

Appendix 1

Report on services receiving substitution from Public Health grant

Service	Status	Substitution (£)
1. Emergency planning	Draft MOU with emergency planning	147,000
2. Regulatory services	MOU signed	384,950
3. Housing including fuel poverty	Draft MOU with Housing services Fuel poverty services – MOU signed	137,100
4. Telehealth care	Suspended – allocated telehealth care is paused due to legal issues	0
5. Child health	Draft MOU with early help children's hubs & parenting programmes	450,000
6. Leisure services	SLA with Outdoor Partnerships has been signed. Exploring opportunities to extend substitutions in leisure services. Services being explored include core leisure service provision – a substitution of £200,000 is planned.	42,350 Plus £24X,XXX
7. Targeted mental health schools	Targeted mental health schools service is commissioned by Public Health; therefore, no MOU is in place.	8,000
8. Healthy child development programme	Commissioned by Public Health; therefore, no MOU is in place.	90,140
9. Meadow place community rehabilitation	Proposed funding was capital and so did not meet the funding criteria	0
10. Shropshire Partnership	Delivered by Public Health; therefore, no MOU is in place.	80,000
11. Women's refuge	Commissioned by Public Health; therefore, no MOU is	197,000

	in place.	
12. Homelessness team	Draft MOU with Housing services	400,000
13. Housing prevention (supporting people)	Draft MOU with Housing services	666,020
14. IBCF Equipment telecare assistive tech	Project no longer in place	0
15. IBCF Let's Talk Local	MOU signed	68,070
16. IBCF Energise PSI falls prevention	Commissioned by Public Health; therefore, no MOU is in place	43,500
17. IBCF Initiative 2N – Specialist equipment	Project no longer in place	0