discretionary	51.70	66.55	53.00	68.20	2.5%	2.5%	
Distance Awards - up to 60 mins Concessionary	Discretionary	25.70	33.20	26.30	34.00	2.3%	2.4%	
Diving - 30 mins	Discretionary	51.70	66.55	53.00	68.20	2.5%	2.5%	
Diving - 30 mins Concessionary	Discretionary	25.70	33.20	26.30	34.00	2.3%	2.4%	
Snorkelling - 30 mins	Discretionary	51.70	66.55	53.00	68.20	2.5%	2.5%	
Snorkelling - 30 mins Concessionary	Discretionary	25.70	33.20	26.30	34.00	2.3%	2.4%	
Countywide Promotions								
There will be various promotions held throughout the year at various sites. Details can be found at individual facilities or via the Council's website:								
https://www.shropshire.gov.uk/leisure-services/find-a-leisure-centre/								

FEES & CHARGES**APPENDIX 3**

LEISURE (Non SCLT facilities)	Statutory or Discretionary	Fee for 2018/19	Fee for 2018/19	Fee for 2019/20	Fee for 2019/20	% Increase MEMBER S	% Increase NON MEMBERS	Notes
		MEMBERS	NON MEMBERS	MEMBERS	NON MEMBERS			
All fees individual sites								
Meole Brace Golf Course								
Annual membership								
Adult Members	Discretionary	500.00	N/A	500.00	N/A	0.0%	N/A	
Junior Members	Discretionary	250.00	N/A	250.00	N/A	0.0%	N/A	
Green Fees 18 Holes								
Adult	Discretionary	14.00	15.00	14.00	15.00	0.0%	0.0%	
Adult 60+	Discretionary	12.00	14.00	12.00	14.00	0.0%	0.0%	
Adult Concessionary Rate		9.00	N/A	9.00	N/A	0.0%	N/A	
Junior	Discretionary	7.00	9.00	7.00	9.00	0.0%	0.0%	
Junior Concessionary Rate	Discretionary	4.60	N/A	4.60	N/A	0.0%	N/A	
Green Fees 12 Holes								
Adult	Discretionary	9.00	10.00	9.00	10.00	0.0%	0.0%	
Adult 60+	Discretionary	8.50	10.00	8.50	10.00	0.0%	0.0%	
Adult Concessionary Rate		6.00	N/A	6.00	N/A	0.0%	N/A	
Junior	Discretionary	5.00	6.00	5.00	6.00	0.0%	0.0%	
Junior Concessionary Rate	Discretionary	3.00	N/A	3.00	N/A	0.0%	N/A	
Temporary Green Fees 18 Holes								
Adult	Discretionary	11.00	12.00	11.00	12.00	0.0%	0.0%	
Adult 60+	Discretionary	9.00	10.00	9.00	10.00	0.0%	0.0%	
Junior	Discretionary	5.75	7.00	5.75	7.00	0.0%	0.0%	
Temporary Green Fees 12 Holes								
Adult	Discretionary	8.00	9.70	8.00	9.70	0.0%	0.0%	
Adult 60+	Discretionary	6.50	7.90	6.50	7.90	0.0%	0.0%	
Junior	Discretionary	4.00	5.20	4.00	5.20	0.0%	0.0%	
Winter Tickets								
Adult Winter Ticket	Discretionary	165.00	N/A	165.00	N/A	0.0%	N/A	
Junior Winter Ticket	Discretionary	80.00	N/A	80.00	N/A	0.0%	N/A	
Afternoon Special rates								
Afternoon Ticket (After 1pm)	Discretionary	8.00	9.50	8.00	9.50	0.0%	0.0%	
Pitch and Putt (All Times)								
Adult	Discretionary	3.10	3.90	N/A	N/A	N/A	N/A	Provision has now closed
Adult 60+	Discretionary	2.50	3.05	N/A	N/A	N/A	N/A	Provision has now closed
Junior	Discretionary	1.65	2.05	N/A	N/A	N/A	N/A	Provision has now closed
Family Ticket (2 Adults + 2 Juniors)	Discretionary	7.10	8.85	N/A	N/A	N/A	N/A	Provision has now closed

FEES & CHARGES**APPENDIX 3**

LEISURE (Non SCLT facilities)	Statutory or Discretionary	Fee for 2018/19	Fee for 2018/19	Fee for 2019/20	Fee for 2019/20	% Increase	% Increase	Notes
		MEMBERS	NON MEMBERS	MEMBERS	NON MEMBERS	MEMBER S	NON MEMBERS	
Roman Road Sports Centre								
Peak Period								
Whole hall (Hockey/Basketball/Volleyball)	Discretionary	30.75	39.60	31.50	40.60	2.4%	2.5%	
Badminton Court	Discretionary	9.80	12.60	10.10	12.90	3.1%	2.4%	
Bowls Lane (max. 3 lanes per court)	Discretionary	13.35	17.30	13.70	17.70	2.6%	2.3%	
Table Tennis Table (max. 3 tables per court)	Discretionary	13.35	17.30	10.00	15.00	-25.1%	-13.3%	
Sports Hall - Party Bookings								
Whole Hall	Discretionary	110.50	142.35	113.20	145.60	2.4%	2.3%	
Half Hall	Discretionary	56.05	71.95	57.40	73.70	2.4%	2.4%	
Courses and Coaching (per person)								
General:								
Adult 60 mins	Discretionary	5.50	7.10	5.70	7.30	3.6%	2.8%	
Adult Concessionary 60 mins	Discretionary	2.65	N/A	2.70	N/A	1.9%	N/A	
60+ 60 mins	Discretionary	4.45	5.75	4.60	5.90	3.4%	2.6%	
Adult 90 mins	Discretionary	8.00	10.30	8.20	10.60	2.5%	2.9%	
Adult Concessionary 90 mins	Discretionary	3.95	N/A	4.10	N/A	3.8%	N/A	
60+ 90 mins	Discretionary	6.25	8.10	6.40	8.30	2.4%	2.5%	
Junior 60 mins	Discretionary	2.65	3.45	2.70	3.60	1.9%	4.3%	
Junior Concessionary 60 mins	Discretionary	1.55	N/A	1.60	N/A	3.2%	N/A	
Junior 90 mins	Discretionary	3.95	5.10	4.10	5.20	3.8%	2.0%	
Junior Concessionary 90 mins	Discretionary	2.05	N/A	2.10	N/A	2.4%	N/A	
Group Activities (per person)								
Aerobics, Keep Fit etc.:								
Adult 60 mins	Discretionary	5.45	6.80	5.60	7.00	2.8%	2.9%	
Concessionary Rate 60 mins	Discretionary	2.55	N/A	2.60	N/A	2.0%	N/A	
60+ 60 mins	Discretionary	4.35	5.40	4.50	5.60	3.4%	3.7%	
Junior 60 mins	Discretionary	2.80	3.60	2.90	3.70	3.6%	2.8%	
Concessionary Rate 60 mins	Discretionary	1.50	N/A	1.60	N/A	6.7%	N/A	
Miscellaneous Charges								
Changing Rooms Only (Sports Hall)	Discretionary	13.65	17.50	14.00	17.90	2.6%	2.3%	
Spectators - Adult	Discretionary	1.35	1.75	1.40	1.80	3.7%	2.9%	
Spectators - Junior	Discretionary	0.65	0.80	0.70	0.80	7.7%	0.0%	
Shower Only - Adult	Discretionary	1.65	2.05	1.70	2.10	3.0%	2.4%	
Shower Only - Adult Concessionary Rate	Discretionary	0.70	N/A	0.70	N/A	0.0%	N/A	
Shower Only - Adult 60+	Discretionary	1.15	1.50	1.20	1.60	4.3%	6.7%	
Shower Only Junior	Discretionary	0.70	0.95	0.70	1.00	0.0%	5.8%	
Shower Only Junior Concessionary Rate	Discretionary	0.35	N/A	0.40	N/A	14.3%	N/A	
Synthetic Pitch AREA								
Area								
Whole Pitch 55 mins	Discretionary	58.60	75.55	60.00	77.40	2.4%	2.4%	
Half Pitch 55 mins	Discretionary	37.80	48.05	38.70	49.20	2.4%	2.4%	
Quarter Pitch 55 mins	Discretionary	25.20	32.40	25.80	33.20	2.4%	2.5%	
Whole Pitch 1hr 25 mins	Discretionary	85.75	110.30	87.80	113.00	2.4%	2.4%	
Half Pitch 1hr 25 mins	Discretionary	54.60	70.30	55.90	72.00	2.4%	2.4%	
Quarter Pitch 1hr 25 mins	Discretionary	34.95	45.08	35.80	46.20	2.4%	2.5%	
Whole Pitch 1hr 55 mins	Discretionary	115.35	148.45	118.10	152.00	2.4%	2.4%	
Half Pitch 1hr 55 mins	Discretionary	71.00	91.40	72.70	93.60	2.4%	2.4%	
Quarter Pitch 1hr 55 mins	Discretionary	47.70	61.40	48.90	62.90	2.5%	2.4%	

FEES & CHARGES**APPENDIX 3**

LEISURE (Non SCLT facilities)	Statutory or Discretionary	Fee for 2018/19	Fee for 2018/19	Fee for 2019/20	Fee for 2019/20	% Increase MEMBER S	% Increase NON MEMBERS	Notes	
		MEMBERS	NON MEMBERS	MEMBERS	NON MEMBERS				
OFF PEAK CHARGE									
Whole hall	Discretionary	23.00	29.55	23.60	30.30	2.6%	2.5%	Various sports - if specific area not being used	
Half Hall	Discretionary	11.45	14.80	11.70	15.20	2.2%	2.7%		
Badminton Court	Discretionary	7.55	9.70	7.80	10.00	3.3%	3.1%		
Bowls Lane (max. 3 lanes per court)	Discretionary	10.05	12.95	10.30	13.30	2.5%	2.7%		
Table Tennis Table (max. 3 tables per court)	Discretionary	10.05	12.95	8.10	11.20	-19.4%	-13.5%		
Trampoline (to include hire of one court)	Discretionary	13.90	17.95	14.30	18.50	2.9%	3.1%		
Sports Hall - Party Bookings									
Whole Hall	Discretionary	80.20	103.20	82.10	105.70	2.4%	2.4%		
Half Hall	Discretionary	41.75	53.70	42.80	55.00	2.5%	2.4%		
OUTDOOR SPORTS									
Synthetic Pitch									
AREA									
Whole Pitch 55 mins	Discretionary	44.05	56.65	45.10	58.00	2.4%	2.4%		
Half Pitch 55 mins	Discretionary	28.00	36.20	28.70	37.10	2.5%	2.5%		
Quarter Pitch 55 mins	Discretionary	19.00	24.50	19.50	25.10	2.6%	2.4%		
Whole Pitch 1hr 25 mins	Discretionary	64.50	83.00	66.10	85.00	2.5%	2.4%		
Half Pitch 1hr 25 mins	Discretionary	40.90	52.65	41.90	53.90	2.4%	2.4%		
Quarter Pitch 1hr 25 mins	Discretionary	26.20	33.70	26.90	34.50	2.7%	2.4%		
Whole Pitch 1hr 55 mins	Discretionary	86.70	111.55	88.80	114.50	2.4%	2.6%		
Half Pitch 1hr 55 mins	Discretionary	53.25	68.55	54.60	70.20	2.5%	2.4%		
Quarter Pitch 1hr 55 mins	Discretionary	35.90	46.15	36.80	47.30	2.5%	2.5%		
Junior Play & Pay	Discretionary	0.00	1.00	0.00	1.00	N/A	0.0%		
Idesall Sports Centre									
Sports Hall									
Adult peak	Discretionary	42.90	55.25	44.00	56.60	2.6%	2.4%		
Adult Off Peak	Discretionary	32.30	41.60	33.10	42.60	2.5%	2.4%		
Junior Peak	Discretionary	21.65	27.85	22.20	28.50	2.5%	2.3%		
Junior off peak	Discretionary	15.90	20.45	16.30	21.00	2.5%	2.7%		
Badminton Court									
Adult peak	Discretionary	10.35	13.30	10.60	13.60	2.4%	2.3%		
Adult Off Peak	Discretionary	7.75	9.95	8.00	10.20	3.2%	2.5%		
Junior Peak	Discretionary	5.35	6.85	5.50	7.00	2.9%	2.2%		
Junior off Peak	Discretionary	3.85	5.00	4.00	5.10	3.9%	2.0%		
Adult Trampoline Hire (1 Court)	Discretionary	22.35	28.80	22.90	29.50	2.5%	2.4%		
Junior Trampoline Hire (1 Court)	Discretionary	11.15	14.35	11.40	14.70	2.2%	2.4%		
Cricket Nets									
Adult	Discretionary	51.40	66.15	52.70	67.80	2.5%	2.5%		
Junior	Discretionary	25.70	33.20	26.30	34.00	2.3%	2.4%		

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LEISURE (Non SCLT facilities)	Statutory or Discretionary	Fee for 2018/19	Fee for 2018/19	Fee for 2019/20	Fee for 2019/20	% Increase	% Increase	Notes
		MEMBERS	NON MEMBERS	MEMBERS	NON MEMBERS	MEMBERS	NON MEMBERS	
Fitness Suite								
Room Hire	Discretionary	32.45	40.55	32.50	40.60	0.2%	0.1%	
Adult peak	Discretionary	5.25	6.55	5.30	6.60	1.0%	0.8%	
Adult peak - Concessionary	Discretionary	3.35	4.20	3.40	4.20	1.5%	0.0%	
Junior peak	Discretionary	2.65	3.30	2.70	3.30	1.9%	0.0%	
Adult off peak	Discretionary	3.90	4.85	3.90	4.90	0.0%	1.0%	
Junior off peak	Discretionary	2.00	2.50	2.00	2.50	0.0%	0.0%	
Casual Session 60+	Discretionary	3.35	4.20	3.40	4.20	1.5%	0.0%	
Adult Induction	Discretionary	11.25	14.05	11.30	14.10	0.4%	0.4%	
Youth Induction (11yrs - 18yrs)	Discretionary	5.60	7.00	5.60	7.00	0.0%	0.0%	
Gymnasium / Small Gym (per 55 minutes)								
Room Hire Adult peak	Discretionary	34.60	44.55	35.50	45.60	2.6%	2.4%	
Room Hire Junior peak	Discretionary	17.10	21.95	17.50	22.50	2.3%	2.5%	
Room Hire Adult off peak	Discretionary	25.95	33.35	26.60	34.20	2.5%	2.5%	
Room Hire Junior off peak	Discretionary	12.70	16.30	13.00	16.70	2.4%	2.5%	
Table Tennis (per 55 minutes)								
Adult peak	Discretionary	11.55	14.90	10.00	12.90	-13.4%	-13.4%	
Junior peak	Discretionary	5.60	7.25	4.90	6.30	-12.5%	-13.1%	
Adult off peak	Discretionary	8.60	11.05	7.50	9.60	-12.8%	-13.1%	
Junior off peak	Discretionary	4.25	5.45	3.70	4.70	-12.9%	-13.7%	
OUTDOOR FACILITIES								
All Weather full pitch (1 hour)								
Adult with lights peak	Discretionary	75.15	96.75	77.00	99.10	2.5%	2.4%	
Junior with lights peak	Discretionary	36.60	47.15	37.50	48.30	2.5%	2.4%	
Adult with lights off peak	Discretionary	60.65	76.05	62.10	79.90	2.4%	2.4%	
Junior with lights off peak	Discretionary	29.65	38.15	30.40	39.10	2.5%	2.5%	
Adult without lights peak	Discretionary	54.90	70.60	56.20	72.30	2.4%	2.4%	
Junior without lights peak	Discretionary	26.80	34.50	27.50	35.40	2.6%	2.6%	
Adult without lights off peak	Discretionary	52.10	67.05	53.40	68.70	2.5%	2.5%	
Junior without lights off peak	Discretionary	25.40	32.65	26.00	33.50	2.4%	2.6%	
All Weather half pitch (1 hour)								
Adult with lights peak	Discretionary	37.25	47.95	38.10	49.10	2.3%	2.4%	
Junior with lights peak	Discretionary	18.20	23.40	18.70	24.00	2.8%	2.6%	
Adult with lights off peak	Discretionary	30.45	39.10	31.20	40.10	2.5%	2.6%	
Junior with lights off peak	Discretionary	14.80	19.05	15.20	19.50	2.7%	2.4%	
Adult without lights peak	Discretionary	27.60	35.50	28.30	36.40	2.5%	2.5%	
Junior without lights peak	Discretionary	13.45	17.35	13.80	17.80	2.6%	2.6%	
Adult without lights off peak	Discretionary	26.05	33.50	26.70	34.30	2.5%	2.4%	
Junior without lights off peak	Discretionary	12.80	16.45	13.10	16.90	2.4%	2.7%	
Netball Court (per 55 minutes)								
Adult with lights peak	Discretionary	29.50	38.00	30.20	38.90	2.4%	2.4%	
Junior with lights peak	Discretionary	14.35	18.50	14.70	19.00	2.4%	2.7%	
Adult without lights off peak	Discretionary	19.05	24.55	19.50	25.20	2.4%	2.6%	
Junior without lights off peak	Discretionary	9.30	12.00	9.60	12.30	3.2%	2.5%	
All Courts Adult with lights peak	Discretionary	72.95	93.85	74.70	96.10	2.4%	2.4%	
All Courts Junior with lights peak	Discretionary	35.65	45.95	36.50	47.10	2.4%	2.5%	
All Courts Adult without lights off peak	Discretionary	53.25	68.60	54.60	70.30	2.5%	2.5%	
All Courts Junior without lights off peak	Discretionary	27.20	34.95	27.90	35.80	2.6%	2.4%	
Tennis Court (per 55 minutes)								
Adult without lights	Discretionary	8.80	11.35	9.00	11.60	2.3%	2.2%	
Junior without lights	Discretionary	4.40	5.65	4.50	5.80	2.3%	2.6%	
Adult with lights	Discretionary	11.00	14.20	11.30	14.60	2.7%	2.8%	
Junior with lights	Discretionary	5.60	7.25	5.80	7.40	3.5%	2.1%	

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		MEMBERS	NON MEMBERS	MEMBERS	NON MEMBERS			
Football Pitches per match								
Adult Pitch	Discretionary	59.50	76.55	61.00	78.40	2.5%	2.4%	
Youth Pitch	Discretionary	44.35	57.10	45.40	58.50	2.4%	2.5%	
Junior Pitch	Discretionary	29.35	37.75	30.10	38.70	2.6%	2.5%	
Mini Football Pitch	Discretionary	18.50	23.85	19.00	24.40	2.7%	2.3%	
Football Training Adult	Discretionary	32.35	41.70	33.20	42.70	2.6%	2.4%	
Football Training Junior	Discretionary	15.80	20.35	16.20	20.90	2.5%	2.7%	
Rugby Pitches per match								
Adult Pitch	Discretionary	59.50	76.55	61.00	78.40	2.5%	2.4%	
Youth Pitch	Discretionary	29.65	38.20	30.40	39.10	2.5%	2.4%	
Changing Rooms								
Adult group	Discretionary	23.80	30.60	24.40	31.40	2.5%	2.6%	
Junior group	Discretionary	11.65	15.00	12.00	15.40	3.0%	2.7%	
Room Hire								
Adult per hour	Discretionary	14.05	18.10	14.40	18.60	2.5%	2.8%	
Birthday Parties								
1 Hour (no party room)	Discretionary	68.90	88.60	70.60	90.80	2.5%	2.5%	
1½ Hour (with party room)	Discretionary	82.60	106.25	84.60	108.80	2.4%	2.4%	
1½ Hour (no party room)	Discretionary	86.70	111.55	88.80	114.30	2.4%	2.5%	
2 Hour (with party room)	Discretionary	96.45	124.05	98.80	127.10	2.4%	2.5%	
Classes								
Adult Yoga/Pilates/Circuits (per hour)	Discretionary	4.50	5.65	4.50	5.70	0.0%	0.9%	
Junior Yoga/Pilates/Circuits (per hour)	Discretionary	2.25	2.80	2.30	2.80	2.2%	0.0%	
Junior Gymnastics Class (1½ hours)	Discretionary	4.50	5.65	4.50	5.70	0.0%	0.9%	
Junior Trampoline Class (per hour)	Discretionary	3.35	4.20	3.40	4.20	1.5%	0.0%	
Equipment Hire								
Hire Badminton	Discretionary	2.30	3.00	2.30	3.00	0.0%	0.0%	
Hire Tennis Racket	Discretionary	2.30	3.00	2.30	3.00	0.0%	0.0%	
Sundries for purchase								
Tea, Coffee & Biscuits (per person)	Discretionary	1.50	1.90	2.00	2.50	33.3%	31.5%	
Tennis Balls (per tube)	Discretionary	7.50	9.65	7.70	9.90	2.6%	2.6%	
Football	Discretionary	9.90	12.75	10.20	13.10	3.0%	2.8%	
Shuttlecock	Discretionary	1.25	1.65	1.30	1.70	4.0%	3.0%	
Headphones	Discretionary	2.35	3.05	2.40	3.10	2.1%	1.6%	
Membership fees								
Individual Monthly D/D	Discretionary	22.00	N/A	22.00	N/A	0.0%	N/A	
Joint Monthly D/D	Discretionary	40.00	N/A	40.00	N/A	0.0%	N/A	
Annual Individual fee	Discretionary	220.00	N/A	220.00	N/A	0.0%	N/A	
Membership includes; fitness suite & fitness classes during community time								
Monthly Card Adult	Discretionary	30.00	37.50	30.00	37.50	0.0%	0.0%	
Monthly Card Junior	Discretionary	15.00	18.75	15.00	18.75	0.0%	0.0%	
Junior Play & Pay	Discretionary	1.00	N/A	1.00	N/A	0.0%	N/A	Various sports - if specific area not being used

