

## Activity Levels

### **Adults**

Financial Year	RSH		PRH		Euston House	
	Outpatients	Surgery	Outpatients	Surgery	Outpatients	Surgery
2015-2016	29115	1884	6208	64	10114	1323
2016-2017	27486	1657	12920	58	7516	1134
2017-2018	34891	2693*	6488	58	3901	924
2018-2019	38752	2189	4877	27	1926	1589

\* in 2017-2018 SaTH commissioned Nuffield Health to provide 115 surgical cases which are included within the RSH figures.

### **Paediatrics**

Financial Year	RSH		PRH		Euston House	
	Outpatients	Surgery	Outpatients	Surgery	Outpatients	Surgery
2015-2016	3726	10	4973	149	13	0
2016-2017	3434	3	4864	66	17	0
2017-2018	2734	1	5748	54	3	0
2018-2019	4219	7	4533	65	5	0

### **Overall 2018/19**

54312 Outpatient Attendances= 79% RSH, 17% PRH, 4% Euston House

3877 Surgeries= 56% RSH, 2% PRH, 40% Euston House

### **Closing Euston House would mean:**

576 were telephone appointments and not actual visits so unaffected.

Thus 1355 patients attending Euston House in 12 months (113 a month).

Of the 1355, 142 have an SY post code, 1122 TF postcode and 91 others (Wolverhampton, Stafford, Dudley, Stoke, Teeside, Llandrindod Wells).

Of the TF Postcodes (1122), 586 (52%) Outpatient appointments could be provided at PRH and 536 (48%) appointments at RSH

1589 operations would transfer to RSH. 582 have an SY postcode, 910 TF postcode and 97 other.