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		MEMBERS	NON MEMBERS	MEMBERS	NON MEMBERS			
Much Wenlock Leisure Centre								
Sports Hall & Gymnasium								
Whole Main Sports Hall	Discretionary	42.95	55.30	44.00	56.70	2.4%	2.5%	
Half Main Sports Hall	Discretionary	21.70	27.85	22.20	28.50	2.3%	2.3%	
Badminton Court	Discretionary	10.30	13.30	10.60	13.60	2.9%	2.3%	
Gymnasium room hire	Discretionary	21.60	27.85	22.10	28.50	2.3%	2.3%	
Equipment Hire								
Hire Badminton/Tennis Racket	Discretionary	2.60	3.30	2.60	3.30	0.0%	0.0%	
Buy Shuttlecock	Discretionary	1.35	1.65	1.40	1.70	3.7%	3.0%	
Hire Football / basketball / Netball	Discretionary	1.60	2.00	1.60	2.00	0.0%	0.0%	
Fitness Suite								
Room Hire	Discretionary	34.28	N/A	34.30	N/A	0.1%	N/A	
Adult Induction	Discretionary	11.25	N/A	11.30	N/A	0.4%	N/A	
Youth Induction (16yrs - 18yrs)	Discretionary	5.60	N/A	5.60	N/A	0.0%	N/A	
Adult Session	Discretionary	5.00	N/A	5.00	N/A	0.0%	N/A	
Adult Session - Concessionary	Discretionary	2.50	N/A	2.50	N/A	0.0%	N/A	
Youth Session (16yrs - 18yrs)	Discretionary	2.45	N/A	2.50	N/A	2.0%	N/A	
Youth Session (16yrs - 18yrs) - Concessionary	Discretionary	1.25	N/A	1.30	N/A	4.0%	N/A	
60+ Session	Discretionary	3.20	4.05	3.20	4.05	0.0%	0.0%	
60+ Session - Concessionary	Discretionary	2.15	N/A	2.20	N/A	2.3%	N/A	
Fitness Classes								
Adult Session	Discretionary	4.30	5.35	4.30	5.40	0.0%	0.9%	
Adult Session - Concessionary	Discretionary	2.15	N/A	2.20	N/A	2.3%	N/A	
Junior Session (16yrs - 18yrs)	Discretionary	2.10	2.55	2.10	2.60	0.0%	2.0%	
Junior Session (16yrs - 18yrs) - Concessionary	Discretionary	1.05	N/A	1.10	N/A	4.8%	N/A	
60+ Casual Session	Discretionary	3.20	4.05	3.20	4.10	0.0%	1.2%	
60+ Casual Session - Concessionary	Discretionary	2.15	N/A	2.20	N/A	2.3%	N/A	
Changing Rooms								
Adult group	Discretionary	22.30	28.70	22.90	29.40	2.7%	2.4%	
Junior group	Discretionary	11.10	13.90	11.40	14.30	2.7%	2.9%	
POOL FACILITIES								
Public Swimming								
Adult Swim	Discretionary	4.45	5.65	4.60	5.80	3.4%	2.7%	
Adult Swim - Concessionary	Discretionary	2.20	N/A	2.30	N/A	4.5%	N/A	
Junior Swim	Discretionary	2.25	2.95	2.30	3.00	2.4%	1.7%	
Junior Swim - Concessionary	Discretionary	1.15	N/A	1.20	N/A	4.3%	N/A	
60+ Casual Session	Discretionary	3.35	3.60	3.50	3.70	4.5%	2.8%	
60+ Casual Session - Concessionary	Discretionary	2.25	N/A	2.30	N/A	2.4%	N/A	
Inflataplay Adult	Discretionary	5.10	6.55	5.20	6.70	2.0%	2.3%	
Junior Inflataplay - Concessionary	Discretionary	2.83	N/A	2.90	N/A	2.4%	N/A	
Inflataplay Junior	Discretionary	3.05	3.90	3.10	4.00	1.6%	2.6%	
Junior Inflataplay - Concessionary	Discretionary	1.55	N/A	1.60	N/A	3.2%	N/A	
60+ Inflataplay	Discretionary	4.50	5.75	4.60	5.90	2.2%	2.6%	
60+ Inflataplay - Concessionary	Discretionary	2.25	N/A	2.30	N/A	2.4%	N/A	
Swimming - Activity Classes								
Adult Aqua Aerobics	Discretionary	4.30	5.40	4.30	5.40	0.0%	0.0%	
Adult Aqua Aerobics - Concessionary	Discretionary	2.15	N/A	2.20	N/A	2.3%	N/A	
Junior Aerobics / Fit Swim (16yrs - 18yrs)	Discretionary	2.15	2.70	2.20	2.70	2.3%	0.0%	
Junior Aerobics / Fit Swim (16yrs - 18yrs) - Concessionary	Discretionary	1.05	N/A	1.10	N/A	4.8%	N/A	
60+ Aerobics / Fit Swim	Discretionary	3.20	4.00	3.20	4.00	0.0%	0.0%	
60+ Aerobics / Fit Swim - Concessionary	Discretionary	2.15	N/A	2.20	N/A	2.3%	N/A	
Children's Parties								
Sports Hall Party (55mins)	Discretionary	69.85	89.85	71.60	92.00	2.5%	2.4%	
Sports Hall Party (90mins)	Discretionary	104.80	134.80	107.30	138.10	2.4%	2.4%	
Pool Party with Inflatable (55mins)	Discretionary	105.35	135.65	107.90	138.90	2.4%	2.4%	
Pool Party with Inflatable (90mins)	Discretionary	118.00	151.90	120.90	155.60	2.5%	2.4%	
Pool Party Pool Only (55mins)	Discretionary	87.50	112.55	89.60	115.30	2.4%	2.4%	
Pool Party Pool Only (90mins)	Discretionary	109.15	140.50	111.80	143.90	2.4%	2.4%	
Swimming Pool Hire								
Pool only Adult	Discretionary	87.50	112.55	96.30	123.80	10.1%	10.0%	
Lane hire	Discretionary	16.55	21.30	18.20	23.50	10.0%	10.3%	

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		MEMBERS	NON MEMBERS	MEMBERS	NON MEMBERS			
OUTDOOR FACILITIES								
Artificial Turf Pitch (not floodlit)								
Whole Pitch Adult	Discretionary	72.05	92.70	73.80	94.90	2.4%	2.4%	
Half Pitch Adult	Discretionary	36.10	46.40	37.00	47.50	2.5%	2.4%	
1/3 Pitch Adult	Discretionary	28.05	36.05	28.70	36.90	2.3%	2.4%	
Athletics Track (not floodlit)								
Whole Track Adult (exclusive access)	Discretionary	41.95	53.85	43.00	55.20	2.5%	2.5%	
Whole Track Junior (exclusive access)	Discretionary	20.40	26.20	20.90	26.90	2.5%	2.7%	
Pay & Play Adult (per person)	Discretionary	4.95	6.30	5.10	6.50	3.0%	3.2%	
Pay & Play Junior (per person)	Discretionary	2.30	3.00	2.40	3.10	4.3%	3.3%	
Multi Use Games Area (floodlit)								
Full MUGA Adult without lights	Discretionary	59.05	75.95	60.50	77.80	2.5%	2.4%	
Full MUGA Junior without lights	Discretionary	29.50	38.00	30.20	38.90	2.4%	2.4%	
Full MUGA Adult with lights	Discretionary	75.50	97.15	77.30	99.50	2.4%	2.4%	
Full MUGA Junior with lights	Discretionary	37.75	48.55	38.70	49.70	2.5%	2.4%	
Netball/5-a-side Court Adult without lights	Discretionary	20.65	26.65	21.20	27.30	2.7%	2.4%	
Netball/5-a-side Court Junior without lights	Discretionary	10.40	13.30	10.70	13.60	2.9%	2.3%	
Netball/5-a-side Court Adult with lights	Discretionary	30.45	39.15	31.20	40.10	2.5%	2.4%	
Netball/5-a-side Court Junior with lights	Discretionary	15.20	19.65	15.60	20.10	2.6%	2.3%	
7-a-side Court Adult without lights	Discretionary	39.00	50.20	40.00	51.40	2.6%	2.4%	
7-a-side Court Junior without lights	Discretionary	19.50	25.05	20.00	25.70	2.6%	2.6%	
7-a-side Court Adult with lights	Discretionary	48.60	62.60	49.80	64.10	2.5%	2.4%	
7-a-side Court Junior with lights	Discretionary	24.25	31.25	24.90	32.00	2.7%	2.4%	
Tennis Court Adult without lights	Discretionary	9.70	12.55	10.00	12.90	3.1%	2.8%	
Tennis Court Junior without lights	Discretionary	4.95	6.35	5.00	6.50	1.0%	2.4%	
Tennis Court Adult with lights	Discretionary	12.15	15.55	12.50	15.90	2.9%	2.3%	
Tennis Court Junior with lights	Discretionary	6.05	7.80	6.20	8.00	2.4%	2.6%	
Football Pitches per match								
Junior Pitch	Discretionary	28.75	37.00	29.50	37.90	2.6%	2.4%	
Football Training Junior	Discretionary	15.85	20.30	16.30	20.80	2.8%	2.5%	
INDOOR FACILITIES								
Main Sports Hall								
Whole Main Sports Hall	Discretionary	32.40	41.55	33.20	42.60	2.5%	2.5%	
Half Main Sports Hall	Discretionary	17.30	22.30	17.70	22.90	2.3%	2.7%	
Badminton Court	Discretionary	7.75	9.95	8.00	10.20	3.2%	2.5%	
Gymnasium room hire	Discretionary	17.30	22.30	17.70	22.90	2.3%	2.7%	
Fitness Suite								
Adult Session	Discretionary	3.90	N/A	3.90	N/A	0.0%	N/A	
Adult Session - Concessionary	Discretionary	2.55	N/A	2.60	N/A	2.0%	N/A	
Youth Session (16yrs - 18yrs)	Discretionary	2.00	N/A	2.00	N/A	0.0%	N/A	
Youth Session (16yrs - 18yrs) - Concessionary	Discretionary	1.30	N/A	1.30	N/A	0.0%	N/A	
60+ Session	Discretionary	3.15	N/A	3.20	N/A	1.6%	N/A	
60+ Session - Concessionary	Discretionary	1.70	N/A	1.70	N/A	0.0%	N/A	
Artificial Turf Pitch (not floodlit)								
Whole Pitch Adult	Discretionary	59.40	76.55	60.90	78.40	2.5%	2.4%	
Half Pitch Adult	Discretionary	29.75	38.35	30.50	39.35	2.5%	2.6%	
1/3 Pitch Adult	Discretionary	23.05	29.70	23.60	30.40	2.4%	2.4%	
Membership fees								
Individual Monthly D/D	Discretionary	28.95	N/A	29.00	N/A	0.2%	N/A	
Individual Monthly D/D Swimming or Fitness Suite only	Discretionary	20.00	N/A	20.00	N/A	0.0%	N/A	
Joint Monthly D/D	Discretionary	52.95	N/A	53.00	N/A	0.1%	N/A	
Annual Individual fee	Discretionary	274.60	N/A	274.60	N/A	0.0%	N/A	
Membership includes; casual swim, fitness suite & fitness classes during community time								
Monthly Card	Discretionary	43.25	N/A	43.30	N/A	0.1%	N/A	
Student Monthly Card	Discretionary	21.65	N/A	21.70	N/A	0.2%	N/A	
Junior Play & Pay	Discretionary	1.00	1.00	1.00	1.00	0.0%	0.0%	Various sports - if specific area not being used
SPORTS DEVELOPMENT								
Severn Bridges Road Race								
Pre Paid Attached Runner	Discretionary	13.50	N/A	13.50	N/A	0.0%	N/A	
Pre Paid Non Attached Runners	Discretionary	15.50	N/A	15.50	N/A	0.0%	N/A	

FEES & CHARGES

APPENDIX 3

DEVELOPMENT MANAGEMENT	Statutory or Discretionary	Fee for 2018/19 £	Fee for 2019/20 £	Increase %	Notes
DEVELOPMENT MANAGEMENT					
PLANNING APPLICATIONS - Fees for Processing Planning Applications	Statutory	Please see website for current charges	Please see website for current charges		https://www.shropshire.gov.uk/planning/applications/submit-an-application/
BUILDING CONTROL	Fees are set in accordance with CIPFA accounting guidelines	Please See Building Control section of the Council's Website for detailed table	Please See Building Control section of the Council's Website for detailed table		https://www.shropshire.gov.uk/building-control/applications/
Dangerous Buildings and Structures Hourly Rates (Office Hours 08:00 to 17:00):-					
Business support (administration)		56.00	58.80	5.0%	
Business support (specialist)		70.00	73.50	5.0%	
Building Control Surveyor		70.00	73.50	5.0%	
Building Control Manager		100.00	105.00	5.0%	
Dangerous Buildings and Structures Hourly Rates (Out of Office Hours):-					
Building Control Surveyor		105.00	110.30	5.0%	
Building Control Manager		150.00	157.50	5.0%	
Completion Inspection (projects completed and occupied over 3 years). Inspection of outstanding items and issuing of completion certificate.		120.00	126.00	5.0%	
Completion Inspection (Projects completed and occupied over 3 years, incomplete inspections records or application exceeds 10 years old.)		248.00	260.00	4.8%	
Search and copy fee.					
Copying		19.20	20.00	4.2%	
Certificates (per copy)		18.00	18.90	5.0%	
Certificate of exemption.		35.00	36.80	5.1%	
Demolition Notice (issue section 81 Notice, neighbour letters and site inspection)		126.00	132.00	4.8%	
LAND CHARGES - Search Fees	Fees are set in accordance with Govt guidelines	Please see website for current charges	Please see website for current charges		https://www.shropshire.gov.uk/land-charges/land-charges-fees/
STREET NAMING AND NUMBERING -					
Fees for Processing Applications for the creation and amendment of addresses					
Creation of a new individual address	Discretionary	37.00	40.00	8.1%	
Creation of new addresses on developments up to 25 plots – per plot	Discretionary	37.00	40.00	8.1%	
Creation of new addresses on developments of more than 25 plots up to 50 plots – per plot between 26 and 50 plots	Discretionary	27.00	30.00	11.1%	
Creation of new addresses on developments over 50 plots – per plot for plots 51 and above	Discretionary	16.00	20.00	25.0%	
Individual property renaming or renumbering	Discretionary	37.00	40.00	8.1%	
Addition of a name to a numbered property	Discretionary	37.00	40.00	8.1%	
Alterations to development after initial notification - per affected address	Discretionary	27.00	30.00	11.1%	
Confirmation of postal addresses for solicitors or conveyancers and all consultees	Discretionary	27.00	30.00	11.1%	
PLANNING - OTHER					
Pre planning application advice					
- Category A (Largescale Major)	Discretionary	1,840.00	1,932.00	5.0%	
- Category B (Smallscale Major)	Discretionary	1,050.00	1,102.00	5.0%	
- Category C (Minor)	Discretionary	525.00	552.00	5.1%	
- Category D (Other proposals)	Discretionary	85.00	90.00	5.9%	
- Minerals proposals - EIA Proposals	Discretionary	1,840.00	1,932.00	5.0%	
- Minerals proposals - Major Non EIA Proposals exceeding 1ha	Discretionary	1,050.00	1,102.00	5.0%	
- Minerals proposals - All other proposals	Discretionary	265.00	278.00	4.9%	
- Change of use / Single dwelling	Discretionary	200.00	220.00	10.0%	
Bespoke Service (on agreement) - relevant flat rate fee plus a unit cost of:-	Discretionary	63.00	66.00	4.8%	Charge per hour for additional advice beyond that which can be delivered for the flat rate fee
Compliance Checking Service	Discretionary	N/A	50.00	N/A	New scheme offered for compliance checking post decision. Further details will be published on Council website.
Minerals and Waste Landfilling site monitoring	Discretionary	Please see website for current charges	Please see website for current charges		https://www.shropshire.gov.uk/planning/applications/submit-an-application/
Plan Copying (including copyright fee)					
- Using Planprinter (per copy)	Discretionary	30.00	32.00	6.7%	
Copying of documents					
- Planning Decision Notices (per copy)	Discretionary	20.00	22.00	10.0%	
- Planning Decision Notices (additional copies of same site)	Discretionary	5.00	6.00	20.0%	
- A4 Documents / Plans	Discretionary	2.10	2.20	4.8%	
- A3 Documents / Plans	Discretionary	2.10	2.25	7.1%	
- A1 Documents /Plans	Discretionary	2.20	2.30	4.5%	
Tree Preservation Orders					
- Copy of TPO (electronic)	Discretionary	15.00	15.00	0.0%	
- Copy of TPO (paper)	Discretionary	20.00	20.00	0.0%	
Tree and hedgerow decision notices					
- Copy of tree and hedgerow decision notices:	Discretionary	15.00	15.00	0.0%	
Appeal Statements					
- First 3 sheets	Discretionary	15.00	15.00	0.0%	
- Additional Sheets	Discretionary	1.50	1.50	0.0%	
Section 52's and 106's (per Legal Agreement)	Discretionary	15.00	15.00	0.0%	
Details of Listed Buildings (per copy)	Discretionary	5.00	5.00	0.0%	
Survey Maps/Large Plans (per copy)	Discretionary	10.00	10.00	0.0%	
High Hedge Complaints	Discretionary	550.00	550.00	0.0%	

FEES & CHARGES**APPENDIX 3**

DEVELOPMENT MANAGEMENT	Statutory or Discretionary	Fee for 2018/19 £	Fee for 2019/20 £	Increase %	Notes
HISTORIC ENVIRONMENT					
Officer time for Historic Environment Record (HER) single site searches (commercial clients)	Discretionary	N/A	50.00	N/A	New charge for 2019/20
Officer time for Historic Environment Record (HER) searches (commercial clients)	Discretionary	100.00	100.00	0.0%	Per hour
Officer time for Historic Environment Record (HER) priority searches (commercial clients)	Discretionary	150.00	150.00	0.0%	Per hour
Provision of Countryside Stewardship consultation advice - middle tier responses					
- Band 1 Application area 0 - 30 ha	Discretionary	35.00	35.00	0.0%	Rates are agreed as part of a national Service Standard agreed by Natural England, Historic England and ALGAO
- Band 2 Application area 31 - 75 ha	Discretionary	70.00	70.00	0.0%	
- Band 3 Application area 76 - 150 ha	Discretionary	140.00	140.00	0.0%	
- Band 4 Application area 150 ha upwards	Discretionary	280.00	280.00	0.0%	
Provision of Countryside Stewardship consultation advice - higher tier responses					
- Band 1 Application area 0 - 30 ha	Discretionary	52.00	52.00	0.0%	Rates are agreed as part of a national Service Standard agreed by Natural England, Historic England and ALGAO
- Band 2 Application area 31 - 75 ha	Discretionary	105.00	105.00	0.0%	
- Band 3 Application area 76 - 150 ha	Discretionary	210.00	210.00	0.0%	
- Band 4 Application area 150 ha upwards	Discretionary	420.00	420.00	0.0%	
Provision of Pre-Purchase advice on Listed Buildings					
- Copy of LBC Decision Notices or associated documents (electronic)	Discretionary	N/A	15.00	N/A	New charge for 2019/20
- Copy of LBC Decision Notices or associated documents (paper)	Discretionary	N/A	20.00	N/A	New charge for 2019/20
Officer time for provision of pre-purchase advice	Discretionary	N/A	100.00	N/A	New charge for 2019/20
Officer time and expenses for pre-purchase site visit	Discretionary	N/A	200.00	N/A	New charge for 2019/20
Mapping Services (available for any reason not just Planning related reasons)					
A4 Maps					
1:500 - Rural and Urban					
- 1 Copy	Discretionary	14.20	14.60	2.8%	
- 2 Copies	Discretionary	15.60	16.10	3.2%	
- 3 Copies	Discretionary	16.90	17.40	3.0%	
- 4 Copies	Discretionary	18.20	18.70	2.7%	
- 5 Copies	Discretionary	19.60	20.20	3.1%	
- 6 Copies	Discretionary	20.90	21.50	2.9%	
- Extra Copies	Discretionary	1.50	1.50	0.0%	
1:1250 - Rural and Urban					
- 1 Copy	Discretionary	23.60	24.30	3.0%	
- 2 Copies	Discretionary	25.20	26.00	3.2%	
- 3 Copies	Discretionary	26.40	27.20	3.0%	
- 4 Copies	Discretionary	27.80	28.60	2.9%	
- 5 Copies	Discretionary	29.00	29.90	3.1%	
- 6 Copies	Discretionary	30.40	31.30	3.0%	
- Extra Copies	Discretionary	1.50	1.50	0.0%	
1:2500 - Urban					
- 1 Copy	Discretionary	61.60	63.40	2.9%	
- 2 Copies	Discretionary	63.00	64.90	3.0%	
- 3 Copies	Discretionary	64.30	66.20	3.0%	
- 4 Copies	Discretionary	65.70	67.70	3.0%	
- 5 Copies	Discretionary	67.10	69.10	3.0%	
- 6 Copies	Discretionary	68.30	70.30	2.9%	
- Extra Copies	Discretionary	2.00	2.10	5.0%	
1:2500 - Rural					
- 1 Copy	Discretionary	29.00	29.90	3.1%	
- 2 Copies	Discretionary	30.40	31.30	3.0%	
- 3 Copies	Discretionary	31.90	32.90	3.1%	
- 4 Copies	Discretionary	33.20	34.20	3.0%	
- 5 Copies	Discretionary	34.50	35.50	2.9%	
- 6 Copies	Discretionary	36.00	37.10	3.1%	
- Extra Copies	Discretionary	2.00	2.10	5.0%	
A3 Maps					
1:500 - Rural and Urban					
- 1 Copy	Discretionary	19.60	20.20	3.1%	
- Extra Copies	Discretionary	1.50	1.50	0.0%	
1:1250 - Rural and Urban					
- 1 Copy	Discretionary	42.70	44.00	3.0%	
- Extra Copies	Discretionary	2.00	2.10	5.0%	
1:2500 - Urban					
- 1 Copy	Discretionary	116.00	119.50	3.0%	
- Extra Copies	Discretionary	2.70	2.80	3.7%	
1:2500 - Rural					
- 1 Copy	Discretionary	48.10	49.50	2.9%	
- Extra Copies	Discretionary	2.70	2.80	3.7%	
Photocopying Planning Permissions (and other documents requiring research and/or extraction of info)					
- Copies of documents per hour (plus cost of copying)	Discretionary	52.30	55.00	5.2%	
- Hourly rate for requests for information	Discretionary	82.60	86.00	4.1%	

FEES & CHARGES**APPENDIX 3**

DEVELOPMENT MANAGEMENT	Statutory or Discretionary	Fee for 2018/19 £	Fee for 2019/20 £	Increase %	Notes
POLICY					
Shropshire CIL - Levy Rates per Square Metre:-					
Shrewsbury, the market towns and other key Centres					
Residential Developments (use class C3) excluding affordable housing	Statutory	49.29	57.86	17.4%	Charge applicable to calendar year
Rural - Rest of Shropshire					
Residential Developments (use class C3) excluding affordable housing	Statutory	98.57	115.71	17.4%	Charge applicable to calendar year
Self-build and Custom House building Register					
Initial annual fee (to be included in the register)	Discretionary	30.00	30.00	0.0%	
Renewal fee	Discretionary	15.00	15.00	0.0%	
Workshop (to include self build guidance, support and signposting) per delegate	Discretionary	120.00	120.00	0.0%	
LOCAL PLAN RELATED					
Core Strategy	Discretionary	41.00	41.00	0.0%	
Site Allocations and Management of Development (SAMDev Plan)	Discretionary	150.00	150.00	0.0%	
Annual Monitoring report	Discretionary	30.00	30.00	0.0%	
Objectively Assessed Need for Housing	Discretionary	95.00	95.00	0.0%	
Supplementary Planning Documents	Discretionary	20.00	20.00	0.0%	
Statement of Community Involvement	Discretionary	10.00	10.00	0.0%	
Printed copies of any other planning policy or evidence base documents (per page)	Discretionary	0.10	0.10	0.0%	

FEES & CHARGES**APPENDIX 3**

ENVIRONMENTAL MAINTENANCE	Statutory or Discretionary	Fee for 2018/19 £	Fee for 2019/20 £	Increase %	Notes
<u>Alterations to the Highway</u>					
Advisory disabled bay	Discretionary	275.00	275.00	0.0%	
H bar markings	Discretionary	345.00	345.00	0.0%	
Double H bar markings	Discretionary	345.00	345.00	0.0%	
Mirrors	Discretionary	630.00	630.00	0.0%	
Brown tourism signs	Discretionary	at cost	at cost		
<u>Other Charges</u>					
Traffic data - historic data on record	Discretionary	155.00	155.00	0.0%	
Automatic traffic counter data and report	Discretionary	780.00	780.00	0.0%	
Highway accident data	Discretionary	155.00	155.00	0.0%	
Advertising Banners (Shrewsbury approaches)	Discretionary	300.00	300.00	0.0%	2 week slot
<u>Dog Control</u>					
Collection fee for stray dogs	Statutory	25.00	25.00	0.0%	
Release/Admin fee (plus costs - like for like)	Discretionary	47.00	47.00	0.0%	
<u>Re-Offending Penalty Charge:</u>					
- Incident No. 2	Discretionary	17.00	17.00	0.0%	
- Incident No. 3	Discretionary	31.00	31.00	0.0%	
- Incident No. 4	Discretionary	46.00	46.00	0.0%	
<u>ABANDONED VEHICLES</u>					
<u>On road, upright not damaged</u>					
- Removal of Vehicle-On road (less than 3.5 tonnes)	Statutory	150.00	150.00	0.0%	Fee set by DfT
- Removal of Vehicle-On road (3.5 to 7.5 tonnes)	Statutory	200.00	200.00	0.0%	Fee set by DfT
- Removal of Vehicle-On road (7.5 to 18 tonnes)	Statutory	350.00	350.00	0.0%	Fee set by DfT
- Removal of Vehicle-On road (more than 18 tonnes)	Statutory	350.00	350.00	0.0%	Fee set by DfT
<u>On road damaged or not upright</u>					
- Removal of Vehicle-On road, damaged (less than 3.5 tonnes)	Statutory	250.00	250.00	0.0%	Fee set by DfT
- Removal of Vehicle-On road, damaged (3.5 to 7.5 tonnes)	Statutory	650.00	650.00	0.0%	Fee set by DfT
- Removal of Vehicle-On road, damaged (7.5 to 18 tonnes)	Statutory	Unladen £2000, Laden £3000	Unladen £2000, Laden £3000	0.0%	Fee set by DfT
- Removal of Vehicle-On road, damaged (more than 18 tonnes)	Statutory	Unladen £3000, Laden £4500	Unladen £3000, Laden £4500	0.0%	Fee set by DfT
<u>Off road, upright not damaged</u>					
- Removal of Vehicle-off road (less than 3.5 tonnes)	Statutory	200.00	200.00	0.0%	Fee set by DfT
- Removal of Vehicle-off road (3.5 to 7.5 tonnes)	Statutory	400.00	400.00	0.0%	Fee set by DfT
- Removal of Vehicle-off road (7.5 to 18 tonnes)	Statutory	Unladen £1000, Laden £1500	Unladen £1000, Laden £1500	0.0%	Fee set by DfT
- Removal of Vehicle-off road (more than 18 tonnes)	Statutory	Unladen £1500, Laden £2000	Unladen £1500, Laden £2000	0.0%	Fee set by DfT
<u>Off road damaged or not upright</u>					
- Removal of Vehicle-off road, damaged (less than 3.5 tonnes)	Statutory	300.00	300.00	0.0%	Fee set by DfT
- Removal of Vehicle-off road, damaged (3.5 to 7.5 tonnes)	Statutory	850.00	850.00	0.0%	Fee set by DfT
- Removal of Vehicle-off road, damaged (7.5 to 18 tonnes)	Statutory	Unladen £3000, Laden £4500	Unladen £3000, Laden £4500	0.0%	Fee set by DfT
- Removal of Vehicle-off road, damaged (more than 18 tonnes)	Statutory	Unladen £4500, Laden £6000	Unladen £4500, Laden £6000	0.0%	Fee set by DfT
Storage of Vehicle (per day) two wheeled	Statutory	10.00	10.00	0.0%	Fee set by DfT
Storage of Vehicle (per day) less than 3.5 tonnes	Statutory	20.00	20.00	0.0%	Fee set by DfT
Storage of Vehicle (per day) 3.5 to 7.5 tonnes	Statutory	25.00	25.00	0.0%	Fee set by DfT
Storage of Vehicle (per day) 7.5 to 18 tonnes	Statutory	30.00	30.00	0.0%	Fee set by DfT
Storage of Vehicle (per day) more than 18 tonnes	Statutory	35.00	35.00	0.0%	Fee set by DfT
Disposal of Vehicle - two wheeled	Statutory	50.00	50.00	0.0%	Fee set by DfT
Disposal of Vehicle - less than 3.5 tonnes	Statutory	75.00	75.00	0.0%	Fee set by DfT
Disposal of Vehicle - 3.5 to 7.5 tonnes	Statutory	100.00	100.00	0.0%	Fee set by DfT
Disposal of Vehicle - 7.5 to 18 tonnes	Statutory	125.00	125.00	0.0%	Fee set by DfT
Disposal of Vehicle - more than 18 tonnes	Statutory	150.00	150.00	0.0%	Fee set by DfT

FEES & CHARGES**APPENDIX 3**

HIGHWAYS & TRANSPORT	Discretionary or Statutory	Fee for 2018/19 £	Fee for 2019/20 £	Increase %	Notes
HIGHWAYS					
Licences (per application)					
Charge for road closure:-					
- Road Closure by Temporary Notice	Discretionary	1,150.00	1,150.00	0.0%	
- Extension to Temporary Notice Road Closure	Discretionary	750.00	750.00	0.0%	
- Road Closure by Temporary Order	Discretionary	1,600.00	1,600.00	0.0%	
- Extension to Temporary Order Road Closure	Discretionary	750.00	750.00	0.0%	
New apparatus	Discretionary	400.00	410.00	2.5%	
Existing apparatus	Discretionary	400.00	410.00	2.5%	
Boring	Discretionary	310.00	320.00	3.2%	
Skip permit	Discretionary	115.00	120.00	4.3%	
Extension to skip permit	Discretionary	100.00	100.00	0.0%	
Illegal Skip permit	Discretionary	260.00	265.00	1.9%	
Scaffold permit	Discretionary	140.00	145.00	3.6%	
Extension to scaffold permit	Discretionary	100.00	100.00	0.0%	
Illegal Scaffold Permit	Discretionary	290.00	295.00	1.7%	
Temporary excavations	Discretionary	400.00	410.00	2.5%	
Building materials	Discretionary	115.00	120.00	4.3%	
Skip bags	Discretionary	115.00	120.00	4.3%	
Temporary signage	Discretionary	90.00	90.00	0.0%	Per 6 months
Temporary signage extension	Discretionary	85.00	85.00	0.0%	
S184 - Vehicular Access					
Conveyancing queries / Notice of conformity	Discretionary	110.00	110.00	0.0%	
Single Residential Access	Discretionary	170.00	170.00	0.0%	
Commercial or Agricultural Access	Discretionary	450.00	450.00	0.0%	
Commercial bell-mouth access (U or C Road)	Discretionary	1,200.00	1,200.00	0.0%	
Commercial bell-mouth access (A or B Road or Traffic Sensitive)	Discretionary	1,600.00	1,600.00	0.0%	
Residential dropped kerb access up to 3 properties (or equivalent traffic use)	Discretionary	750.00	750.00	0.0%	
Residential dropped kerb access 4-10 properties (or equivalent traffic use)	Discretionary	1,000.00	1,000.00	0.0%	
Residential bell-mouth access up to 3 properties (or equivalent traffic use)	Discretionary	1,200.00	1,200.00	0.0%	
Residential bell-mouth access 4-10 properties (or equivalent traffic use)	Discretionary	1,400.00	1,400.00	0.0%	
Residential bell-mouth access >10 properties (or equivalent traffic use)	Discretionary	1,600.00	1,600.00	0.0%	
Housing development (>10 properties U or C Road)	Discretionary	1,650.00	1,650.00	0.0%	
Commercial bell-mouth access (in lieu of S278)	Discretionary	1,900.00	1,900.00	0.0%	
Housing development (>10 properties A or B Road)	Discretionary	2,000.00	2,000.00	0.0%	
Construction Access to facilitate the start of development sites with a S278 or S38 agreed in principle	Discretionary	2,100.00	2,100.00	0.0%	
NRSWA sample inspections	Statutory	50.00	50.00	0.0%	
Sample inspection defects	Statutory	47.50	47.50	0.0%	
Third party defect notifications	Statutory	68.00	68.00	0.0%	
Standard core charge	Discretionary		240.00		
Core charge with air void test	Discretionary		360.00		
Core charge with TM	Discretionary	310.00	610.00		
Core charge with TM and air void test	Discretionary		730.00		New charge breakdown as per new HAUC guidance document
Section 74 contractor overrun charges	Statutory	As per Statutory Guidance	As per Statutory Guidance		
PUBLIC TRANSPORT					
Operator fee per departure from Bus Station					
-Shrewsbury	Discretionary	0.52	0.55	5.8%	
-Oswestry	Discretionary	0.52	0.55	5.8%	
-Market Drayton	Discretionary	0.36	0.38	5.6%	
Sale of railcards (each)	Discretionary	10.00	10.00	0.0%	
DEVELOPING HIGHWAYS					
Extent of Highway search	Discretionary	57.50	57.50	0.0%	£57.50 minimum charge subject to search area
Section 38 Checking and Inspection fees	Discretionary	10% of bond value	10% of bond value	0.0%	Fee can vary depending on bond value
Section 278 Checking and Inspection fees	Discretionary	10% of bond value	10% of bond value	0.0%	Fee can vary depending on bond value

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HIGHWAYS & TRANSPORT	Discretionary or Statutory	Fee for 2018/19 £	Fee for 2019/20 £	Increase %	Notes
<u>Car Parking Charges (On and Off Street)</u>					
- Charge per hour:-					https://www.shropshire.gov.uk/parking/
Band 1 Parking	Discretionary	2.40	2.40	0.0%	
Band 2 Parking	Discretionary	1.80	1.80	0.0%	
Band 3 Parking	Discretionary	1.00	1.00	0.0%	
Band 4 Parking	Discretionary	0.70	0.70	0.0%	
Band 5 Parking	Discretionary	0.50	0.50	0.0%	
Band 6 Parking	Discretionary	0.30	0.30	0.0%	
Band 7 Parking	Discretionary	free	free	0.0%	
Band 1 Shrewsbury On Street					
Band 2 Quarry Swimming & Fitness Centre - Shrewsbury Ludlow On-Street (Red Zone) - Bridge Street - Shrewsbury St Austin's - Shrewsbury Raven Meadows - Shrewsbury					
Band 3 St Julian's Friars - Shrewsbury Castle Street - Ludlow Listley Street North & South - Bridgnorth Sainsbury's - Bridgnorth Festival Square - Oswestry Mereside On-Street - Ellesmere					
Band 4 Riverside - Bridgnorth Beatrice Street - Oswestry Frankwell Main, Riverside & Quay - Shrewsbury Smithfield - Bridgnorth Ludlow On Street (Blue Zone) - Ludlow Back Lane - Much Wenlock					
Band 5 Galdeford Zone A - Ludlow Frogmore Road - Market Drayton Easthope Road - Church Stretton Queen Street - Market Drayton Abbey Foregate - Shrewsbury St Mary's Lane - Much Wenlock Falcons Court - Much Wenlock Pepper Street - Whitchurch Castle Hill - Whitchurch					
Band 6 Innage Lane - Bridgnorth Severn Street - Bridgnorth Galdeford Zone B - Ludlow Oswald Road - Oswestry Towers Lawn 1 & 2 - Market Drayton Smithfield - Ludlow Oak Street - Oswestry Newtown - Whitchurch St John's Street - Whitchurch Brownlow Street - Whitchurch New Road - Much Wenlock Talbot, Cross, Spar bridge - Ellesmere High Street - Wem Leek Street - Wem Mill Street - Wem Prees Heath HGV/Coach/Cars - Prees Heath Crossways - Church Stretton					

FEES & CHARGES**APPENDIX 3**

HIGHWAYS & TRANSPORT	Discretionary or Statutory	Fee for 2018/19 £	Fee for 2019/20 £	Increase %	Notes
Band 7 Newport Road - Market Drayton Gobowen Station - Gobowen Crown Hotel, High Street - Albrighton Church Street - Bishops Castle Harley Jenkins - Bishops Castle Dark Lane - Broseley Clun - Clun Lloyd Street - Oswestry High Street - Highley Auction Yard - Bishops Castle Bridgnorth Road - Broseley Childe Road East & West - Cleobury Mortimer Conedale Road - Craven Arms Newington Way - Craven Arms Gatacre - Oswestry Sherrymill Hill - Whitchurch Church Street - Prees Acap is applied to the tariff rates after 8 hours on Bands 4, 5 and 6 and Raven Meadows multi storey. A 3-hour cap on the linear tariff of 3 hours for parking periods between the hours of 8.00pm and 8.00am at Raven Meadows excluding Sunday and Bank Holidays A trade's person waiver is available at £20 per waiver. Weekly parking tickets are available (some restrictions) Off-street resident's car park permits are available (some restrictions) Season tickets are available (some restrictions) Free parking on Sundays and Bank/Public holidays on Bands 4, 5, 6 Concession of 50% on Sunday and Bank/Public holidays on Bands 2 & 3 car parks except for Raven Meadows, Shrewsbury where a flat rate of £1.50 for up to 10 hours on Sundays and Bank/Public holidays. Carpark 'Lock in Fees':- - Raven Meadows Multi Storey Car Park - Meole Brace Park and Ride - Oxon Park and Ride					
	Discretionary	50.00	50.00	0.0%	Plus VAT
	Discretionary	50.00	50.00	0.0%	Plus VAT
	Discretionary	50.00	50.00	0.0%	Plus VAT

FEES & CHARGES**APPENDIX 3**

OUTDOOR RECREATION	Statutory or Discretionary	Fee for 2018/19 £	Fee for 2019/20 £	% Increase	Notes
<u>COUNTRYSIDE ACCESS</u>					
Guided walk adult	Discretionary	4.50	4.60	2.2%	
Guided walk Child (under 16's)	Discretionary	2.50	2.50	0.0%	
Children's school holiday events	Discretionary	4.00	FOC		
Car parking charges countryside sites (all day)	Discretionary	2.30	2.50	8.7%	
School Visits per hour per Ranger	Discretionary	35.00	36.10	3.1%	
Birthday Parties @ Severn Valley Country Park	Discretionary	140.00	144.20	3.0%	
Room Hire at SVCP (insurance extra)	Discretionary	140.00	144.20	3.0%	
Individual Canoe Membership at The Mere per year	Discretionary	20.00	20.60	3.0%	
Group Canoe charges per boat per day	Discretionary	5.00	5.20	0.0%	
Community room hire at Mere Wardens Bungalow (per hour)	Discretionary	15.00	15.50	3.3%	
Community room hire at Mere Wardens Bungalow (per day)	Discretionary	80.00	82.40	3.0%	
Memorial bench softwood SVCP	Discretionary	475.00	489.30	3.0%	
Memorial bench softwood	Discretionary	200.00	206.00	3.0%	
Adopt a bench	Discretionary	60.00	61.80	3.0%	
Use of Countryside Sites for commercial filming (1 day)	Discretionary	250.00	257.50	3.0%	
Use of Countryside Sites for commercial filming (per hour)	Discretionary	70.00	72.10	3.0%	
Sponsor a fruit tree	Discretionary	60.00	61.80	3.0%	
Bags of firewood at SVCP	Discretionary	3.50	3.60	2.9%	
Hire of Countryside Sites for commercial events per day (not incl facilities)	Discretionary	250.00	257.50	3.0%	
Hire of Countryside Sites for community events per day (not incl facilities)	Discretionary	70.00	72.10	3.0%	
Shropshire's Great Outdoors Membership Scheme	Discretionary	36.00	37.10	3.1%	
Shropshire's Great Outdoors Membership Scheme (Monthly Direct Debit)	Discretionary	3.00	3.10	3.3%	
Shropshire's Great Outdoors Membership Scheme (Joint membership)	Discretionary		46.00	N/A	New category for 2019/20
Shropshire's Great Outdoors Membership Scheme (Family membership)	Discretionary		50.00	N/A	New category for 2019/20
<u>Public Path Order - Standard Charge</u>					
<u>Pre-publication</u>					
Initial investigative work	Discretionary	162.00	166.45	2.7%	
Site visit	Discretionary	216.00	221.83	2.7%	
Formal consultation letter	Discretionary	248.50	255.20	2.7%	
Officer time	Discretionary	382.00	392.31	2.7%	
Assessment of legal implications	Discretionary	81.00	83.18	2.7%	
Research into history and status of right of way	Discretionary	75.60	77.64	2.7%	
Preparation of committee reports / delegated powers report	Discretionary	270.00	277.29	2.7%	
<u>Publication</u>					
Drawing up map / legal notice	Discretionary	199.80	205.19	2.7%	
Letters to consultees	Discretionary	232.25	238.52	2.7%	
Consideration and response to statutory consultation	Discretionary	270.00	277.29	2.7%	
Drawing up statement of reasons for order	Discretionary	81.00	83.18	2.7%	
Site visit	Discretionary	162.00	166.45	2.7%	
Admin cost for advert	Discretionary	43.20	44.36	2.7%	
<u>Confirmation of Order</u>					
Negotiations of objections	Discretionary	167.50	172.02	2.7%	
Forward order to DEFRA	Discretionary	135.00	138.64	2.7%	
Final site visit	Discretionary	162.00	166.45	2.7%	
Confirmation of order	Discretionary	232.25	238.52	2.7%	
Admin costs for advertisement	Discretionary	43.20	44.36	2.7%	
Site visit	Discretionary	162.00	166.45	2.7%	
<u>Additional Charges</u>					
Officer time including extra time at site visits (per hour)	Discretionary	24.83	25.99	4.7%	
Additional Letters not covered by above (per letter)	Discretionary	75.60	77.64	2.7%	
Additional Visits for first hour.	Discretionary	162.00	166.45	2.7%	
Motor Rallies	Discretionary	162.00	170.00	4.9%	
Landowner Statements (Including Village Green) notices required	Discretionary	367.50	380.00	3.4%	
Landowner Statements (only) -no notices required	Discretionary	257.25	265.00	3.0%	
Landowner Statements - additional notices/site visits (per additional location)	Discretionary	162.00	167.00	3.1%	
ROW Search	Discretionary	60.00	62.00	3.3%	
Copies of legal orders	Discretionary	6.50	6.50	0.0%	
Temporary & Permanent Closures	Discretionary	1,080.50	1,110.00	2.7%	
Healthy Outdoors for Schools - Gold Rate	Discretionary	1,910.00	1,910.00	0.0%	
Healthy Outdoors for Schools - Silver Rate	Discretionary	1,571.00	1,571.00	0.0%	
Healthy Outdoors for Schools - Bronze Rate	Discretionary	975.00	975.00	0.0%	
<u>Mapping Services</u>					
A4 Map	Discretionary	10.00	10.00	0.0%	Per copy
A3 Map	Discretionary	11.00	11.00	0.0%	Per copy
A1 Plotter	Discretionary	60.00	60.00	0.0%	Per copy
A0 Plotter	Discretionary	80.00	80.00	0.0%	Per copy
Copies of ROW documents requiring research/extraction	Discretionary	40.00	40.00	0.0%	Per copy
<u>Contracting labour rates (per hour)</u>					
C'Side Maintenance Manager	Discretionary	50.17	54.73	9.1%	
Contracts Development Officer	Discretionary	38.35	41.86	9.2%	
Area Officer	Discretionary	35.10	37.50	6.8%	
C'Side Maintenance Officer	Discretionary	25.24	27.88	10.5%	

FEES & CHARGES**APPENDIX 3**

THEATRE SERVICES	Statutory or Discretionary	Fee for 2018/19 £	Fee for 2019/20 £	Increase %	Notes
THEATRE SEVERN					
Not for Profit Organisations					
- Auditorium (All charges subject to a 7% commission on Box Office income or minimum £1 per ticket venue levy)					
- Hire Per Day (Mon to Thur)					
- 1 Performance					
Daily rate :Mon - Thurs	Discretionary	1,377.00	1,418.50	3.0%	
- 2 Performances (same day)	Discretionary	1,742.00	1,794.50	3.0%	
- Hire Per Day (Fri to Sun)					
- 1 Performance					
- 2 Performances	Discretionary	1,607.00	1,655.50	3.0%	
- 2 Performances	Discretionary	1,956.00	2,015.00	3.0%	
- Setting Up/Rehearsal Charges					
- 4 hours	Discretionary	386.00	398.00	3.1%	
- 8 hours	Discretionary	772.50	796.00	3.0%	
Per hour after midnight	Discretionary	113.00	116.50	3.1%	
- Studio Theatre (All charges subject to a 7% commission on Box Office income or minimum £1 per ticket venue levy)					
- Hire Per Day (Mon to Thur)					
- 1 Performance					
- 2 Performances (same day)	Discretionary	595.00	613.00	3.0%	
- 2 Performances (same day)	Discretionary	847.00	872.50	3.0%	
- Flat Floor					
Daily rate :Mon - Thurs	Discretionary	954.00	983.00	3.0%	
Daily rate : Fri-Sun	Discretionary	1,007.00	1,038.00	3.1%	
- Hire Per Day (Fri to Sun)					
- 1 Performance					
- 2 Performances	Discretionary	772.50	796.00	3.0%	
- 2 Performances	Discretionary	1,018.01	1,049.00	3.0%	
- Flat Floor	Discretionary	1,007.50	1,038.00	3.0%	
- Setting Up/Rehearsal Charges					
- 4 hours	Discretionary	193.50	199.50	3.1%	
- 8 hours	Discretionary	387.00	399.00	3.1%	
- Per hour after midnight	Discretionary	65.00	67.00	3.1%	
- Dance Studio, Term Time Only					
- Hire Per Hour (with minimum hire being 2 hours)	Discretionary	29.00	30.00	3.4%	
- Hire Per Hour for 10-17 hours per week (with minimum hire being 2 hours)	Discretionary	26.50	27.50	3.8%	
- 18 or more hours per week	Discretionary	23.20	23.20	0.0%	
- Haydn Smith Room					
Per day (8 hours)	Discretionary	214.00	220.50	3.0%	
Per Hour (Minimum 2 hours)	Discretionary	33.00	34.00	3.0%	
Additional Charges					
Payment Processing Commission	Discretionary	3.50%	3.50%	0.0%	
Merchandise Commission	Discretionary	15%	15%	0.0%	
Programme Commission	Discretionary	10%	10%	0.0%	
Merchandise / Programme Commission using Theatre Staff	Discretionary	20%	20%	0.0%	
Performing Rights Society Charges	Discretionary	POA	POA		
Staffing (per Hour):-					
- Extra Staff before midnight	Discretionary	18.50	19.25	4.1%	
- Extra Staff after midnight	Discretionary	26.75	28.00	4.7%	
- Extra Staff bank holidays	Discretionary	36.00	37.25	3.5%	
Security Staff (at discretion of Theatre Management when security staff required)	Discretionary	POA	POA		
Marketing Services	Discretionary	POA	POA		
Commercial Organisations					
- Auditorium (All charges subject to 10% Box Office Commission)					
- Hire Per Day (Mon to Thur)					
- 1 Performance					
- 2 Performances (same day)	Discretionary	2,300.00	2,369.00	3.0%	
- 2 Performances (same day)	Discretionary	2,750.00	2,832.50	3.0%	
- Hire Per Day (Fri to Sun)					
- 1 Performance					
- 2 Performances	Discretionary	2,650.00	2,729.50	3.0%	
- 2 Performances	Discretionary	3,100.00	3,193.00	3.0%	
- Setting Up/Rehearsal Charges					
- 4 hours	Discretionary	600.00	618.00	3.0%	
- 8 hours	Discretionary	1,200.00	1,236.00	3.0%	
Per hour after midnight	Discretionary	170.00	175.50	3.2%	
- Studio Theatre (All charges subject to 10% Box Office Commission)					
- Hire Per Day (Mon to Thur)					
- 1 Performance					
- 2 Performances (same day)	Discretionary	1,100.00	1,133.00	3.0%	
- 2 Performances (same day)	Discretionary	1,500.00	1,545.00	3.0%	
- Flat Floor	Discretionary	1,500.00	1,545.00	3.0%	
- Hire Per Day (Fri to Sun)					
- 1 Performance					
- 2 Performances	Discretionary	1,300.00	1,339.00	3.0%	
- 2 Performances	Discretionary	1,700.00	1,751.00	3.0%	
- Flat Floor	Discretionary	1,700.00	1,751.00	3.0%	
- Setting Up/Rehearsal Charges					
- 4 hours	Discretionary	300.00	309.00	3.0%	
- 8 hours	Discretionary	600.00	618.00	3.0%	
Per hour after midnight	Discretionary	93.50	96.50	3.2%	
- Dance Studio, Term Time Only (Commercial Organisations)					
- Hire Per Hour (with minimum hire being 2 hours)					
- Hire Per Hour for 10 -17 hours per week (with minimum hire being 2 hours)	Discretionary	33.00	34.00	3.0%	
- Hire Per Hour for 10 -17 hours per week (with minimum hire being 2 hours)	Discretionary	29.50	30.50	3.4%	
18 hours or more per week	Discretionary	26.40	26.40	0.0%	
- Haydn Smith Room					
Per day (8 hours)	Discretionary	349.00	359.50	3.0%	
Per Hour (Minimum 2 hours)	Discretionary	50.00	51.50	3.0%	

FEES & CHARGES**APPENDIX 3**

THEATRE SERVICES	Statutory or Discretionary	Fee for 2018/19 £	Fee for 2019/20 £	Increase %	Notes
Additional Charges					
Payment Processing Commission	Discretionary	3.5%	3.5%	0.0%	
Merchandise Commission	Discretionary	15%	15%	0.0%	
Programme Commission	Discretionary	10%	10%	0.0%	
Merchandise / Programme Commission using Theatre Staff	Discretionary	20%	20%	0.0%	
Performing Rights Society Charges	Discretionary	POA	POA		
Staffing (per Hour):-					
- Extra Staff before midnight	Discretionary	25.75	26.55	3.1%	
- Extra Staff after midnight	Discretionary	34.00	35.10	3.2%	
Extra staff bank holidays	Discretionary	43.25	44.55	3.0%	
Security Staff (at discretion of Theatre Management when security staff required)	Discretionary	POA	POA		
Marketing Services	Discretionary	POA	POA		
Hire of the whole building, longer lets and / or special events - charges by negotiation					
OLD MARKET HALL					
Film Ticket Admission Fees	Discretionary	The OMH has the discretion to vary admission charges	The OMH has the discretion to vary admission charges		

FEES & CHARGES**APPENDIX 3**

VISITOR ECONOMY	Statutory or Discretionary	Fee for 2018/19 £	Fee for 2019/20 £	% Increase	Notes
VISITOR ECONOMY					
<u>ACTON SCOTT</u>					
Admissions					
Adult 18+	Discretionary	9.00	9.00	0.0%	includes voucher for 25% discount off return visit
Senior Citizens	Discretionary	8.00	8.00	0.0%	includes voucher for 25% discount off return visit
Children	Discretionary	5.00	5.00	0.0%	
- Children (3-17)	Discretionary	Free of Charge	Free of Charge		
- Children (0-2)	Discretionary				
Family Tickets (2 Adults & up to 3 Children)	Discretionary	25.00	25.00	0.0%	includes voucher for 25% discount off return visit
Season Tickets					
Adult 18+	Discretionary	20.00	20.00	0.0%	
Senior Citizens	Discretionary	17.00	17.00	0.0%	
Children					
- Children (3-17)	Discretionary	12.00	12.00	0.0%	
- Children (0-2)	Discretionary	Free of charge	-		
Family	Discretionary	50.00	50.00	0.0%	
Groups - Adults	Discretionary	7.25	7.25	0.0%	
Groups - Seniors	Discretionary	7.25	7.25	0.0%	
Groups - Children	Discretionary	5.00	5.00	0.0%	
Coach Tour Admissions					
Coach tour passengers	Discretionary	7.25	7.25	0.0%	
Tours & Talks					
Guided (up to 25 people)	Discretionary	37.00	37.00	0.0%	
Introductory (up to 55 people)	Discretionary	50.00	50.00	0.0%	
Education Visitors					
Pre-school, Playgroup & Nursery Education Admissions					
Child	Discretionary	3.25	3.25	0.0%	
Adult	Discretionary	3.25	3.25	0.0%	
Pre-school, Playgroup & Nursery Education Sessions					
Various	Discretionary	55.00	55.00	0.0%	
Primary Education Admissions					
Child (with session)	Discretionary	3.25	3.25	0.0%	
Child (without session)	Discretionary	3.25	3.25	0.0%	
Primary Education Sessions					
Various	Discretionary	55.00	55.00	0.0%	
Secondary Education Admissions					
Child (with session)	Discretionary	3.25	3.25	0.0%	
Child (without session)	Discretionary	3.25	3.25	0.0%	
Secondary Education Sessions/Talks					
Sessions	Discretionary	55.00	55.00	0.0%	
Talks/Seminars	Discretionary	55.00	55.00	0.0%	
ROOM HIRE ETC					
Room					
A 10% discount on room hire is available for return bookings in same financial year. A 10% discount is available for SC bookings. Only one discount can be applied to any booking. Other discounts may be offered to achieve best return on space*					
- New Barn - per day (or part thereof)	Discretionary	75.00	75.00	0.0%	
- Black Barn - per day (or part thereof)	Discretionary	50.00	50.00	0.0%	
Black Barn including all equipment (eg. Cookery) - per day or part thereof	Discretionary	100.00	100.00	0.0%	
Course Fees					
Autumn Preserves - The Vegetable patch	Discretionary	65.00	65.00	0.0%	
Autumn Snail Day: Slow pace, beautiful space; nature connection and creative reflection	Discretionary	70.00	70.00	N/A	New
Blacksmithing	Discretionary	120.00	120.00	0.0%	
Branching out your Family Tree	Discretionary		100.00	N/A	New
Bread and Butter	Discretionary	90.00	100.00	11.1%	
Bread with Heritage Wheat	Discretionary		110.00	N/A	New
Breadmaking	Discretionary	90.00	100.00	11.1%	
Build a Cob Oven	Discretionary	75.00	75.00	0.0%	
Christmas in a Jar	Discretionary	65.00	65.00	0.0%	
Crazy Christmas Patchwork Stocking	Discretionary	55.00	55.00	0.0%	
Decorative Blacksmithing	Discretionary	230.00	230.00	0.0%	
Early Summer Dyes	Discretionary	65.00	65.00	0.0%	
Fire Skills	Discretionary		35.00	N/A	New
Fleece to Fibre	Discretionary	60.00	60.00	0.0%	
Fruit Tree Grafting	Discretionary		65.00	N/A	New
Hand Stitching and Applique	Discretionary		55.00	N/A	New
Hedgelaying	Discretionary	72.00	80.00	11.1%	
Introduction to Beekeeping	Discretionary	55.00	55.00	0.0%	
Introduction to Keeping Pigs	Discretionary	65.00	65.00	0.0%	
Late Summer Dyes	Discretionary	65.00	65.00	0.0%	
Make a bent stick Chair	Discretionary	200.00	200.00	0.0%	
Make a chestnut garden gate	Discretionary	80.00	80.00	0.0%	
Mosaic Workshop	Discretionary	60.00	60.00	0.0%	
Orchard Preserves	Discretionary		65.00	N/A	New
Orchard Restoration	Discretionary	70.00	70.00	0.0%	
Patchwork, Quilting and Applique for beginners	Discretionary	55.00	55.00	0.0%	

FEES & CHARGES**APPENDIX 3**

VISITOR ECONOMY	Statutory or Discretionary	Fee for 2018/19 £	Fee for 2019/20 £	% Increase	Notes
Course Fees cont...					
Peg Loom and Stick Weaving	Discretionary	60.00	60.00	0.0%	
Ploughing with Heavy Horses	Discretionary	200.00	200.00	0.0%	
Poultry Keeping	Discretionary	35.00	35.00	0.0%	
Preserving with Honey	Discretionary		65.00	N/A	New
Print 'n' Stitch	Discretionary		55.00	N/A	New
Split Hazel Basketry	Discretionary	210.00	210.00	0.0%	
Spring Preserves	Discretionary		65.00	N/A	New
Stained Glass Applique	Discretionary		60.00	N/A	New
Summer Preserves	Discretionary		65.00	N/A	New
The Fruit Garden - Preserving	Discretionary		65.00	N/A	New
The Herb Garden - preserving	Discretionary		65.00	N/A	New
Victorian Preserves	Discretionary		65.00	N/A	New
Wheelwrighting	Discretionary	295.00	295.00	0.0%	
Working with Donkeys	Discretionary	60.00	60.00	0.0%	
Working With Heavy Horses	Discretionary	95.00	95.00	0.0%	
Wreathmaking	Discretionary	15.00	15.00	0.0%	
Ludlow Museum Resource Centre					
Room Hire - Ludlow Education Room per session (Morning or Afternoon)					
Personal/Voluntary group/ Charity Group	Discretionary	33.00	33.00	0.0%	
Business Use	Discretionary	66.00	66.00	0.0%	
MUCH WENLOCK MUSEUM					
Room Hire (Per Hour)	Discretionary	10.00	10.00	0.0%	
Room Hire (Per Hour Partner Organisations)	Discretionary	5.00	5.00	0.0%	
SHREWSBURY CASTLE					
Weddings/ Civil Partnership Ceremonies (Circular Room & Castle Grounds)					
- Per Ceremony (2 hours - Saturdays)	Discretionary	650.00	700.00	7.7%	
- Per Ceremony (2 hours - Tuesday - Friday)	Discretionary	600.00	650.00	8.3%	
- Per Ceremony (2 hours - Sunday - Monday)	Discretionary	Negotiable	Negotiable		
- Steward Service	Discretionary	50.00	50.00	0.0%	
Naming Ceremony Castle					
- Per Ceremony (Saturday)	Discretionary	650.00	700.00	7.7%	
- Per Ceremony (Tuesday -Friday)	Discretionary	600.00	650.00	8.3%	
- Per Ceremony (Sunday - Monday)	Discretionary	Negotiable	Negotiable		
Adult(18+)	Discretionary	4.00	4.00	0.0%	
Concession Senior 60+)	Discretionary	3.00	3.00	0.0%	
Child (5-17)	Discretionary	1.00	1.00	0.0%	
Child (0-4)	Discretionary	Free of Charge	Free of Charge		
Child Education Visit (5-17)	Discretionary	1.00	1.00	0.0%	
Room Hire (Circular Room per hr.)	Discretionary	20.00	25.00	25.0%	
Castle Ground Event Hire per hour - guide price	Discretionary	100.00	100.00	0.0%	
Castle Grounds Hire Per Day - guide Price	Discretionary	300.00	300.00	0.0%	
Shropshire Regimental Trust Grounds Hire - per hour	Discretionary	75.00	75.00	0.0%	
Shropshire Regimental Trust Hire per day	Discretionary	250.00	250.00	0.0%	
Education Session (2 hr. Session)	Discretionary	80.00	80.00	0.0%	
Advertising (Per Week)	Discretionary	25.00	25.00	0.0%	
SHREWSBURY VISITOR INFORMATION CENTRE					
Bed booking service-deposit	Discretionary	10%	10%	0.0%	
Bed booking service fee	Discretionary	3.00	3.00	0.0%	
Bed booking service over telephone	Discretionary	4.00	4.00	0.0%	
Photocopying	Discretionary	0.20	0.20	0.0%	
Ticket Sales	Discretionary	5%-15%	5%-15%		
Arts and Crafts Cabinet commission	Discretionary	20%	20%	0.0%	
Guided Walks (public) Adult	Discretionary	6.00 & 7.50	6.00 & 7.50	0.0%	
Guided Walks (public) Child	Discretionary	3.00	3.00	0.0%	
Guided Walks (private)	Discretionary	55.00	55.00	0.0%	
Guided Walks Themed (private)	Discretionary	60.00	60.00	0.0%	
Language supplement	Discretionary	POA	POA		
Talks	Discretionary	45.00	45.00	0.0%	
Coach Tours full day	Discretionary	POA	POA		
Coach Tours half day	Discretionary	POA	POA		
Supplement Cadfael Tour	Discretionary	POA	POA		
Online Booking Transaction Fee	Discretionary	0.50	0.50	0.0%	

FEES & CHARGES**APPENDIX 3**

VISITOR ECONOMY	Statutory or Discretionary	Fee for 2018/19 £	Fee for 2019/20 £	% Increase	Notes
SHREWSBURY MUSEUM & ART GALLERY					
Admissions					
Adult 18+	Discretionary	4.50	4.50	0.0%	
Senior Citizens	Discretionary	4.00	4.00	0.0%	
Children (5-17)	Discretionary	2.00	2.00	0.0%	
Children (0-4))	Discretionary	Free of Charge	Free of Charge		
Essential Companion to a disabled person	Discretionary	Free of Charge	Free of Charge		
Student	Discretionary	3.00	2.00	-33.3%	
Family Day Ticket (2 Adults and up to 3 children)	Discretionary	10.00	10.00	0.0%	
Family Day Ticket (1 Adult and up to 3 children)	Discretionary	7.00	7.00	0.0%	
Museum Guided Tour (minimum 12)	Discretionary	5.00	5.00	0.0%	
Themed Events - Various	Discretionary	VARIOUS	VARIOUS		
Season Tickets					
Adult 18+	Discretionary	25.00	25.00	0.0%	
Two Adults	Discretionary	35.00	35.00	0.0%	
Senior Citizens	Discretionary	22.50	22.50	0.0%	
Two Senior Citizens	Discretionary	30.00	30.00	0.0%	
Children (0-4))	Discretionary	Free of Charge	Free of Charge		
Children (5-17)	Discretionary	25.00	12.50	-50.0%	
Student	Discretionary	17.50	12.50	-28.6%	
Family [2 adults & 3 Children	Discretionary	47.50	47.50	0.0%	
Family [1 adult & 3 children	Discretionary	30.00	30.00	0.0%	
Friends of Shrewsbury Museum	Discretionary	10.00	10.00	0.0%	
Be Active Season Tickets - Concessions					
Adult 18+	Discretionary	20.00	20.00	0.0%	
Two Adults	Discretionary	30.00	30.00	0.0%	
Senior Citizens [60+]	Discretionary	17.50	17.50	0.0%	
Two Senior Citizens	Discretionary	24.00	24.00	0.0%	
Family [2 Adults 73 Children]	Discretionary	42.50	42.50	0.0%	
Family [1 Adult & 3 children]	Discretionary	25.00	25.00	0.0%	
Be Active - single entry admission					
Adult (18+)	Discretionary	3.00	3.00	0.0%	
Senior Citizen [60 +]	Discretionary	2.50	2.50	0.0%	
Student	Discretionary	2.60	2.00	-23.1%	
Child [5-17]	Discretionary	2.00	2.00	0.0%	
Group Admissions (12 or more)					
Adult 18+	Discretionary	4.00	4.00	0.0%	
Senior Citizens	Discretionary	3.50	3.50	0.0%	
Children (5-17)	Discretionary	1.50	1.50	0.0%	
Children (0-4))	Discretionary	Free of Charge	Free of Charge		
Pre-school, Playgroup & Nursery Education Sessions					
Various	Discretionary	80.00 - 250.00	80.00 - 250.00	0.0%	
Primary Education Admissions					
Child (with session)	Discretionary	N/A	N/A		
Child (without session)	Discretionary	2.00	2.00	0.0%	
Primary Education Sessions					
Various Sessions (1/2/Full Day and Specialist Sessions)	Discretionary	80.00 - 250.00	80.00 - 250.00	0.0%	
Secondary Education Admissions					
Child (with session)	Discretionary	N/A	N/A		
Child (without session)	Discretionary	2.00	2.00	0.0%	
Secondary Education Sessions/Talks					
Sessions	Discretionary	80.00 - 250.00	80.00 - 250.00	0.0%	
Per Class	Discretionary	individually priced to reflect cost of delivery	individually priced to reflect cost of delivery		

FEES & CHARGES**APPENDIX 3**

VISITOR ECONOMY	Statutory or Discretionary	Fee for 2018/19 £	Fee for 2019/20 £	% Increase	Notes
Room Hire (POA - dependant on numbers)					
Special Exhibitions Gallery (10.00 - 16.00 - Half Day Rate min 3 hours)	Discretionary	80	80	0.0%	
Special Exhibitions Gallery (10.00-16.00 minimum 2 hours - Hourly Rate)	Discretionary	POA	POA		
Special Exhibitions Gallery (16.00 - 23.00 Minimum 3 hours -Hourly Rate)	Discretionary	POA	POA		
Special Exhibitions Gallery Full Day (7 hours)	Discretionary	275.00	275.00	0.0%	
Balcony (10.00-16.00)* Limited Availability - Hourly Rate	Discretionary	50.00	50.00	0.0%	
Balcony (16.00- 23.00) (min 2 hrs) - Hourly Rate	Discretionary	POA	POA		
Balcony Half Day Limited Availability (3 hours)	Discretionary	125.00	125.00	0.0%	
Balcony Gallery Full Day Limited Availability (7 hours)	Discretionary	200.00	200.00	0.0%	
Vaughans (10.00-16.00 minimum 2 hours - Hourly Rate)	Discretionary	25.00	25.00	0.0%	
Vaughans (16.00 - 23.00 Minimum 2 hours -Hourly Rate)	Discretionary	POA	POA		
Vaughans Half Day (3 hours)	Discretionary	55.00	55.00	0.0%	
Vaughans Gallery Full Day (7 hours)	Discretionary	100.00	100.00	0.0%	
Walker Education [education use up to 18 years per hour]	Discretionary	12.00	12.00	0.0%	
Walker (10.00-16.00 minimum 2 hours - Hourly Rate)	Discretionary	25.00	25.00	0.0%	
Walker (16.00 - 23.00 Minimum 2 hours -Hourly Rate)	Discretionary	POA	POA		
Walker Half Day (3 hours)	Discretionary	60.00	60.00	0.0%	
Walker Gallery Full Day (7 hours)	Discretionary	110.00	110.00	0.0%	
Projector/Whiteboard	Discretionary	12.50	12.50	0.0%	
Flip Chart	Discretionary	6.00	6.00	0.0%	
*Staffing charges may need to be applied for evening events or where multiple rooms/spaces are being hired		POA	POA		
Weddings/ Civil Partnership Ceremonies					
- Per Ceremony (2 hours - Saturdays)	Discretionary	650.00	700.00	7.7%	
- Per Ceremony (2 hours - Tuesday - Friday)	Discretionary	600.00	650.00	8.3%	
- Per Ceremony (2 hours - Sunday - Monday)	Discretionary	Negotiable	Negotiable		
- Steward Service	Discretionary	50.00	50.00	0.0%	
Naming Ceremony					
- Per Ceremony (Saturday)	Discretionary	650.00	700.00	7.7%	
- Per Ceremony (Tuesday -Friday)	Discretionary	600.00	650.00	8.3%	
- Per Ceremony (Sunday - Monday)	Discretionary	Negotiable	Negotiable		
Admission Packages/Passports					
SM&CA					
Adult 18+	Discretionary	7.00	7.00	0.0%	
Senior Citizens	Discretionary	5.50	5.50	0.0%	
Children (5-17)	Discretionary	2.50	2.50	0.0%	
Note: Courses are available at SM&AG which are individually priced. More details can be found on the events page on the website at: http://www.shrewsburymuseum.org.uk/events/					
THE SQUARE					
Hire Charges					
Reg Charities (Mon to Thurs)	Discretionary	30.00	35.00	16.7%	
Reg Charities (Fri and Sat)	Discretionary	35.00	40.00	14.3%	
Not for Profit Organisations (Mon to Thurs)	Discretionary	60.00	70.00	16.7%	
Not for Profit Organisations (Fri and Sat)	Discretionary	65.00	75.00	15.4%	
Tech Support per Hour (min 4 Hours)	Discretionary	17.00	20.00	17.6%	
Commercial					
Trading (Per day) - (10%) discount for 2 consecutive days)	Discretionary	440.00	440.00	0.0%	
Non trading (Per day) - (10%) discount for 2 consecutive days)	Discretionary	210.00	210.00	0.0%	
Single Trading Pitch (Per day) - (local Business only) 12.5 m2	Discretionary	220.00	220.00	0.0%	
Single Non Trading Pitch (Per day) - (local Business only) 12.5 m3	Discretionary	105.00	105.00	0.0%	
Power Supply Install /Tech support (Per day)	Discretionary	165.00	Pending Review		

FEES & CHARGES**APPENDIX 3**

VISITOR ECONOMY	Statutory or Discretionary	Fee for 2018/19 £	Fee for 2019/20 £	% Increase	Notes
Archives and archaeology					
Consultancy, room hire					
Consultancy, bespoke training, workshops, archives/archaeology	Discretionary	£120 per half day	£120 per half day	0.0%	
Commercial research	Discretionary	£60 per hour	£60 per hour	0.0%	
Conservation work, basic cleaning etc.	Discretionary	£30 per hour	£30 per hour	0.0%	
Conservation work, repair work	Discretionary	£40 per hour	£40 per hour	0.0%	
Hire of Shropshire Archives for events	Discretionary	£110 per evening session plus refreshments	£110 per evening session plus refreshments	0.0%	
Group visits/outside talks	Discretionary	£50	£50	0.0%	
Photography permit					
Daily	Discretionary	10.00	10.00	0.0%	
Monthly	Discretionary	45.00	45.00	0.0%	
Annual	Discretionary	70.00	70.00	0.0%	
Group	Discretionary	100.00	100.00	0.0%	
Research/consultancy					
Research/photography service	Discretionary	40 per hour	40 per hour	0.0%	
Consultancy/commercial research/photography	Discretionary	60 per hour	60 per hour	0.0%	
Short search (one item)	Discretionary	10.00	10.00	0.0%	
Advice surgeries	Discretionary	n/a	n/a		
Photocopying					
Printed up to A4	Discretionary	0.20	0.20	0.0%	
Printed up to A3	Discretionary	0.40	0.40	0.0%	
Archives A4	Discretionary	1.00	1.00	0.0%	
Archives A3	Discretionary	2.00	2.00	0.0%	
Microform printouts					
Printed A4(self service)	Discretionary	0.50	0.50	0.0%	
Printed A4 (staff)	Discretionary	1.00	1.00	0.0%	
Printed up to A3	Discretionary	1.50	1.50	0.0%	
Archives A4 or A3	Discretionary	n/a	n/a		
Colour					
Printed up to A4	Discretionary	n/a	n/a		
Printed up to A3	Discretionary	n/a	n/a		
Archives A4	Discretionary	2.00	2.00	0.0%	
Archives A3	Discretionary	3.00	3.00	0.0%	
Internet printouts	Discretionary	0.20	0.20	0.0%	
Image services					
Print up to A4 including digitisation fee	Discretionary	17.50	17.50	0.0%	
Print up to A3 including digitisation fee	Discretionary	20.00	20.00	0.0%	
Digital file/new digitisation	Discretionary	15.00	15.00	0.0%	
Low res via email	Discretionary	n/a	n/a		
Records Management					
External customers, storage and retrieval service	Discretionary	£8.20 per box	£8.35 per box	1.8%	

FEES & CHARGES

APPENDIX 3

Youth Centres	Statutory or Discretionary	Fee for 2018/19 £	Fee for 2019/20 £	Increase %	Notes
Bridgnorth Youth Centre					
<u>Commercial Charges</u>					
Hall (30ft x 30ft)/kitchen area/ computers	Discretionary	53.06	55.25	4.1%	This charge is for all day
Hall (Elections)	Discretionary	124.85	130.00	4.1%	
Small Room (Chill out room) (up to 15 x 15 ft)	Discretionary	32.25	33.50	3.9%	
Whole building (Public areas)	Discretionary	67.63	70.50	4.2%	
<u>Voluntary / Charity Rate</u>					
Hall (30ft x 30ft)/kitchen area/ computers	Discretionary	21.85	22.75	4.1%	
Small Room (Chill out room) (up to 15 x 15 ft)	Discretionary	21.85	22.75	4.1%	
Whole building (Public areas)	Discretionary	41.62	43.50	4.5%	
Ludlow Youth Centre					
<u>Small Room</u>					
Commercial Rate	Discretionary	£31.62 per hour	£33.00 per hour	4.4%	
Charity / Community Rate	Discretionary	£21.42 per hour	£22.25 per hour	3.9%	
<u>Hall/Kitchen/Computers</u>					
Commercial Rate	Discretionary	£52.02 per hour	£54.25 per hour	4.3%	
Charity / Community Rate	Discretionary	£21.42 per hour	£22.25 per hour	3.9%	
<u>Whole Building</u>					
Commercial Rate	Discretionary	£66.30 per hour	£69.00 per hour	4.1%	
Charity / Community Rate	Discretionary	£40.80 per hour	£42.50 per hour	4.2%	
Sundorne Youth Centre					
Sports Hall:					
<u>Off Peak Charges</u>					
Games Hall	Discretionary	23.93		-100.0%	No longer operated by Shropshire Council
Half Hall Space	Discretionary	16.23		-100.0%	
<u>Peak Charges</u>					
Games Hall	Discretionary	31.73		-100.0%	
Half Hall Space	Discretionary	19.97		-100.0%	
<u>Square Room:</u>					
Off Peak Charges	Discretionary	12.12		-100.0%	
Peak Charges	Discretionary	15.81		-100.0%	
Whitchurch Youth Centre					
<u>Commercial Charges</u>					
Laura's Room	Discretionary	34.33	35.75	4.1%	
Coffee Bar	Discretionary	53.06	55.25	4.1%	
Meeting room	Discretionary	53.06	55.25	4.1%	
<u>Voluntary / Charity Rate</u>					
Laura's Room	Discretionary	21.85	22.75	4.1%	
Coffee Bar	Discretionary	31.21	32.50	4.1%	
Meeting room	Discretionary	31.21	32.50	4.1%	
The Centre, Oswestry					
<u>Commercial Charges</u>					
Main Hall	Discretionary	39.53	41.25	4.4%	per hour
Art Room	Discretionary	26.01	27.00	3.8%	per hour
Kitchen	Discretionary	33.29	34.75	4.4%	per hour
Café	Discretionary	26.01	27.00	3.8%	per hour
Meeting Room 1	Discretionary	10.40	10.75	3.4%	per hour
Meeting Room 2	Discretionary	10.40	10.75	3.4%	per hour
Meeting Room 3	Discretionary	29.13	30.50	4.7%	per hour
Meeting Room 4	Discretionary	18.73	19.50	4.1%	per hour
Meeting Room 10	Discretionary	10.40	10.75	3.4%	per hour
Recording Studio (x2 rooms)	Discretionary	36.41	38.00	4.4%	per hour
<u>Charity Rate</u>					
Main Hall	Discretionary	19.77	20.63	4.4%	per hour
Art Room	Discretionary	13.00	13.50	3.8%	per hour
Café	Discretionary	13.00	13.50	3.8%	per hour
Kitchen	Discretionary	16.65	17.38	4.4%	per hour
Meeting Room 1	Discretionary	8.32	8.75	5.2%	per hour
Meeting Room 2	Discretionary	8.32	8.75	5.2%	per hour
Meeting Room 3	Discretionary	14.56	15.25	4.7%	per hour
Meeting Room 4	Discretionary	9.36	9.75	4.2%	per hour
Meeting Room 10	Discretionary	8.32	8.75	5.2%	per hour
Recording Studio (x2 rooms)	Discretionary	18.21	19.00	4.3%	per hour
Discounts - at the discretion of the centre					
Only one discount (to a maximum of 20%) is available to non-constituted groups per booking.					
Constituted groups may be entitled to a 50% reduction in room hire cost at the discretion of The Centre.					
Proof of eligibility may be required.					

FEES & CHARGES**APPENDIX 3**

FACILITIES MANAGEMENT	Statutory or Discretionary	Fee for 2018/19 £	Fee for 2019/20 £	Increase %	Notes
Room Hire Charges					
<u>Shirehall Meeting Rooms</u>					
<u>Monday - Friday</u>					
Council Chamber - Full day	Discretionary	130.05	135.50	4.2%	
Council Chamber - Full day (concessionary)	Discretionary	65.02	67.75	4.2%	
Council Chamber - Half day	Discretionary	72.83	76.00	4.4%	
Council Chamber - Half day (concessionary)	Discretionary	36.41	38.00	4.4%	
Council Chamber - Evening	Discretionary	93.64	97.50	4.1%	
Council Chamber - Evening (concessionary)	Discretionary	46.82	48.75	4.1%	
Committee Rooms - Full day	Discretionary	78.03	81.50	4.4%	
Committee Rooms - Full day (concessionary)	Discretionary	39.01	40.75	4.5%	
Committee Rooms - Half day	Discretionary	46.82	48.75	4.1%	
Committee Rooms - Half day (concessionary)	Discretionary	23.41	24.38	4.1%	
Committee Rooms - Evening	Discretionary	52.02	54.00	3.8%	
Committee Rooms - Evening (concessionary)	Discretionary	26.01	27.00	3.8%	
Gallery - Full day	Discretionary	62.42	65.00	4.1%	
Gallery - Full day (concessionary)	Discretionary	31.21	32.50	4.1%	
Gallery - Half day	Discretionary	46.82	48.75	4.1%	
Gallery - Half day (concessionary)	Discretionary	23.41	24.38	4.1%	
Gallery - Evening	Discretionary	52.02	54.00	3.8%	
Gallery - Evening (concessionary)	Discretionary	26.01	27.00	3.8%	
<u>Saturday</u>					
Council Chamber - Full day	Discretionary	182.07	190.00	4.4%	
Council Chamber - Full day (concessionary)	Discretionary	91.03	95.00	4.4%	
Council Chamber - Half day	Discretionary	93.64	97.50	4.1%	
Council Chamber - Half day (concessionary)	Discretionary	46.82	48.75	4.1%	
Committee Rooms - Full day	Discretionary	104.04	108.50	4.3%	
Committee Rooms - Full day (concessionary)	Discretionary	52.02	54.25	4.3%	
Committee Rooms - Half day	Discretionary	62.42	65.00	4.1%	
Committee Rooms - Half day (concessionary)	Discretionary	31.21	32.50	4.1%	
Gallery - Full day	Discretionary	88.43	92.00	4.0%	
Gallery - Full day (concessionary)	Discretionary	44.22	46.00	4.0%	
Gallery - Half day	Discretionary	52.02	54.00	3.8%	
Gallery - Half day (concessionary)	Discretionary	26.01	27.00	3.8%	
<u>Castle View - Oswestry</u>					
<u>Monday - Friday</u>					
Council Chamber - Full day	Discretionary	104.04	108.50	4.3%	
Council Chamber - Full day (concessionary)	Discretionary	52.02	54.25	4.3%	
Council Chamber - Half day	Discretionary	52.02	54.25	4.3%	
Council Chamber - Half day (concessionary)	Discretionary	26.01	27.00	3.8%	
Council Chamber - Evening	Discretionary	52.02	54.00	3.8%	
Council Chamber - Evening (concessionary)	Discretionary	26.01	27.00	3.8%	
Meeting Rooms - Full day	Discretionary	52.02	54.00	3.8%	
Meeting Rooms - Full day (concessionary)	Discretionary	26.01	27.00	3.8%	
Meeting Rooms - Half day	Discretionary	41.62	43.25	3.9%	
Meeting Rooms - Half day (concessionary)	Discretionary	20.81	21.63	3.9%	
Meeting Rooms - Evening	Discretionary	41.62	43.25	3.9%	
Meeting Rooms - Evening (concessionary)	Discretionary	20.81	21.63	3.9%	

FEES & CHARGES**APPENDIX 3**

FACILITIES MANAGEMENT	Statutory or Discretionary	Fee for 2018/19 £	Fee for 2019/20 £	Increase %	Notes
Room Hire Charges					
The Lantern					
Charity / Community Rate Monday to Friday - Community Hall 1		£8.16 per hour	£8.50 per hour	4.2%	8:30 am to 6:00 pm
Charity / Community Rate Monday to Friday - Community Hall 1		£12.24 per hour	£12.75 per hour	4.2%	6:00 pm to 11:00 pm
Charity / Community Rate Saturday & Sunday - Community Hall 1		£17.34 per hour	£18.00 per hour	3.8%	9:00 am to 11:00 pm
Commercial Rate Monday to Friday - Community Hall 1		£17.34 per hour	£18.00 per hour	3.8%	8:30 am to 6:00 pm
Commercial Rate Monday to Friday - Community Hall 1		£32.64 per hour	£34.00 per hour	4.2%	6:00 pm to 11:00 pm
Commercial Rate Saturday & Sunday - Community Hall 1		£47.94 per hour	£50.00 per hour	4.3%	9:00 am to 11:00 pm
Charity / Community Rate Monday to Friday - Community Hall 2		£8.16 per hour	£8.50 per hour	4.2%	8:30 am to 6:00 pm
Charity / Community Rate Monday to Friday - Community Hall 2		£12.24 per hour	£12.75 per hour	4.2%	6:00 pm to 11:00 pm
Charity / Community Rate Saturday & Sunday - Community Hall 2		£17.34 per hour	£18.00 per hour	3.8%	9:00 am to 11:00 pm
Commercial Rate Monday to Friday - Community Hall 2		£17.34 per hour	£18.00 per hour	3.8%	8:30 am to 6:00 pm
Commercial Rate Monday to Friday - Community Hall 2		£32.64 per hour	£34.00 per hour	4.2%	6:00 pm to 11:00 pm
Commercial Rate Saturday & Sunday - Community Hall 2		£47.94 per hour	£50.00 per hour	4.3%	9:00 am to 11:00 pm
Charity / Community Rate Monday to Friday - Community Hall 1 & 2		£8.16 per hour	£15.00 per hour	83.8%	8:30 am to 6:00 pm
Charity / Community Rate Monday to Friday - Community Hall 1 & 2		£13.26 per hour	£22.50 per hour	69.7%	6:00 pm to 11:00 pm
Charity / Community Rate Saturday & Sunday - Community Hall 1 & 2		£18.36 per hour	£30.00 per hour	63.3%	9:00 am to 11:00 pm
Commercial Rate Monday to Friday - Community Hall 1 & 2		£18.36 per hour	£30.00 per hour	63.3%	8:30 am to 6:00 pm
Commercial Rate Monday to Friday - Community Hall 1 & 2		£33.66 per hour	£60.00 per hour	78.3%	6:00 pm to 11:00 pm
Commercial Rate Saturday & Sunday - Community Hall 1 & 2		£48.96 per hour	£90.00 per hour	83.8%	9:00 am to 11:00 pm
Charity / Community Rate Monday to Friday - IT Suite		£8.16 per hour	£8.50 per hour	4.2%	8:30 am to 6:00 pm
Charity / Community Rate Monday to Friday - ITSuite		£11.22 per hour	£11.75 per hour	4.7%	6:00 pm to 11:00 pm
Charity / Community Rate Saturday & Sunday - IT Suite		£16.32 per hour	£17.00 per hour	4.2%	9:00 am to 11:00 pm
Commercial Rate Monday to Friday - IT Suite		£16.32 per hour	£17.00 per hour	4.2%	8:30 am to 6:00 pm
Commercial Rate Monday to Friday - IT Suite		£31.62 per hour	£33.00 per hour	4.4%	6:00 pm to 11:00 pm
Commercial Rate Saturday & Sunday - IT Suite		£46.92 per hour	£49.00 per hour	4.4%	9:00 am to 11:00 pm
Charity / Community Rate Monday to Friday - Interview/Meeting Room		£8.16 per hour	£8.50 per hour	4.2%	8:30 am to 6:00 pm
Charity / Community Rate Monday to Friday - Interview/Meeting Room		£9.18 per hour	£9.50 per hour	3.5%	6:00 pm to 11:00 pm
Charity / Community Rate Saturday & Sunday - Interview/Meeting Room		£14.28 per hour	£15.00 per hour	5.0%	9:00 am to 11:00 pm
Commercial Rate Monday to Friday - Interview/Meeting Room		£14.28 per hour	£15.00 per hour	5.0%	8:30 am to 6:00 pm
Commercial Rate Monday to Friday - Interview/Meeting Room		£29.58 per hour	£30.75 per hour	4.0%	6:00 pm to 11:00 pm
Commercial Rate Saturday & Sunday - Interview/Meeting Room		£44.88 per hour	£46.75 per hour	4.2%	9:00 am to 11:00 pm
Charity / Community Rate Monday to Friday - Ground Floor Meeting Room		£8.16 per hour	£8.50 per hour	4.2%	8:30 am to 6:00 pm
Charity / Community Rate Monday to Friday - Ground Floor Meeting Room		£10.20 per hour	£10.50 per hour	2.9%	6:00 pm to 11:00 pm
Charity / Community Rate Saturday & Sunday - Ground Floor Meeting Room		£15.30 per hour	£16.00 per hour	4.6%	9:00 am to 11:00 pm
Commercial Rate Monday to Friday - Ground Floor Meeting Room		£15.30 per hour	£16.00 per hour	4.6%	8:30 am to 6:00 pm
Commercial Rate Monday to Friday - Ground Floor Meeting Room		£30.60 per hour	£32.00 per hour	4.6%	6:00 pm to 11:00 pm
Commercial Rate Saturday & Sunday - Ground Floor Meeting Room		£45.90 per hour	£48.00 per hour	4.6%	9:00 am to 11:00 pm
Charity / Community Rate Monday to Friday - Large Meeting Room		£8.16 per hour	£8.50 per hour	4.2%	8:30 am to 6:00 pm
Charity / Community Rate Monday to Friday - Large Meeting Room		£10.20 per hour	£10.50 per hour	2.9%	6:00 pm to 11:00 pm
Charity / Community Rate Saturday & Sunday - Large Meeting Room		£15.30 per hour	£16.00 per hour	4.6%	9:00 am to 11:00 pm
Commercial Rate Monday to Friday - Large Meeting Room		£15.30 per hour	£16.00 per hour	4.6%	8:30 am to 6:00 pm
Commercial Rate Monday to Friday - Large Meeting Room		£30.60 per hour	£32.00 per hour	4.6%	6:00 pm to 11:00 pm
Commercial Rate Saturday & Sunday - Large Meeting Room		£45.90 per hour	£48.00 per hour	4.6%	9:00 am to 11:00 pm
Charity / Community Rate Monday to Friday - Small Meeting Room		£8.16 per hour	£8.50 per hour	4.2%	8:30 am to 6:00 pm
Charity / Community Rate Monday to Friday - Small Meeting Room		£10.20 per hour	£10.50 per hour	2.9%	6:00 pm to 11:00 pm
Charity / Community Rate Saturday & Sunday - Small Meeting Room		£15.30 per hour	£16.00 per hour	4.6%	9:00 am to 11:00 pm
Commercial Rate Monday to Friday - Small Meeting Room		£15.30 per hour	£16.00 per hour	4.6%	8:30 am to 6:00 pm
Commercial Rate Monday to Friday - Small Meeting Room		£30.60 per hour	£32.00 per hour	4.6%	6:00 pm to 11:00 pm
Commercial Rate Saturday & Sunday - Small Meeting Room		£45.90 per hour	£48.00 per hour	4.6%	9:00 am to 11:00 pm
Charity / Community Rate Monday to Friday - Community Kitchen		£5.00 per hour	£5.25 per hour	5.0%	8:30 am to 6:00 pm
Charity / Community Rate Monday to Friday - Community Kitchen		£5.50 per hour	£5.75 per hour	4.5%	6:00 pm to 11:00 pm
Charity / Community Rate Saturday & Sunday - Community Kitchen		£6.00 per hour	£6.25 per hour	4.2%	9:00 am to 11:00 pm
Commercial Rate Monday to Friday - Community Kitchen		£9.50 per hour	£10.00 per hour	5.3%	8:30 am to 6:00 pm
Commercial Rate Monday to Friday - Community Kitchen		£12.50 per hour	£13.00 per hour	4.0%	6:00 pm to 11:00 pm
Commercial Rate Saturday & Sunday - Community Kitchen		£14.00 per hour	£14.50 per hour	3.6%	9:00 am to 11:00 pm

FEES & CHARGES**APPENDIX 3**

FACILITIES MANAGEMENT	Statutory or Discretionary	Fee for 2018/19 £	Fee for 2019/20 £	Increase %	Notes
Louise House					
Meeting Rooms 1 & 2					
Charity / Community Rate	Discretionary	£5.10 per hour	£5.25 per hour	2.9%	
Commercial Rate	Discretionary	£10.20 per hour	£10.50 per hour	2.9%	
Reception Interview Room					
Charity / Community Rate	Discretionary	£5.10 per hour	£5.25 per hour	2.9%	
Commercial Rate	Discretionary	£10.20 per hour	£10.50 per hour	2.9%	
IT Suite					
Charity / Community Rate	Discretionary	£5.10 per hour	£5.25 per hour	2.9%	
Commercial Rate	Discretionary	£10.20 per hour	£10.50 per hour	2.9%	
Computer Use	Discretionary				
Physio Suite					
Charity / Community Rate	Discretionary	£5.10 per hour	£5.25 per hour	2.9%	
Commercial Rate	Discretionary	£10.20 per hour	£10.50 per hour	2.9%	

FEES & CHARGES**APPENDIX 3**

PROPERTY SERVICES GROUP	Statutory or Discretionary	Fee for 2018/19 £	Fee for 2019/20 £	Increase %	Notes
Testing of portable appliance					
Attendance Charge	Statutory	26.00		-100.0%	Services no longer provided internally
1 - 199 items	Statutory	2.01		-100.0%	
200 - 499 items	Statutory	2.00		-100.0%	
500 - 999 items	Statutory	1.97		-100.0%	
1000 - 1999 items	Statutory	1.95		-100.0%	
2000+ items	Statutory	1.90		-100.0%	
Plugtops and Fuses					
Supply & fit plugtop	Discretionary	3.22		-100.0%	
Supply & fit fuse	Discretionary	0.15		-100.0%	
Supply & fit 1 gang trailing cable	Discretionary	2.99		-100.0%	
Supply & fit 2 gang trailing cable	Discretionary	4.93		-100.0%	
Supply & fit 4 gang trailing cable	Discretionary	9.41		-100.0%	
Supply & fit socket on kettle	Discretionary	2.37		-100.0%	
Cable Repair					
Supply & fit 2 core 0.5 (per metre)	Discretionary	0.15		-100.0%	
Supply & fit 2 core 0.75 (per metre)	Discretionary	0.17		-100.0%	
Supply & fit 3 core 0.5 (per metre)	Discretionary	0.22		-100.0%	
Supply & fit 3 core 0.75 (per metre)	Discretionary	0.29		-100.0%	
Supply & fit 3 core 1.0 (per metre)	Discretionary	0.32		-100.0%	
Supply & fit 3 core 1.25 (per metre)	Discretionary	0.41		-100.0%	
Supply & fit 3 core 1.5 (per metre)	Discretionary	0.45		-100.0%	
Stationery Prices					
SCC Register Stickers (per label)	Statutory	0.02		-100.0%	
Green 'Do Not Use After' (per label)	Statutory	0.02		-100.0%	
Plastic Cable Tags (per label)	Statutory	0.03		-100.0%	
Register Sheets EN6 (per label)	Statutory	0.03		-100.0%	
Red Defective Labels (per label)	Statutory	0.03		-100.0%	
Equipment Servicing					
Microwave leakage & performance tests	Statutory	14.75		-100.0%	

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TRADING STANDARDS & LICENSING	Statutory or Discretionary	Fee for 2018/19 £	Fee for 2019/20 £	% Increase	Notes
<u>LICENSING ACT 2003</u>					
<u>Personal licences, temporary events and other fees</u>					
Application for a grant or renewal of personal licence	Statutory Fee	37.00	37.00	0.0%	
Temporary event notice	Statutory Fee	21.00	21.00	0.0%	
Theft, loss etc. of premises licence or summary	Statutory Fee	10.50	10.50	0.0%	
Application for a provisional statement where premises being built etc.	Statutory Fee	315.00	315.00	0.0%	
Notification of change of name or address	Statutory Fee	10.50	10.50	0.0%	
Application to vary licence to specify individual as premises supervisor	Statutory Fee	23.00	23.00	0.0%	
Application for transfer of premises licence	Statutory Fee	23.00	23.00	0.0%	
Interim authority notice following death etc. of licence holder	Statutory Fee	23.00	23.00	0.0%	
Theft, loss etc. of certificate of summary	Statutory Fee	10.50	10.50	0.0%	
Notification of change of name or alteration of rules of club	Statutory Fee	10.50	10.50	0.0%	
Change of relevant registered address of club	Statutory Fee	10.50	10.50	0.0%	
Theft, loss etc. of temporary event notice	Statutory Fee	10.50	10.50	0.0%	
Theft, loss etc. of personal licence	Statutory Fee	10.50	10.50	0.0%	
Duty to notify change of name or address	Statutory Fee	10.50	10.50	0.0%	
Right of freeholder etc. to be notified of licensing matters	Statutory Fee	21.00	21.00	0.0%	
Minor Variation	Statutory Fee	89.00	89.00	0.0%	
Removal of DPS at Community Premises	Statutory Fee	23.00	23.00	0.0%	
Copy of public register entry (per individual entry)	Discretionary	26.00	39.00	50.0%	
<u>Licensing Exceptionally Large Events</u>					
Additional Application Fee (5,000 - 9,999)	Statutory Fee	1,000.00	1,000.00	0.0%	
Additional Annual Fee (5,000 - 9,999)	Statutory Fee	500.00	500.00	0.0%	
Additional Application Fee (10,000 - 14,999)	Statutory Fee	2,000.00	2,000.00	0.0%	
Additional Annual Fee (10,000 - 14,999)	Statutory Fee	1,000.00	1,000.00	0.0%	
Additional Application Fee (15,000 - 19,999)	Statutory Fee	4,000.00	4,000.00	0.0%	
Additional Annual Fee (15,000 - 19,999)	Statutory Fee	2,000.00	2,000.00	0.0%	
Additional Application Fee (20,000 - 29,999)	Statutory Fee	8,000.00	8,000.00	0.0%	
Additional Annual Fee (20,000 - 29,999)	Statutory Fee	4,000.00	4,000.00	0.0%	
Additional Application Fee (30,000 - 39,999)	Statutory Fee	16,000.00	16,000.00	0.0%	
Additional Annual Fee (30,000 - 39,999)	Statutory Fee	8,000.00	8,000.00	0.0%	
Additional Application Fee (40,000 - 49,999)	Statutory Fee	24,000.00	24,000.00	0.0%	
Additional Annual Fee (40,000 - 49,999)	Statutory Fee	12,000.00	12,000.00	0.0%	
Additional Application Fee (50,000 - 59,999)	Statutory Fee	32,000.00	32,000.00	0.0%	
Additional Annual Fee (50,000 - 59,999)	Statutory Fee	16,000.00	16,000.00	0.0%	
Additional Application Fee (60,000 - 69,999)	Statutory Fee	40,000.00	40,000.00	0.0%	
Additional Annual Fee (60,000 - 69,999)	Statutory Fee	20,000.00	20,000.00	0.0%	
Additional Application Fee (70,000 - 79,999)	Statutory Fee	48,000.00	48,000.00	0.0%	
Additional Annual Fee (70,000 - 79,999)	Statutory Fee	24,000.00	24,000.00	0.0%	
Additional Application Fee (80,000 - 89,999)	Statutory Fee	56,000.00	56,000.00	0.0%	
Additional Annual Fee (80,000 - 89,999)	Statutory Fee	28,000.00	28,000.00	0.0%	
Additional Application Fee (90,000 and over)	Statutory Fee	64,000.00	64,000.00	0.0%	
Additional Annual Fee (90,000 and over)	Statutory Fee	32,000.00	32,000.00	0.0%	
<u>Premises Licenses and Club Premises Certificates</u>					
<u>No rateable value to £4,300 (Band A)</u>					
Application Fee (Initial/Variation)	Statutory Fee	100.00	100.00	0.0%	
Annual Fee	Statutory Fee	70.00	70.00	0.0%	
<u>Rateable value £4,301 - £33,000 (Band B)</u>					
Application Fee (Initial/Variation)	Statutory Fee	190.00	190.00	0.0%	
Annual Fee	Statutory Fee	180.00	180.00	0.0%	
<u>Rateable value £33,001 - £87,000 (Band C)</u>					
Application Fee (Initial/Variation)	Statutory Fee	315.00	315.00	0.0%	
Annual Fee	Statutory Fee	295.00	295.00	0.0%	
<u>Rateable value £87,001 - £125,000 (Band D) - All premises other than where primary business is the sale of alcohol</u>					
Application Fee (Initial/Variation)	Statutory Fee	450.00	450.00	0.0%	
Annual Fee	Statutory Fee	320.00	320.00	0.0%	
<u>Rateable value £125,001 and above (Band E) - All premises other than where primary business is the sale of alcohol</u>					
Application Fee (Initial/Variation)	Statutory Fee	635.00	635.00	0.0%	
Annual Fee	Statutory Fee	350.00	350.00	0.0%	
<u>Rateable value £87,001 - £125,000 (Band D) - where primary business is the sale of alcohol</u>					
Application Fee (Initial/Variation)	Statutory Fee	900.00	900.00	0.0%	
Annual Fee	Statutory Fee	640.00	640.00	0.0%	
<u>Rateable value £125,001 and above (Band E) - where primary business is the sale of alcohol</u>					
Application Fee (Initial/Variation)	Statutory Fee	1,905.00	1,905.00	0.0%	
Annual Fee	Statutory Fee	1,050.00	1,050.00	0.0%	

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TRADING STANDARDS & LICENSING	Statutory or Discretionary	Fee for 2018/19 £	Fee for 2019/20 £	% Increase	Notes
GAMBLING ACT 2005					
					For all casino premises licences refer to the Gambling Act 2005 Policy Statement 2016 to 2019 paragraphs 36.1 and 36.2
Regional Casino Premises Licence					GAMBLING ACT 2005 POLICY STATEMENT 2016 TO 2019 PARAGRAPHS 36.1 AND 36.2
Fee in respect of other premises	Statutory	POA	POA	0.0%	36.1 The Council has not passed a resolution not to issue casino premises licences under Section 166 (1) of the Act. Should the Council decide to do so in the future details of the resolution will be included in this Policy, including the date on which such a resolution will take effect.
Annual Fee	Statutory	POA	POA	0.0%	
Fee for application to vary licence	Statutory	POA	POA	0.0%	
Fee for application to transfer a licence	Statutory	POA	POA	0.0%	
Fee for application to reinstate a licence	Statutory	POA	POA	0.0%	
Fee for application for provisional statement	Statutory	POA	POA	0.0%	
Large Casino Premises					
Fee in respect of other premises	Statutory	POA	POA	0.0%	36.2 Despite the fact that the Council has not passed such a resolution, the Council is currently not enabled by the Secretary of State (in accordance with regulations made under Section 175 of the Act) to grant a premises licence for a small or large casino. In practice, this means that the Council cannot grant such a licence.
Annual Fee	Statutory	POA	POA	0.0%	
Fee for application to vary licence	Statutory	POA	POA	0.0%	
Fee for application to transfer a licence	Statutory	POA	POA	0.0%	
Fee for application to reinstate a licence	Statutory	POA	POA	0.0%	
Fee for application for provisional statement	Statutory	POA	POA	0.0%	
Small casino premises					
Fee in respect of other premises	Statutory	POA	POA	0.0%	Note 9. Bingo is equal chance gaming and is commonly either cash bingo or prize bingo. The Commission has published its view of what bingo is and how it differs from other forms of gambling. This can be found in the Commission's advice note 'What Constitutes Bingo'.
Annual Fee	Statutory	POA	POA	0.0%	
Fee for application to vary licence	Statutory	POA	POA	0.0%	
Fee for application to transfer a licence	Statutory	POA	POA	0.0%	
Fee for application to reinstate a licence	Statutory	POA	POA	0.0%	
Fee for application for provisional statement	Statutory	POA	POA	0.0%	
Bingo premises licence					
Fee in respect of other premises	Statutory	1,484.00	1,798.00	21.2%	
Annual Fee	Statutory	786.00	1,000.00	27.2%	
Fee for application to vary licence	Statutory	1,371.00	1,662.00	21.2%	
Fee for application to transfer a licence	Statutory	1,200.00	1,200.00	0.0%	
Fee for application to reinstate a licence	Statutory	1,200.00	1,200.00	0.0%	
Fee for application for provisional statement	Statutory	1,474.00	1,784.00	21.0%	
Adult Gaming Centre Premises Licence					
Fee in respect of other premises	Statutory	1,484.00	1,798.00	21.2%	
Annual Fee	Statutory	786.00	1,000.00	27.2%	
Fee for application to vary licence	Statutory	1,000.00	1,000.00	0.0%	
Fee for application to transfer a licence	Statutory	1,200.00	1,200.00	0.0%	
Fee for application to reinstate a licence	Statutory	1,200.00	1,200.00	0.0%	
Fee for application for provisional statement	Statutory	1,474.00	1,784.00	21.0%	
Betting Premises (track) licence					
Fee in respect of other premises	Statutory	1,484.00	1,798.00	21.2%	
Annual Fee	Statutory	786.00	1,000.00	27.2%	
Fee for application to vary licence	Statutory	1,250.00	1,250.00	0.0%	
Fee for application to transfer a licence	Statutory	950.00	950.00	0.0%	
Fee for application to reinstate a licence	Statutory	950.00	950.00	0.0%	
Fee for application for provisional statement	Statutory	1,474.00	1,784.00	21.0%	
Family Entertainment Centre Premises Licence					
Fee in respect of other premises	Statutory	1,484.00	1,798.00	21.2%	
Annual Fee	Statutory	750.00	750.00	0.0%	
Fee for application to vary licence	Statutory	1,000.00	1,000.00	0.0%	
Fee for application to transfer a licence	Statutory	950.00	950.00	0.0%	
Fee for application to reinstate a licence	Statutory	950.00	950.00	0.0%	
Fee for application for provisional statement	Statutory	1,474.00	1,784.00	21.0%	
Betting Premises (other) licence					
Fee in respect of other premises	Statutory	1,484.00	1,798.00	21.2%	
Annual Fee	Statutory	600.00	600.00	0.0%	
Fee for application to vary licence	Statutory	1,371.00	1,500.00	9.4%	
Fee for application to transfer a licence	Statutory	1,200.00	1,200.00	0.0%	
Fee for application to reinstate a licence	Statutory	1,200.00	1,200.00	0.0%	
Fee for application for provisional statement	Statutory	1,474.00	1,784.00	21.0%	
Applicable for all gaming licences					
Change of circumstances fee - for all gaming licences	Statutory	50.00	50.00	0.0%	
Fee for copy licence - for all gaming licences	Statutory	25.00	25.00	0.0%	
Copy of public register entry (per individual entry)	Discretionary	26.00	39.00	50.0%	
Temporary Use of Premises					
Temporary Use Notice	Statutory	500.00	500.00	0.0%	
Replacement of an endorsed copy of a Temporary Use Notice	Statutory	25.00	25.00	0.0%	
Occasional Use Notice	No Charge	No Charge	No Charge	0.0%	

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TRADING STANDARDS & LICENSING	Statutory or Discretionary	Fee for 2018/19 £	Fee for 2019/20 £	% Increase	Notes
LOTTERIES					
Lottery - new registration	Statutory Fee	40.00	40.00	0.0%	
Lottery - renewal of existing registration	Statutory Fee	20.00	20.00	0.0%	
LICENSED PREMISES GAMING MACHINE PERMITS					
Gaming Machine - Up to 2 Machines	Statutory Fee	50.00	50.00	0.0%	
Gaming Machine Permits - New	Statutory Fee	150.00	150.00	0.0%	
Gaming Machine Permits - Variation	Statutory Fee	100.00	100.00	0.0%	
Gaming Machine Permits - Change of name	Statutory Fee	25.00	25.00	0.0%	
Gaming Machine Permits - Transfer of permit	Statutory Fee	25.00	25.00	0.0%	
Gaming Machine Permits - Copy (lost, stolen, damaged)	Statutory Fee	15.00	15.00	0.0%	
Gaming Machine Permits - annual fee	Statutory Fee	50.00	50.00	0.0%	
CLUB GAMING / CLUB MACHINE PERMITS					
Club Gaming / Club Machine Permits - New or Renew	Statutory Fee	200.00	200.00	0.0%	
Club Gaming / Club Machine Permits for holders of club premises	Statutory Fee	100.00	100.00	0.0%	
Club Gaming / Club Machine Permits - Annual Fee	Statutory Fee	50.00	50.00	0.0%	
Club Gaming / Club Machine Permits - Variation	Statutory Fee	100.00	100.00	0.0%	
Club Gaming / Club Machine Permits - Copy (lost, stolen, damaged)	Statutory Fee	15.00	15.00	0.0%	
PRIZE GAMING PERMITS					
Prize Gaming Permits - New or Renewal	Statutory Fee	300.00	300.00	0.0%	
Prize Gaming Permits - Change of Name	Statutory Fee	25.00	25.00	0.0%	
Prize Gaming Permits - Copy (lost, stolen or damaged)	Statutory Fee	15.00	15.00	0.0%	
UNLICENSED FAMILY ENTERTAINMENT GAMING CENTRE GAMING MACHINE PERMITS					
Family Entertainment Gaming Centre Gaming Machine Permits - New or Renewal	Statutory Fee	300.00	300.00	0.0%	
Family Entertainment Gaming Centre Gaming Machine Permits - Change of Name	Statutory Fee	25.00	25.00	0.0%	
Family Entertainment Gaming Centre Gaming Machine Permits -	Statutory Fee	15.00	15.00	0.0%	
ANIMAL LICENCES					
New charges under Animal Licences to reflect the introduction of the Animal Welfare (Licensing of Activities Involving Animals) (England) Regulations 2018					
Zoo licences (plus Vet Fees) (new)	Discretionary	782.00	901.00	15.2%	Plus Vets Fees- Initial application fee £603.67. Fee due after Licence granted £297.33.
Zoo licences (plus Vet Fees) (renewal)	Discretionary	723.00	848.00	17.3%	Plus Vets Fees - Initial application fee £474.88. Fee due after Licence granted £373.12.
Dog Day Care < 10 dogs (new)	Discretionary	N/a	483.00		Initial application fee £313.95. Fee due after Licence granted £169.05.
Dog Day Care > 10 dogs (new)	Discretionary	N/a	553.00		Initial application fee £359.45. Fee due after Licence granted £193.55.
Dog Day Care < 10 dogs (renewal)	Discretionary	N/a	415.00		Initial application fee £49.80. Fee due after Licence granted £365.20.
Dog Day Care > 10 dogs (renewal)	Discretionary	N/a	462.00		Initial application fee £46.20. Fee due after Licence granted £415.80.
Dog Day Care < 10 dogs - (additional activity)	Discretionary	N/a	154.00		
Dog Day Care > 10 dogs (additional activity)	Discretionary	N/a	224.00		
Breeding for dogs < 10 dogs (new)	Discretionary	N/a	517.00		Initial application fee £356.73. Fee due after Licence granted £160.27.
Breeding for dogs > 10 dogs (new)	Discretionary	N/a	587.00		Initial application fee £399.16. Fee due after Licence granted £187.84.
Breeding for dogs < 10 dogs (renewal)	Discretionary	N/a	415.00		Initial application fee £224.10. Fee due after Licence granted £190.90.
Breeding for dogs > 10 dogs (renewal)	Discretionary	N/a	438.00		Initial application fee £214.62. Fee due after Licence granted £223.38.
Breeding for dogs < 10 dogs (additional activity)	Discretionary	N/a	155.00		
Breeding for dogs > 10 dogs (additional activity)	Discretionary	N/a	260.00		
Boarding for cats < 10 cats (new)	Discretionary	N/a	483.00		Initial application fee £313.95. Fee due after Licence granted £169.05.
Boarding for cats > 10 cats (new)	Discretionary	N/a	553.00		Initial application fee £359.45. Fee due after Licence granted £193.55.
Boarding for cats < 10 cats (renewal)	Discretionary	N/a	415.00		Initial application fee £49.80. Fee due after Licence granted £365.20.
Boarding for cats > 10 cats (renewal)	Discretionary	N/a	462.00		Initial application fee £46.20. Fee due after Licence granted £415.80.
Boarding for cats < 10 cats (additional activity)	Discretionary	N/a	188.00		
Boarding for cats > 10 cats (additional activity)	Discretionary	N/a	224.00		

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TRADING STANDARDS & LICENSING	Statutory or Discretionary	Fee for 2018/19 £	Fee for 2019/20 £	% Increase	Notes
Kennel Boarding < 10 animals (new)	Discretionary	N/a	483.00		Initial application fee £313.95. Fee due after Licence granted £169.05.
Kennel Boarding > 10 animals (new)	Discretionary	N/a	553.00		Initial application fee £359.45. Fee due after Licence granted £193.55.
Kennel Boarding < 10 animals (renewal)	Discretionary	N/a	415.00		Initial application fee £49.80. Fee due after Licence granted £365.20.
Kennel Boarding > 10 animals (renewal)	Discretionary	N/a	462.00		Initial application fee £46.20. Fee due after Licence granted £415.80.
Kennel Boarding < 10 animals (additional activity)	Discretionary	N/a	154.00		
Kennel Boarding for cats > 10 animals (additional activity)	Discretionary	N/a	224.00		
Home Boarding < 10 animals (new)		N/a	483.00		Initial application fee £313.95. Fee due after Licence granted £169.05.
Home Boarding > 10 animals (new)	Discretionary	N/a	553.00		Initial application fee £359.45. Fee due after Licence granted £193.55.
Home Boarding < 10 animals (renewal)	Discretionary	N/a	415.00		Initial application fee £49.80. Fee due after Licence granted £365.20.
Home Boarding > 10 animals (renewal)	Discretionary	N/a	462.00		Initial application fee £46.20. Fee due after Licence granted £415.80.
Home Boarding < 10 animals (additional activity)	Discretionary	N/a	155.00		
Home Boarding for animals > 10 animals (additional activity)	Discretionary	N/a	226.00		
Selling animals as pets < 10 (new)	Discretionary	N/a	483.00		Initial application fee £313.95. Fee due after Licence granted £169.05.
Selling animals as pets > 10 (new)	Discretionary	N/a	553.00		Initial application fee £359.45. Fee due after Licence granted £193.55.
Selling animals as pets < 10 (renewal)	Discretionary	N/a	415.00		Initial application fee £224.10. Fee due after Licence granted £190.90.
Selling animals as pets > 10 (renewal)	Discretionary	N/a	462.00		Initial application fee £249.48. Fee due after Licence granted £212.52.
Selling animals as pets < 10 (additional activity)	Discretionary	N/a	155.00		
Selling animals as pets > 10 (additional activity)	Discretionary	N/a	226.00		
Keeping or training animals for exhibition < 10 (new)	Discretionary	N/a	483.00		Initial application fee £313.95. Fee due after Licence granted £169.05.
Keeping or training animals for exhibition < 10 (new)	Discretionary	N/a	553.00		Initial application fee £359.45. Fee due after Licence granted £193.55.
Keeping or training animals for exhibition < 10 (new)	Discretionary	N/a	486.00		Initial application fee £315.90. Fee due after Licence granted £170.10.
Keeping or training animals for exhibition < 10 (new)	Discretionary	N/a	556.00		Initial application fee £366.96. Fee due after Licence granted £189.04.
Keeping or training animals for exhibition < 10 (new)	Discretionary	N/a	154.00		
Keeping or training animals for exhibition < 10 (new)	Discretionary	N/a	224.00		
Hiring out horses < 10 horses (new)	Discretionary	N/a	518.00		Initial application fee £357.42. Fee due after Licence granted £160.58.
Hiring out horses > 10 horses (new)	Discretionary	N/a	589.00		Initial application fee £400.52. Fee due after Licence granted £188.48.
Hiring out horses < 10 horses (new)	Discretionary	N/a	450.00		Initial application fee £274.50. Fee due after Licence granted £175.50.
Hiring out horses > 10 horses (new)	Discretionary	N/a	497.00		Initial application fee £293.23. Fee due after Licence granted £203.77.
Hiring out horses < 10 horses (additional activity)	Discretionary	N/a	258.00		
Hiring out horses > 10 horses (additional activity)	Discretionary	N/a	153.00		

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TRADING STANDARDS & LICENSING	Statutory or Discretionary	Fee for 2018/19 £	Fee for 2019/20 £	% Increase	Notes
Horses annual inspection	Discretionary	N/a	58.00		
Variation of the licence with inspection	Discretionary	N/a	58.00		
Licence variation with no inspection	Discretionary	N/a	48.00		
Licence variation with inspection <10	Discretionary	N/a	126.00		
Licence variation with inspection >10	Discretionary	N/a	150.00		
Re-inspection request < 10 no vet	Discretionary	N/a	132.00		
Re-inspection request > 10 no vet	Discretionary	N/a	156.00		
Re-inspection request < 10 with a vet	Discretionary	N/a	166.00		
Re-inspection request > 10 with a vet	Discretionary	N/a	190.00		
Animal Boarding					
Animal Boarding (new) - up to 10 animals	Discretionary	168.00	N/A		
Animal Boarding (new) - 11 and more animals	Discretionary	222.00	N/A		
Animal Boarding (renewal) - where number of boarding animals increases to such extent that a different category of licence is applicable.	Discretionary	362.00	N/A		
Breeding Establishments for Dogs					
Animal Breeding (new) - up to 10 animals (plus vets fees)	Discretionary	168.00	N/A		
Animal Breeding (new) - 11 and more animals (plus vets fees)	Discretionary	222.00	N/A		
Animal Breeding (renewal) - applicable to all categories, where the number of breeding animals increases to such an extent that a different category of licence is applicable.	Discretionary	362.00	N/A		
Pet Shops					
Pet Shops (New) (where total licensing procedure takes no more than 6 hrs) (plus vet fees)	Discretionary	168.00	N/A		Replaced on 1 October 2018 by the introduction of the Animal Welfare (Licensing of Activities Involving Animals) (England) Regulations 2018. Details of revised charging mechanism are included above under Animal Licenses.
Pet Shops (renewal) where total licensing procedure takes no more than 6 hrs (plus vet fees)	Discretionary	362.00	N/A		
Riding Establishments					
Riding Establishment - New - where total licensing procedure takes no more than 9 hrs (plus vet fees)	Discretionary	242.00	N/A		
Riding Establishments(Renewal) - where total licensing procedure takes no more than 3.75 hrs (plus vet fees)	Discretionary	250.00	N/A		
Dangerous Animals					
Dangerous Wild Animals (plus Veterinary Surgeon's fee) - New	Discretionary	242.00	270.00	11.6%	Plus vets fees; if exceed 9 hours plus hourly charge for each additional hour or part thereof @ £25/hr.
Dangerous Wild Animals (plus Veterinary Surgeon's Fee) (renewal) - where total licensing procedure takes no more than 3.75 hrs	Discretionary	250.00	290.00	16.0%	Plus vets fees; if exceed 3.75 hours plus hourly charge for each additional hour or part thereof @ £25/hr.
Performing Animals					
Performing Animals (indefinite registration) - where total licensing procedure takes no more than 6 hrs	Discretionary	168.00	N/A		Replaced on 1 October 2018 by the introduction of the Animal Welfare (Licensing of Activities Involving Animals) (England) Regulations 2018

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TRADING STANDARDS & LICENSING	Statutory or Discretionary	Fee for 2018/19 £	Fee for 2019/20 £	% Increase	Notes
<u>PUBLIC HEALTH LICENCES</u>					
Acupuncture - Each Person (not including premises) - submitted	Discretionary	50.00	104.00	108.0%	Additional persons included on same application £29/person
Acupuncture Premises - Premises including one person	Discretionary	153.00	244.00	59.5%	
Electrolysis Each Person - (not including premises) - submitted	Discretionary	50.00	104.00	108.0%	Additional persons included on same application £29/person
Electrolysis Premises - Premises including one person	Discretionary	153.00	244.00	59.5%	
Cosmetic piercing techniques - Each Person (not including premises) - submitted separately	Discretionary	50.00	104.00	108.0%	Additional persons included on same application £29/person
Cosmetic piercing techniques - Premises including one person	Discretionary	153.00	244.00	59.5%	
Tattooing - Each Person (not including premises) - submitted	Discretionary	50.00	104.00	108.0%	Additional persons included on same application £29/person
Tattooing Premises - Premises including one person	Discretionary	153.00	244.00	59.5%	
<u>SCRAP METAL LICENCES</u>					
Scrap Metal Dealers - Site (New)	Discretionary	638.00	638.00	0.0%	Initial application fee £102.08. Fee due after licence granted £535.92.
Scrap Metal Dealers - Site (Renewal)	Discretionary	2,873.00	2,873.00	0.0%	Initial renewal application fee £459.68. Fee due after licence granted £2,413.32.
Scrap Metal Dealers - Collectors (New)	Discretionary	194.00	198.00	2.1%	Initial application fee £118.80. Fee due after licence granted £79.20.
Scrap Metal Dealers - Collectors (Renewal)	Discretionary	469.00	469.00	0.0%	Initial renewal application fee £281.40. Fee due after renewal granted £187.60.
Scrap Metal Dealer Site Manager Variation	Discretionary	90.00	90.00	0.0%	Initial application fee £252.30. Fee due after variation granted £182.70.
Scrap Metal Dealer - Site/Collector Licensee Name - Variation (not transfer of licensee)	Discretionary	50.00	50.00	0.0%	
Scrap Metal Dealer - collector to site variation	Discretionary	435.00	435.00	0.0%	
Scrap Metal Dealer - site to collector variation	Discretionary	105.00	105.00	0.0%	
<u>TAXI AND PRIVATE HIRE LICENCES</u>					
<u>Vehicles</u>					
Hackney Carriage Vehicle - New	Discretionary				Fees subject to further consultation.
Hackney Carriage Vehicle - Renewal	Discretionary	142.00	142.00	0.0%	
Hackney Carriage Licence Transfer (Transfer of existing licence to a new vehicle)	Discretionary	159.00	159.00	0.0%	
		102.00	102.00	0.0%	
Private Hire Vehicle - New	Discretionary	148.00	148.00	0.0%	
Private Hire Vehicle - Renewal	Discretionary	156.00	168.00	7.7%	
Private Hire Vehicle Licence Transfer (Transfer of existing licence to a new vehicle)	Discretionary	108.00	108.00	0.0%	
Novelty Vehicle - New	Discretionary		141.00	N/A	New
Novelty Vehicle - Renewal	Discretionary		145.00	N/A	New
Novelty Vehicle Licence Transfer (Transfer of existing licence to a new vehicle)	Discretionary		87.00	N/A	New
Executive Vehicle - New	Discretionary		133.00	N/A	New
Executive Vehicle - Renewal	Discretionary		136.00	N/A	New
Executive Vehicle Licence Transfer (Transfer of existing licence to a new vehicle)	Discretionary		78.00	N/A	New
Exterior Plate replacement following damage or loss	Discretionary	45.00	45.00	0.0%	
Internal Plate replacement following damage or loss	Discretionary	45.00	45.00	0.0%	
Fare Card replacement following damage or lost	Discretionary	2.50	3.00	20.0%	
Private hire door signs replacement (pair)	Discretionary	45.00	45.00	0.0%	
Trailer - New	Discretionary		123.00	N/A	New
Trailer - Renewal	Discretionary		126.00	N/A	New

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TRADING STANDARDS & LICENSING	Statutory or Discretionary	Fee for 2018/19 £	Fee for 2019/20 £	% Increase	Notes
<u>Additional administrative charges</u>					
Licence holder transfer/change of details	Discretionary	24.00	24.00	0.0%	
<u>Drivers</u>					
Driver's Joint Badge New - 3 year (inc. DVLA, DBS Check, first knowledge test and first driver training assessment)	Discretionary	235.00	235.00	0.0%	
Driver's Badge Renewal - 3 Years (including DVLA and DBS)	Discretionary	202.00	217.00	7.4%	
Driver's Joint Badge New - 3 year (inc. DVLA, DBS Check, first knowledge test and first driver training assessment) including	Discretionary		249.00	N/A	New
Driver's Badge Renewal - 3 Years (including DVLA and DBS check). including safeguarding	Discretionary		224.00	N/A	New
Driver Training Assessment	Discretionary	23.00	34.00	47.8%	
Driver's Knowledge Test Resit	Discretionary	53.00	52.00	-1.9%	
Driver's Badge Replacement following damage or loss	Discretionary	45.00	45.00	0.0%	
Safeguarding Training	Discretionary	39.00	48.00	23.1%	
<u>Private Hire Operators - 5 Years (Formerly 3 years) - New</u>					
Private Hire Operator - up to and including 30 vehicles and one base	Discretionary	254.00	319.00	25.6%	
Private Hire Operator - 31 vehicles and more and/or more than one	Discretionary	553.00	722.00	30.6%	
<u>Private Hire Operators - 5 Years (Formerly 3 years) - Renewal</u>					
Private Hire Operator - up to and including 30 vehicles and one base	Discretionary	195.00	259.00	32.8%	
Private Hire Operator - 31 vehicles and more and/or more than one	Discretionary	538.00	663.00	23.2%	
<u>MISCELLANEOUS LICENCES</u>					
Street Trading Consent/ Licence- minimum charge for up to 7 days(the 7 days may be used at any time within a 12 month period commencing from the date the consent is issued, but the dates must be confirmed on the application)	Discretionary	76.00	173.00	127.6%	
Street Trading Consent/Licence- each additional day or part thereof (the dates must be confirmed on application)	Discretionary	4.00	4.00	0.0%	
Street Trading Consent/Licence- Annual	Discretionary	494.00	494.00	0.0%	
Sex establishments (application) New	Discretionary	2,362.00	2,590.00	9.7%	
Sex establishments Renewal	Discretionary	1,679.00	1,837.00	9.4%	
<u>PLEASURE BOATS AND VESSELS</u>					
Per Annum (plus Marine Inspector's fees)	Discretionary	168.00	168.00	0.0%	
<u>DISTRIBUTION OF FREE PRINTED MATTER</u>					
Weekly permit	Discretionary	81.00	81.00	0.0%	
Monthly	Discretionary	115.00	115.00	0.0%	
Annual permit	Discretionary	150.00	150.00	0.0%	

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REGULATORY SERVICES	Statutory or Discretionary	Fee for 2018/19 £	Fee for 2019/20 £	% Increase	Notes
POLLUTION PREVENTION AND CONTROL ACT**					
Local Authority Integrated Pollution Prevention and Control Charges					
Application Fee					
Standard process (includes solvent emission activities)	Statutory Fee	1,650.00	1,650.00		
Additional fee for operating without a permit	Statutory Fee	1,188.00	1,188.00		
PVRI, SWOBs and Dry Cleaners	Statutory Fee	155.00	155.00		
PVR I & II combined	Statutory Fee	257.00	257.00		
VRs and other Reduced Fee Activities	Statutory Fee	362.00	362.00		
Reduced fee activities: Additional fee for operating without a permit	Statutory Fee	71.00	71.00		
Mobile plant**	Statutory Fee	1,650.00	1,650.00		
for the third to seventh applications	Statutory Fee	985.00	985.00		
for the eighth and subsequent applications	Statutory Fee	498.00	498.00		
Where an application for any of the above is for a combined Part B and waste application, add an extra £297 to the above amounts					
Annual Subsistence Charge					
Standard process Low *	Statutory Fee	772(104)	772(104)		
Standard process Medium *	Statutory Fee	1161(156)	1161(156)		
Standard process High *	Statutory Fee	1747(207)	1747(207)		
PVRI, SWOBs and Dry Cleaners L/MH	Statutory Fee	79/158/237	79/158/237		
PVR I & II combined L/MH	Statutory Fee	113/226/341	113/226/341		
VRs and other Reduced Fees L/MH	Statutory Fee	228/365/548	228/365/548		
Mobile plant, for first and second permits L/MH**	Statutory Fee	626/1034/1551	626/1034/1551		
for the third to seventh permits L/MH	Statutory Fee	385/617/924	385/617/924		
eighth and subsequent permits L/MH	Statutory Fee	198/314/473	198/314/473		
Late payment Fee	Statutory Fee	52.00	52.00		
* the additional amounts in brackets must be charged where a permit is for a combined Part B and waste installation					
Where a Part B installation is subject to reporting under the E-PRTR Regulation, add an extra £99 to the above amounts					
Transfer and Surrender					
Standard process transfer	Statutory Fee	169.00	169.00		
Standard process partial transfer	Statutory Fee	497.00	497.00		
Surrender: all Part B activities	Statutory Fee	0.00	0.00		
Reduced fee activities: transfer	Statutory Fee	0.00	0.00		
Reduced fee activities: partial transfer	Statutory Fee	47.00	47.00		
Temporary transfer for Mobiles					
First transfer	Statutory Fee	53.00	53.00		
Repeat following enforcement or warning	Statutory Fee	53.00	53.00		
Substantial Change					
Standard process	Statutory Fee	1,050.00	1,050.00		
Standard process where the substantial change results in a new PPR	Statutory Fee	1,650.00	1,650.00		
Reduced fee activities	Statutory Fee	102.00	102.00		
LA-IPPC charges					
Application	Statutory Fee	3,363.00	3,363.00		
Additional fee for operating without a permit	Statutory Fee	1,188.00	1,188.00		
Annual Subsistence LOW	Statutory Fee	1,343.00	1,343.00		
Annual Subsistence MEDIUM	Statutory Fee	1,507.00	1,507.00		
Annual Subsistence HIGH	Statutory Fee	2,230.00	2,230.00		
Late Payment Fee	Statutory Fee	52.00	52.00		
Substantial Variation	Statutory Fee	3,363.00	3,363.00		
Transfer	Statutory Fee	235.00	235.00		
Partial transfer	Statutory Fee	698.00	698.00		
Surrender	Statutory Fee	698.00	698.00		
					NB – every subsistence charge includes the additional £99 charge to cover LA extra costs in dealing with reporting under the E-PRTR Regulation
					Key
					Subsistence charges can be paid in four equal quarterly instalments paid on 1st April, 1st July, 1st October and 1st January. Where paid quarterly the total amount payable to the local authority will be increased by £36. Reduced fee activities are listed in the Schedule to the Part B scheme
					Newspaper advertisements
					Newspaper adverts may be required under EPR at the discretion of the LA as part of the consultation process when considering an application (see Chapter 9 of the General Guidance Manual). This will be undertaken and paid for by the LA and the charging scheme contains a provision for the LA to recoup its costs.

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REGULATORY SERVICES	Statutory or Discretionary	Fee for 2018/19 £	Fee for 2019/20 £	% Increase	Notes
GENERAL SERVICES COSTS					
Professional PPO hourly rate		68.50	58.00	-15.3%	
Support PPO Hourly Rate		38.00	44.40	16.8%	
ENVIRONMENTAL HEALTH					
PRIVATE WATER SUPPLIES					
Risk Assessment:					
Risk Assessment(each assessment)	Statutory Max	300.00	300.00	0.0%	
Risk Assessment(each assessment)additional hours up to a statutory maximum of £500	Statutory Max	50.00	50.00	0.0%	
Auditing risk assessments carried out by others	Statutory Max	100.00	100.00	0.0%	
Auditing risk assessments carried out by others additional hours (up to sta max of £500)	Statutory Max	50.00	50.00	0.0%	
Sampling fee per visit	Statutory Max	100.00	100.00	0.0%	
Investigation (each investigation)	Statutory Max	100.00	100.00	0.0%	
Analysis for check and audit sampling of supplies	Statutory Max	actual cost up to maximum £25	actual cost up to maximum £25	0.0%	
Analysis of samples taken during check monitoring	Statutory Max	actual cost up to maximum £100	actual cost up to maximum £100	0.0%	
Analysis for samples taken during auditing monitoring	Statutory Max	actual cost up to maximum £500	actual cost up to maximum £500	0.0%	
Swimming pool sampling - (plus analysis costs at direct cost)	Discretionary	100.00	100.00	0.0%	
PRIVATE SECTOR HOUSING					
Mandatory HMO Licence (Homes in Multiple Occupancy)	Discretionary	£525 (for up to 6 units) then £75 per additional unit	£695 (for up to 5 units) then £95 per additional unit.		plus cost of DBS check
Inspection of dwellings for immigration	Discretionary	£120 + VAT (standard within 10 working days)	£116 + vat	-3.3%	
STUDENT ACCOMODATION ACCREDITATION SCHEME					
Inspection of property	Discretionary	135.00	226.00	67.4%	Fee payable every 3 years
Half day briefing for Landlords	Discretionary	40.00	40.00	0.0%	Fee payable every 3 years
ENVIRONMENTAL & OTHER INFORMATION					
Pollution Prevention & Control Act/Environmental Protection Act					
- Register Copy - per entry	Discretionary	11.00	11.00	0.0%	
- Copy - documents relating to authorisation (per hour, plus the cost of any materials)	Discretionary	68.50	58 plus cost of materials		
- Environmental Information Regulations (pollution information)					
- Information request (minimum charge for up to 1 hour)	Discretionary	68.50	58.00	-15.3%	
- Additional charge per hour for more than 1 hours work	Discretionary	68.50	58.00	-15.3%	
- Factual Statements					
- Civil Proceedings - re accidents in Retail Premises (plus the cost of any materials)	Discretionary	68.50	58 per hr (Prof) 44.40 per hr (Support)		
- Food Safety Act 1990 (register copies)					
- Copy of total register (based on hourly rate) - per hour	Discretionary	68.50	58.00	-15.3%	
- Copy of individual entry	Discretionary	11.00	14.80	34.5%	
HEALTH CERTIFICATES					
Export Health Certificate	Discretionary	60.00	61.00	1.7%	
VOLUNTARY SURRENDER					
Voluntary Surrender Certificate (does not include other charges such as disposal)	Discretionary	62.50	67.00	7.2%	
PRIMARY AUTHORITY	Discretionary	Bespoke based on hourly rate	Bespoke based on hourly rate	0.0%	
SAFETY AT SPORTS GROUNDS	Discretionary	68.50 per hour	58 per hr (Prof) 44.40 per hr (Support)	0.0%	
ENVIRONMENTAL HEALTH TRAINING COURSES					
Level 2 food hygiene course costs	Discretionary	£51	N/A		
- officer time			£400		
- plus expenses (room hire / refreshments)			at cost		
- course booklets and exam papers			£18.40 per person		
Refresher food hygiene course per person	Discretionary	£42	N/A		
- officer time			£266		
- plus expenses (room hire / refreshments)			at cost		
- course booklets and exam papers			£15 per person		
Bespoke courses charged at:	Discretionary	POA	58 per hr (Prof) 44.40 per hr (Support)		
- officer hourly rate					
- expenses (at cost)					
- course booklets and papers (at cost)					
NFHS Re-rating Inspection	Discretionary		213.00	N/A	New

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REGULATORY SERVICES	Statutory or Discretionary	Fee for 2018/19 £	Fee for 2019/20 £	% Increase	Notes
PEST CONTROL					
Domestic Premises					
Within Normal Working Hours					
Wasps (up to 2 nests)	Discretionary	50.00	50.00	0.0%	Fully Traded
- additional nest			15.00	N/A	
Fleas (two or less bedrooms) up to 2 treatments in a 14 day period	Discretionary	85.00	130.00	52.9%	
- 3 bedroom house			160.00	N/A	
- 4 bedroom house			190.00	N/A	
- 5 bedroom house			250.00	N/A	
Fleas & crawling insects (each additional bedroom)	Discretionary	25.00	N/A		
Rats (up to four treatment visits at the discretion of the service)	Discretionary	80.00	110.00	37.5%	
Mice (up to four treatment visits at the discretion of the service)	Discretionary	80.00	110.00	37.5%	
Bedbugs (up to 2 bedrooms and one revisit) up to 2 treatments in a 14 day period	Discretionary	120.00	180.00	50.0%	
- 3 bedroom house			210.00	N/A	
- 4 bedroom house			240.00	N/A	
- 5 bedroom house			300.00	N/A	
Moles, rabbits & squirrels - POA based on hourly rate plus cost of materials	Discretionary	POA	POA	N/A	+ VAT
Cockroaches - POA based on hourly rate plus cost of materials	Discretionary	£68.50 per hour	POA	N/A	+ VAT
Other crawling insects - POA based on hourly rate plus cost of materials	Discretionary		POA	N/A	+ VAT
Flies and flying insects - POA based on hourly rate plus cost of materials	Discretionary		POA	N/A	+ VAT
Pigeons - POA based on hourly rate plus cost of materials	Discretionary		POA	N/A	+ VAT
Minimum charge for any call out even if no treatment is necessary or possible	Discretionary	25.00	25.00	0.0%	includes VAT
Non Domestic Premises					
Contract Work (POA based on hourly rate and the cost of materials)	Discretionary	POA	POA		+ VAT
Non-Contract Work (per hour, plus the cost of any materials)	Discretionary	68.50 + VAT	POA		+ VAT
Minimum charge for any call out even if no treatment is necessary or possible or no access	Discretionary		25.00	N/A	includes VAT
TRADING STANDARDS					
Weights & measures: testing weighing equipment (additional costs will be incurred for hire of specialised weighing and measuring equipment on a case-by-case basis and will be recharged at direct cost)					
Up to 15kg	Discretionary	Hourly rate on a case by case basis			
Over 15kg and up to 60kg	Discretionary				
Over 60kg and up to 500 kg	Discretionary				
Over 500kg and up to 1 tonne	Discretionary				
Over 1 tonne and up to 2 tonne	Discretionary				
Over 2 tonne and up to 50 tonne	Discretionary				
Over 50 tonne and up to 60 tonnes	Discretionary				
Weights & measures: testing liquid fuel					
Containers Un-subdivided	Discretionary				Hourly rate of £62.52 for a W&M
Single and multi-outlets - First Nozzle	Discretionary				Inspector and £37.36 for a
Each additional nozzle	Discretionary				Technical/Support Officer
Peripheral equipment and credit card acceptor	Discretionary				
Bulk Fuel Meter Systems	Discretionary				
Certificate of errors	Discretionary				
Hourly rate (TSO + support officer)	Discretionary				
Weights and measures: hiring of equipment					
A. Hand weights - per tonne or part thereof per day or part thereof	Discretionary				
B. Suspended load platform - per day or part thereof	Discretionary				
C. Delivery and collection of weights/suspended load platform - per hour per officer	Discretionary				

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REGULATORY SERVICES	Statutory or Discretionary	Fee for 2018/19 £	Fee for 2019/20 £	% Increase	Notes
<u>FIREWORKS AND EXPLOSIVES (Explosives Regulations 2014)</u>					The fees listed are for whole years. Fees for parts of a year are charged on a pro-rata basis.
Licence to store explosives where, by virtue of regulation 27 of, and Schedule 5 to, the 2014 Regulations, a minimum separation distance of greater than 0 metres is prescribed					
1 year	Statutory Fee	185.00	185.00	0.0%	
2 years	Statutory Fee	243.00	243.00	0.0%	
3 years	Statutory Fee	304.00	304.00	0.0%	
4 years	Statutory Fee	374.00	374.00	0.0%	
5 years	Statutory Fee	423.00	423.00	0.0%	
Renewal of licence to store explosives where a minimum separation distance of greater than 0 metres is prescribed					
1 year	Statutory Fee	86.00	86.00	0.0%	
2 years	Statutory Fee	147.00	147.00	0.0%	
3 years	Statutory Fee	206.00	206.00	0.0%	
4 years	Statutory Fee	266.00	266.00	0.0%	
5 years	Statutory Fee	326.00	326.00	0.0%	
Licence to store explosives where no minimum separation distance or a 0 metres minimum separation distance is					
1 year	Statutory Fee	109.00	109.00	0.0%	
2 years	Statutory Fee	141.00	141.00	0.0%	
3 years	Statutory Fee	173.00	173.00	0.0%	
4 years	Statutory Fee	206.00	206.00	0.0%	
5 years	Statutory Fee	238.00	238.00	0.0%	
Renewal of licence to store explosives where no minimum separation distance or a 0 metres minimum separation					
1 year	Statutory Fee	54.00	54.00	0.0%	
2 years	Statutory Fee	86.00	86.00	0.0%	
3 years	Statutory Fee	120.00	120.00	0.0%	
4 years	Statutory Fee	152.00	152.00	0.0%	
5 years	Statutory Fee	185.00	185.00	0.0%	
Varying the name of licensee or address of site	Statutory Fee	36.00	36.00	0.0%	
Transfer of licence	Statutory Fee	36.00	36.00	0.0%	
Replacement of licence if lost	Statutory Fee	36.00	36.00	0.0%	
Any other kind of variation (Not varying name of licensee or address of site)	Discretionary	469.00	554.00	18.1%	
Explosives Assent Procedure	Discretionary	310.00	364.10	17.5%	
Copy of public register entry (per individual entry)	Discretionary	26.00	29.00	11.5%	
<u>CIVIL PARKING ENFORCEMENT FINES</u>					
Higher Level	Statutory Fee	70.00	70.00	0.0%	
Lower Level	Statutory Fee	50.00	50.00	0.0%	
<u>BLUE BADGE PERMITS</u>	Statutory Fee	10.00	10.00	0.0%	
<u>PAVEMENT PERMITS</u>					
New Application	Discretionary	135.00	413.00	205.9%	
Renewal	Discretionary	50.00	311.00	522.0%	

FEES & CHARGES**APPENDIX 3**

PUBLIC HEALTH	Statutory or Discretionary	Fee for 2018/19 £	Fee for 2019/20 £	Increase %	Notes
<u>REGISTRARS</u>					
<u>Civil Weddings / Partnerships at approved venues</u>					
Mon - Thu	Discretionary	396.00	421.00	6.3%	Proposed Fee for 2020-21 - £421
Fri	Discretionary	396.00	421.00	6.3%	Proposed Fee for 2020-21 - £421
Sat	Discretionary	446.00	471.00	5.6%	Proposed Fee for 2020-21 - £471
Sun & Bank Holiday	Discretionary	446.00	471.00	5.6%	Proposed Fee for 2020-21 - £471
Advanced booking fee for ceremonies booked over a year but under two years from the date of the ceremony	Discretionary	60.00	60.00	0.0%	Proposed Fee for 2020-21 - £60
Advanced Booking Fee for ceremonies booked within one year-Not Refundable	Discretionary	46.00	46.00	0.0%	Proposed Fee for 2020-21 - £46
Administration fee for changes to dates or venues	Discretionary	25.00	25.00	0.0%	Proposed Fee for 2020-21 - £25
Civil Partnerships in Council Ceremony Rooms on Saturdays up to 12:00	Discretionary	176.00	266.00	51.1%	Proposed Fee for 2020-21 - £266
Civil Partnerships/Weddings at Registration Offices after 12.30 on Saturday	Discretionary	261.00	266.00	1.9%	Proposed Fee for 2020-21 - £266
Civil Partnerships/Weddings at Registration Offices after 12.30 on Sundays and Bank Hols	Discretionary	316.00	316.00	0.0%	Proposed Fee for 2020-21 - £316
Additional charge for use of Ceremony room for photographs only	Discretionary	50.00	50.00	0.0%	
<u>Reaffirmation of vows & civil naming ceremonies at approved</u>					
Mon - Fri	Discretionary	265.00	270.00	1.9%	Proposed Fee for 2020-21 - £270
Sat	Discretionary	265.00	270.00	1.9%	Proposed Fee for 2020-21 - £270
Sun & Bank Holiday	Discretionary	320.00	320.00	0.0%	Proposed Fee for 2020-21 - £320
<u>Reaffirmation of vows & civil naming ceremonies at Registration Office</u>					
Mon - Fri	Discretionary	265.00	270.00	1.9%	Proposed Fee for 2020-21 - £270
Sat	Discretionary	265.00	270.00	1.9%	Proposed Fee for 2020-21 - £270
After 12.30 on Saturday	Discretionary	265.00	270.00	1.9%	Proposed Fee for 2020-21 - £270
On Sunday & Bank Hols	Discretionary	320.00	320.00	0.0%	Proposed Fee for 2020-21 - £320
Civil Funeral	Discretionary	180.00	190.00	5.6%	Proposed Fee for 2020-21 - £190
<u>Private Citizenship ceremonies</u>					
At the Shropshire Register Office, Mon - Fri	Discretionary	180.00	180.00	0.0%	Proposed Fee for 2020-21 - £180
Group Citizenship ceremonies	Statutory	80.00	80.00	0.0%	
<u>Licensing of approved venues</u>					
First time applications (up to 2 rooms) - 3 year duration	Discretionary	1,700.00	1,700.00	0.0%	Proposed Fee for 2020-21 - £1700
Renewals (up to 2 rooms) - 3 year duration	Discretionary	1,700.00	1,700.00	0.0%	Proposed Fee for 2020-21 - £1700
Renewals (up to 2 rooms) - 5 year duration	Discretionary	2,550.00	2,550.00	0.0%	Proposed Fee for 2020-21 - £2550
Renewals (up to 2 rooms) - 7 year duration	Discretionary	3,400.00	3,400.00	0.0%	Proposed Fee for 2020-21 - £3400
Renewals (up to 2 rooms) - 10 year duration	Discretionary	4,600.00	4,600.00	0.0%	Proposed Fee for 2020-21 - £4600
Addition of extra room	Discretionary	250.00	250.00	0.0%	Proposed Fee for 2020-21 - £250
Licensing of additional building within curtilage, outside application period.	Discretionary	710.00	710.00	0.0%	
Appeals against revocation or refusal to issue approval (non-refundable charge)	Discretionary	1,300.00	1,300.00	0.0%	Proposed Fee for 2020-21 - £1300
<u>Copy certificates-issued at registration</u>					
Short birth certificates	Statutory	4.00	4.00	0.0%	Proposed Fee for 2020-21 - £4
Standard birth certificates	Statutory	4.00	4.00	0.0%	Proposed Fee for 2020-21 - £4
Death certificates	Statutory	4.00	4.00	0.0%	Proposed Fee for 2020-21 - £4
Marriage certificates	Statutory	4.00	4.00	0.0%	Proposed Fee for 2020-21 - £4
Extract from civil partnership register	Statutory	4.00	4.00	0.0%	Proposed Fee for 2020-21 - £4
Standard certificate from civil partnership register	Statutory	4.00	4.00	0.0%	Proposed Fee for 2020-21 - £4
Marriage Certificates following Conversion from a Civil Partnership. Issued on the day	Statutory	4.00	4.00	0.0%	Proposed Fee for 2020-21 - £4
<u>Copy certificates-issued after registration</u>					
Short birth certificates	Statutory	7.00	7.00	0.0%	Proposed Fee for 2020-21 - £7
Standard birth certificates	Statutory	7.00	7.00	0.0%	Proposed Fee for 2020-21 - £7
Death certificates	Statutory	7.00	7.00	0.0%	Proposed Fee for 2020-21 - £7
Marriage certificates	Statutory	7.00	7.00	0.0%	Proposed Fee for 2020-21 - £7
Extract from civil partnership register	Statutory	10.00	10.00	0.0%	Proposed Fee for 2020-21 - £10
Standard certificate from civil partnership register	Statutory	10.00	10.00	0.0%	Proposed Fee for 2020-21 - £10

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PUBLIC HEALTH	Statutory or Discretionary	Fee for 2018/19 £	Fee for 2019/20 £	Increase %	Notes
Copy certificates-issued month or more after registration					
Short birth certificates	Statutory	10.00	10.00	0.0%	Proposed Fee for 2020-21 - £10
Standard birth certificates	Statutory	10.00	10.00	0.0%	Proposed Fee for 2020-21 - £10
Death certificates	Statutory	10.00	10.00	0.0%	Proposed Fee for 2020-21 - £10
Marriage certificates	Statutory	10.00	10.00	0.0%	Proposed Fee for 2020-21 - £10
Extract from civil partnership register	Statutory	10.00	10.00	0.0%	Proposed Fee for 2020-21 - £10
Standard certificate from civil partnership register	Statutory	10.00	10.00	0.0%	Proposed Fee for 2020-21 - £10
Marriage Certificates following Conversion from a Civil Partnership. Issued after the day	Statutory	10.00	10.00	0.0%	Proposed Fee for 2020-21 - £10
Gold - priority service					
Expediated service charge (including certificate fee)					
Expediated service charge - next day delivery (including certificate fee)	Discretionary	35.00	35.00	0.0%	Proposed Fee for 2020-21 - £35
Silver - premium service					
Recorded delivery (including certificate fee)	Discretionary	16.50	16.50	0.0%	Proposed Fee for 2020-21 - £16.50
Bronze - standard service					
Certificate fee only	Discretionary	10.00	10.00	0.0%	Proposed Fee for 2020-21 - £10
Bronze Service Handling and postage	Discretionary	1.00	1.00	0.0%	Proposed Fee for 2020-21 - £1
Registration of birth					
Certificate	Statutory				
Registration of birth - additional charge for late appointment 16:30-18:30	Discretionary	10.00	10.00	0.0%	
Space 17- Insertion/ Removal of Forenames within 12 months of registration	Statutory	40.00	40.00	0.0%	Proposed Fee for 2020-21 - £40
Registration of death					
Certificate	Statutory				
Notice of marriage (per person)	Statutory	35.00	35.00	0.0%	Proposed Fee for 2020-21 - £35
Home Office Referral (if necessary)	Statutory	24.00	24.00	0.0%	Proposed Fee for 2020-21 - £24
Fee payable for a statutory basic marriage ceremony in a registrar's office	Statutory	46.00	46.00	0.0%	Proposed Fee for 2020-21 - £46
Notice of marriage - additional charge for late appointment 16:30-18:30	Discretionary	20.00	20.00	0.0%	Proposed Fee for 2020-21 - £20
Notice of civil partnership registration (per person)	Statutory	35.00	35.00	0.0%	Proposed Fee for 2020-21 - £35
Fee payable for a statutory basic civil partnership formation in a registrar's office	Statutory	46.00	46.00	0.0%	Proposed Fee for 2020-21 - £46
Conversion of Civil Partnership to Marriage					
Conversion of Civil Partnership to Marriage (BASIC SINGLE STAGE)	Statutory	45.00	45.00	0.0%	Proposed Fee for 2020-21 - £45
Conversion of Civil Partnership to Marriage (2 stage)	Statutory	27.00	27.00	0.0%	Proposed Fee for 2020-21 - £27
SR's attendance at a building registered for the marriage of same sex couples, or at a conversion at according to the usages of the Jews or Society of Friends, or at a military, naval or air force chapel registered for the marriage of same sex couples.	Statutory	91.00	91.00	0.0%	Proposed Fee for 2020-21 - £91
Consideration by Registrar of Divorce/dissolution/nullity outside the British Isles	Statutory	50.00	50.00	0.0%	Proposed Fee for 2020-21 - £50
Consideration by Registrar General of Divorce/dissolution/nullity outside the British Isles	Statutory	75.00	75.00	0.0%	Proposed Fee for 2020-21 - £75
Applications to waiver 28 days waiting period	Statutory	60.00	60.00	0.0%	Proposed Fee for 2020-21 - £60
Corrections:					
Consideration by registrar of a correctio application	Statutory	75.00	75.00	0.0%	Proposed Fee for 2020-21 - £75
Consideration by Registrar General of a correction application	Statutory	90.00	90.00	0.0%	Proposed Fee for 2020-21 - £90
Rehearsals					
Rehearsals at any Registration Office Mon-Fri normal office hours	Discretionary	50.00	50.00	0.0%	Proposed Fee for 2020-21 - £50
Rehearsals at any Registration Office Sat pre 12.30	Discretionary	100.00	100.00	0.0%	Proposed Fee for 2020-21 - £100
Additional Services					
Completion of PD2	Discretionary	10.00	10.00	0.0%	Proposed Fee for 2020-21 - £10
Personalisation of Wedding Vows					
Commemorative Certificate-e.g. for siblings	Discretionary	4.50	4.50	0.0%	Proposed Fee for 2020-21 - £4.50
Commemorative Certificate-e.g. anniversaries	Discretionary	6.00	6.00	0.0%	Proposed Fee for 2020-21 - £6
Commemorative Certificate Laminating	Discretionary	1.00	1.00	0.0%	Proposed Fee for 2020-21 - £1
Confetti	Discretionary	1.00	1.00	0.0%	Proposed Fee for 2020-21 - £1

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LEGAL & DEMOCRATIC	Statutory or Discretionary	Fee for 2018/19 £	Fee for 2019/20 £	Increase %	Notes
LEGAL FEES					
All legal advice and transactions (excluding disbursements) - level of charge dependent on charge out rate of respective fee earner	Discretionary	£80 - £120 per hour	£80 - £120 per hour	0.0%	
S106 Agreements Generally	Discretionary	£80 - £120 per hour	£80 - £120 per hour	0.0%	
S106 Agreement - Single Plot	Discretionary	450.00	450.00	0.0%	
S106 Agreement - For Off-site Affordable Housing Contributions	Discretionary	200.00	200.00	0.0%	
Hourly Charge	Discretionary				
S 38 Agreements	Discretionary	£80- £120 per hour plus disbursements	£80- £120 per hour plus disbursements	0.0%	
S 278 Agreements	Discretionary	£80- £120 per hour plus disbursements	£80- £120 per hour plus disbursements	0.0%	
Deed of Grant for surface water drainage	Discretionary	£80- £120 per hour plus disbursements	£80- £120 per hour plus disbursements	0.0%	
Consents for sublease / charge on Battlefield/Oxon business park	Discretionary	40.00	40.00	0.0%	
Deeds of covenant for assignments on Battlefield/ Oxon	Discretionary	175.00	175.00	0.0%	
Deeds of covenant for assignments on former smallholdings	Discretionary	350.00	350.00	0.0%	
Commons Register Amendments	Discretionary	1,000.00	1,000.00	0.0%	
Education Appeals (There are further charges for each appeal whc)					
Admissions Appeals					
If the Chairman of the Appeals Panel considers that further legal advice is necessary then the Appeals Clerk will seek advice from the Council's legal services at a cost of £100 per hour (pro rata)	Discretionary	£100 per hour (pro rata)	£100 per hour (pro rata)	0.0%	
Exclusion Appeals					
Recharge school at cost separately for any legal services, if required, which will be charged at the rate of £80 to £120 per hour depending upon the solicitor instructed. (NB: It is highly likely that a Solicitor will be required to attend for the entire Panel hearing.)	Discretionary	£80 - £120 per hour	£80 - £120 per hour	0.0%	
ELECTORIAL REGISTRATION					
Sale of Full or Edited Register of Electors					
In Data Form	Statutory	£20 plus £1.50 per 1000 entries (or part)	£20 plus £1.50 per 1000 entries (or part)	0.0%	
In Printed Form	Statutory	£10 plus £5 per 1000 entries (or part)	£10 plus £5 per 1000 entries (or part)	0.0%	
Sale of Full list of Overseas Electors					
In Data Form	Statutory	£20 plus £1.50 per 100 entries (or part)	£20 plus £1.50 per 100 entries (or part)	0.0%	
In Printed Form	Statutory	£10 plus £5 per 100 entries (or part)	£10 plus £5 per 100 entries (or part)	0.0%	
Elections Charges to Parish and Town Councils					
Uncontested Elections	Discretionary	£100 per election (if warded or grouped the cost is £100 for each ward or parish as they are classed as separate elections)	£100 per election (if warded or grouped the cost is £100 for each ward or parish as they are classed as separate elections)	0.0%	
Contested Elections	Discretionary	Actual cost of election.	Actual cost of election.		

FEES & CHARGES**APPENDIX 3**

SHIRE SERVICES	Statutory or Discretionary	Fee for 2018/19 £	Fee for 2019/20 £	Increase %	Notes
SHIRE SERVICES					
Cleaning					
Average charge per hour	Discretionary	15.07			Trading
Catering					
Primary (Reception to Year 2) - average per meal	Statutory	2.20	To be determined in 2019/20 to ensure a break-even level.		Trading
Primary (Year 3 onwards) - average per meal	Discretionary	2.20			Trading
Secondary - average per meal	Discretionary	2.35			Trading
Worcester schools - average per meal	Discretionary	2.30			Trading

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CHILDREN'S SERVICES	Statutory or Discretionary	Fee for 2018/19 £	Fee for 2019/20 £	Increase %	Notes
MUSIC SERVICE (Charges Based on Academic Year)					
Bought In					
Bought-in Lesson (per hour)	Discretionary	46.00	46.50	1.1%	
Bought-in Lesson (including admin service) (per hour)	Discretionary	50.00	50.50	1.0%	
Bought-in Lesson (pupils that cannot be grouped) (per hour)	Discretionary	44.00	44.50	1.1%	
Whole Class Tuition (KS2) (per hour)	Discretionary	40.00	40.50	1.3%	
Whole Class Tuition (per hour)	Discretionary	44.00	44.50	1.1%	
Curriculum Support (per hour)	Discretionary	48.00	48.50	1.0%	
School Ensembles	Discretionary	48.00	48.50	1.0%	
Remissions					
Income Support (Free School Meals) (Refund per term)	Discretionary	45.00 + Free Instrument	45.00 + Free Instrument		
Child Tax Credit & Working Tax Credit (contact Service for criteria) (Refund per term)	Discretionary	22.50 + 25% off	22.50 + 25% off Instrument		
School of Music					
A – see Service ensemble list	Discretionary	40.00	42.00	5.0%	
B – see Service ensemble list	Discretionary	30.00	32.00	6.7%	
Special Double Bass Lessons					
Term 1 (per hour)	Discretionary	Free + Free Instrument	Free + Free Instrument	0.0%	
Term 2 & 3 (per hour)	Discretionary	23.00 + Free Instrument	23.00 + Free Instrument	0.0%	
Continuation from Whole Class (Groups of 6 or more in half an hour)					
Year 1 (per hour)	Discretionary	23.00 + Free Instrument	23.00 + Free Instrument	0.0%	
Festivals and Workshops - Charges to Schools					
Area Festivals (per pupil) - minimum £95 and maximum £265	Discretionary	2.00	2.00	0.0%	
Djembe and Stomp Workshops	Discretionary				
Colleges (per hour)	Discretionary				
Instrument Hire					
Instrument Hire (Violin/Ukulele/Guitar) (per term)	Discretionary	8.50	8.50	0.0%	
Instrument Hire (Popular) (per term)	Discretionary	20.00	20.00	0.0%	
Instrument Hire (Other) (per term)	Discretionary	15.00	15.00	0.0%	
Popular - bassoon, double bass, euphonium, french horn, tuba, tenor horn, viola,					
Other - cello, clarinet, cornet, flute, trombone, trumpet, snare drum, saxophone, harp					
SPECIAL EDUCATION					
EWO Penalty Charges					
	Statutory	£60	The Statutory Instrument prescribing these charges has not been updated for a number of years so charges will remain at current levels until informed otherwise	0.0%	
- Per pupil (if paid within 21 days)	Statutory	£120		0.0%	
- Per pupil (if paid within 22 - 28 days)					
Home to School / College Transport Charges (Charges Based on Academic Year)					
Post 16 (Mainstream & SEND)					
Autumn	Discretionary	293.00	295.00	0.7%	** Subject to consultation
Spring	Discretionary	291.00	295.00	1.4%	
Summer	Discretionary	291.00	285.00	-2.1%	
Annual	Discretionary	875.00	875.00	0.0%	
Benefits (Admin Fee)	Discretionary	142.50	**		
In Catchment Pupils (Full Term)					
Post 16	Discretionary	293.00	295.00	0.7%	
Primary & Secondary	Discretionary	161.00	180.00	11.8%	
2nd Child	Discretionary	138.00	156.00	13.0%	
Half Term / AM or PM	Discretionary	105.00	121.00	15.2%	
2nd Child	Discretionary	94.00	109.00	16.0%	
Free School Meals	Discretionary	10.00	10.00	0.0%	
Out of Catchment Pupils (Full Term)					
Post 16	Discretionary	293.00	295.00	0.7%	
Primary / Secondary	Discretionary	227.00	250.00	10.1%	
Free School Meals	Discretionary	10.00	10.00	0.0%	

FEES & CHARGES

APPENDIX 3

ADULT SERVICES	Statutory or Discretionary	Fee for 2018/19 £	Fee for 2019/20 £	Increase %	Notes
Day Care Related Charges:					
Transport Daily Charges					
5 mile radius (up to 10 miles per day)	Discretionary	4.79	4.90	2.4%	
10 mile radius (up to 20 miles per day)	Discretionary	7.18	7.34	2.2%	
Over 10 miles radius (over 20 miles per day)	Discretionary	9.57	9.78	2.2%	
Day Centre Attendance Charge per day (includes refreshments and some activities)					
 <u>Older People</u>					
Helena Lane	Discretionary	53.48	55.10	3.0%	
 <u>Learning Disabilities</u>					
Abbotswood	Discretionary	51.30	52.85	3.0%	
Aquamira	Discretionary	103.63	106.75	3.0%	
Greenacres	Discretionary	38.50	39.65	3.0%	
Albert Road	Discretionary	45.99	47.35	3.0%	
Helena Lane	Discretionary	58.79	60.55	3.0%	
Wayfarers	Discretionary	43.81	45.10	3.0%	
Avalon	Discretionary	64.09	66.00	3.0%	
Hydrotherapy charges (based on hirers using their own staff)					
20 minute Hydro session	Discretionary	10.41	10.70	2.8%	
1 hour pool hire	Discretionary	31.22	32.15	3.0%	
Multi-sensory room Aquamira (per person for a half hour session)	Discretionary	5.20	5.35	2.8%	
Residential Related Charges:					
<u>Older People</u>					
Four Rivers existing residents (excluding FNC)	Discretionary	It is recommended that fees for current clients be increased by 2% from 1st April 2018	It is recommended that fees for current clients be increased by 3% from 1st April 2019		
Four Rivers new residents (excluding FNC)	Discretionary				
		775.20	798.46	3.0%	
COURT OF PROTECTION CLIENT PROPERTY CHARGES					
Work up to court decision appointing a deputy	Statutory Fee	As per statute			
Annual management fee -first year	Statutory Fee				
Annual management fee -after 1st year	Statutory Fee				
Annual property management fee	Statutory Fee				
COMMUNITY SERVICES JOINT TRAINING COURSES					
- Band A Half Day (Voluntary Sector in Shropshire - paid workers)	Discretionary	£15 - £31	£11-£34		Full breakdown of individual course fees can be found in the current Joint Training booklet . Revised fees will be published in the next Joint Training Booklet and customers will be advised via E-gov new sletter in advance of increase.
- Band A Full Day (Voluntary Sector in Shropshire - paid workers)	Discretionary	£42 - £52	£42-£54.50		
- Band B Half Day (Shropshire)	Discretionary	£20 - £36	£16-£39		
- Band B Full Day (Shropshire)	Discretionary	£47 - £52	£47-£59.50		
- Band B Half Day (Telford & Wrekin)	Discretionary	£23.50 - £41	£20-£44		
- Band B Full Day (Telford & Wrekin)	Discretionary	£47 - £57	£47-£69.50		
- Band C Half Day (Other (Out of county care providers, other LAs and commercial organisations which are not care or health providers)	Discretionary	£61 - £70	£30-£74		
- Band C Full Day (Other (Out of county care providers, other LAs and commercial organisations which are not care or health providers)	Discretionary	£102	£102-£114.50		
- In House Training Half Day	Discretionary	Guideline price £250	£245-£300		
- In House Training Full Day	Discretionary	Guideline price £430	£420-£500		
- Bespoke Training		Prices quoted on application		N/A	

FEES & CHARGES

APPENDIX 3

HOUSING HEALTH	Statutory or Discretionary	Fee for 2018/19 £	Fee for 2019/20 £	% Increase	Notes
Home Point					
Advertising charges to Housing Associations for vacant properties on the Homepoint website	Discretionary	£70.00	£70.00	0.0%	
Housing Options					
		LHA (Local Housing Allowance) entitlement for size of household up to max of 4 bedroom entitlement - any discretionary management fee can no longer be charged by law			
Temporary Accommodation (52 week basis)					
Shared accommodation or most single aged under 35		Rates as shown below per week:-			
1 bedroom	Statutory	£83.00	£85.00	2.4%	
2 bedrooms	Statutory	£88.00	£90.00	2.3%	
3 bedrooms	Statutory	£110.00	£112.00	1.8%	
4 bedrooms	Statutory	£130.00	£133.00	2.3%	
Hostels (predominantly 1 bedroom and part furnished)	Statutory	£170.00	£174.00	2.4%	
Bed & Breakfast	Statutory	-			
		Reimbursement of cost to us minus £18.23 which we are unable to recover from Rev & Bens Housing Benefits			
Note: There has been a date specified of May 2018 for the full roll out of UC to couples and families in Shropshire. UC is paid according to the size of the household not the size of the property.					

APPENDIX 4

HOUSING REVENUE ACCOUNT RENT LEVEL 2019/20

Summary

This report recommends the approach to be followed to calculate rent levels and service charges for the Council's retained housing stock and shared ownership homes for the 2019/20 financial year. Over recent years the Government's policy regarding the level of rent for social housing has been subject to significant changes, the most recent being those introduced by the Welfare Reform and Work Act 2016. This Act imposed the requirement for social housing rent to be cut by 1% each April for 4 years commencing in April 2016. The rent level for the 2019/20 financial year will be the fourth and final year of this policy and as such rent will be subject to a 1% reduction from April 2019. Service charges and rent for Shared Ownership homes are not bound by this requirement.

Recommendations

It is recommended that:

Social Housing rents for 2019/20 are reduced by 1% from 1st April 2019.

Affordable rents for 2019/20 are reduced by 1% from 1st April 2019.

Shared Ownership rents continue to be set at 2.75% of the outstanding capital value of the home at the time of sale and thereafter increased each April in accordance with the terms specified in the lease agreements.

Service charges continue to be set on the basis of actual cost.

Background

The Housing Revenue Account (HRA) is a ring fenced account separate from the General Fund that records the financial transactions relating to the management and maintenance of the Council's retained housing stock, and the primary source of income (approximately 98%) comes from tenants' housing rent.

Since 2002 Council house rents in Shropshire were increased annually based on the Government's recommended formula rent calculation. This approach was followed by the former District and Borough Councils in Bridgnorth and Oswestry from 2002 and by subsequently Shropshire Council from 2009.

In May 2014 the coalition Government issued new Guidance on Rents for Social Housing. This guidance ended the previously complex formula rent calculation and replaced it with a simple annual inflationary uplift determined by the preceding September Consumer Price Index (CPI) plus 1%. The new guidance took effect from April 2015 and was intended to apply for 10 years.

Following the general election in May 2015 the Chancellor announced in his Budget Statement made on the 8th July 2015 that the new Government intended to abandon the 10 year guidance and instead impose a requirement for local authorities and housing associations to cut rent by 1% for 4 consecutive years commencing in April 2016. This policy was subsequently incorporated in the Welfare Reform and Work Act 2016 and will apply to rents for 2019/20.

Affordable Rent

The HRA new homes building programmes have so far delivered a total of 116 affordable homes for rent or shared ownership. These programmes have been part funded by Homes and Communities Agency (now Homes England) grant which has enabled the conversion of up to 241 homes from social rent to affordable rent as an additional contribution to the funding. Affordable rents are set at 80% of the market rent for a similar property in the area and are on average £17.59 a week higher than the social rent. There is a local safeguard that the affordable rent cannot exceed the Local Housing Allowance. Suitable properties are converted at re-let and to date a total of 229 homes have been switched. All rented new build homes (82) are let on an affordable rent.

Shared Ownership Rent

Under shared ownership the purchaser buys a share of the home (typically between 40% and 60%) and pays rent to the Council initially set at 2.75% of the remaining unpurchased market value. Each subsequent April the rent payment is increased by the terms specified in the lease agreement which will be either the preceding September Consumer Price Index (CPI) plus 1% or the preceding September Retail Price Index (RPI) plus ½%. These terms are specified in the lease agreements between the Council and the purchaser and are not affected by the requirements of the Welfare Reform and Work Act 2016. The September 2018 CPI was 2.4% and the RPI was 3.3% meaning that the uplift for April 2019 will be either 3.4% or 3.8% depending in the specific agreement. To date we have 34 occupied shared ownership properties of which 24 are CPI based and 10 are RPI based.

Service Charges

Service charges are applied to a number of tenancies in respect of specific services relating to either the property (such as cleaning in communal areas) or provided specifically for the tenant (such as garden maintenance). Service charges are applied in addition to the rent charge and are subject to an individual calculation based on recovery of costs incurred in the provision of the service.

Financial Implications

Application of a 1% rent cut will result in the 52 week average social rent falling by 81p to £79.83 per week and the average affordable rent falling by 98p to £97.42 per week. The overall impact to the HRA will be a reduction in rent income of £168,800 from

2018/19 to 2019/20. The inflationary increase for shared ownership properties will increase the average weekly rent by £1.23 to £36.35 (52 week basis).